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About

OMB Number: 4040-0004 Expiration Date: 01/31/2009

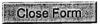
Application for Federal Assistance SF-424	Version 02
9. Type of Applicant 1: Select Applicant Type:	
A: State Government	
Type of Applicant 2: Select Applicant Type:	_
Type of Applicant 3: Select Applicant Type:	_
* Other (specify):	
* 10. Name of Federal Agency:	1
Department of Commerce	
11. Catalog of Federal Domestic Assistance Number:	
CFDA Title:	
* 12. Funding Opportunity Number:	
0660-ZA29	
* Title:	
Recovery Act - State Broadband Data and Development Grant Program	
13. Competition Identification Number:	
Title:	
14. Areas Affected by Project (Cities, Counties, States, etc.): State of Wisconsin	
State of wisconsin	
* 15. Descriptive Title of Applicant's Project:	
Wisconsin Broadband Data and Development Plan	
Attach supporting documents as specified in agency instructions.	
Add Attachments View Attachments	





OMB Number: 4040-0004 Expiration Date: 01/31/2009

Application for Federal Assistance SF-424	Version 02								
* Applicant Federal Debt Delinquency Explanation									
The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.									
	İ								
	ļ								











OMB Number: 4040-0004 Expiration Date: 01/31/2009

Application for Federal Assistance SF-424	Version 02									
16. Congressional Districts Of:										
* a. Applicant WI-002 * b. Program/Pro	ject WI-ALL									
Attach an additional list of Program/Project Congressional Districts if needed.										
Add Attachment Delete Attachment View Att	achment :									
17. Proposed Project:										
* a. Start Date: 09/15/2009 * b. End	Date: 09/01/2014									
18. Estimated Funding (\$):										
* a. Federal 3,137,521.00										
* b. Applicant 1,285,012.00										
* c. State 0 . 00	ļ									
* d. Local 0 . 00										
* e. Other 0 . 0 0										
* f. Program Income . 0.00										
* g. TOTAL 4,422,533.00										
	c. Program is not covered by E.O. 12372. * 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)									
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.										
Authorized Representative:										
Prefix: Mr. * First Name: Eric										
Middle Name:										
*Last Name: Callisto										
Suffix:										
*Title: Chairperson, Public Service Commission										
* Telephone Number: 608-266-1265 Fax Number: 608-266-3957										
*Email: eric.callisto@psc.state.wi.us										
* Signature of Authorized Representative: Sarah Klein * Date Signed: 08/14/2009										

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BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

	Grant Program Catalog of Federal												
	Function or	Catalog of Federal Domestic Assistance		Estimated Unobl	lig	gated Funds		New or Revised Budget					
	Activity	Number	Г	Federal	Γ	Non-Federal	Γ	Federal Non-Federal			Total		
	(a)	(b)		(c)	╀	(d)	╀	(e)		(f)		(g)	
1.	State Broadband Data and Development	11.558	\$	3,137,521.00	\$	1,285,012.00	\$		\$		\$	4,422,533.00	
2.					t		T				\vdash		
										L			
			L		╀		╀		_		L		
3.													
			L										
4.													
5.	Totals		\$	3,137,521.00	\$	1,285,012.00	\$		\$		\$	4,422,533.00	
	Tomio			3,131,321.00	1	1,203,012.00	"		1			4,422,555.00	

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories GRANT PROGRAM, FUNCTION OR ACTIVITY Total										
6. Object Class Categories	(1)		(2)		(4)	(5)				
r.		State Broadband Data and Development			(3)					
a. Personnel	\$	2,034,382.00	\$		\$		\$	\$ 2,034,382.00		
b. Fringe Benefits		562,461.00						562,461.00		
c. Travel		87,190.00						87,190.00		
d. Equipment		0.00					,			
e. Supplies		32,600.00						32,600.00		
f. Contractual		756,000.00					, , , , , , , , , , , , , , , , , , , ,	756,000.00		
g. Construction		0.00								
h. Other		949,900.00						949,900.00		
i. Total Direct Charges (sum of 6a-6h)		4,422,533.00						\$ 4,422,533.00		
j. Indirect Charges		0.00						\$		
k. TOTALS (sum of 6i and 6j)	\$	4,422,533:00	\$		\$		\$	\$ 4,422,533.00		
7. Program Income	\$	0.00	\$		\$		\$	\$		

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SECTION C - NON-FEDERAL RESOURCES									
(a) Grant Program		(b) Applicant		(c) State		(d) Other Sources		(e)TOTALS	
8.				\$		\$		\$	
9.									
10.									
11.									
12. TOTAL (sum of lines 8-11)		\$		\$		\$		\$	
		D.	FORECASTED CASH	NE		_			
	Total for 1st Year		1st Quarter	١,	2nd Quarter		3rd Quarter		4th Quarter
13. Federal	\$	\$		\$		\$		\$	
14. Non-Federal	\$			[
15. TOTAL (sum of lines 13 and 14)	\$	\$		\$[\$		\$	
SECTION E - BUD	GET ESTIMATES OF FE	DE	RAL FUNDS NEEDED	FO	R BALANCE OF THE	PR			
(a) Grant Program		L	405.13	_	FUTURE FUNDING	PE	RIODS (YEARS)	_	
		1	(b)First	 	(c) Second	+	(d) Third	 	(e) Fourth
16.		\$		\$		\$		\$	
17.]					
18.									
19.									
20. TOTAL (sum of lines 16 - 19)	\$		\$		\$		\$		
SECTION F - OTHER BUDGET INFORMATION									
21. Direct Charges: \$4,422,533	21. Direct Charges: \$4,422,533 22. Indirect Charges: 0								
23. Remarks: Please see attached budget spreadsheet for details on projected figures									

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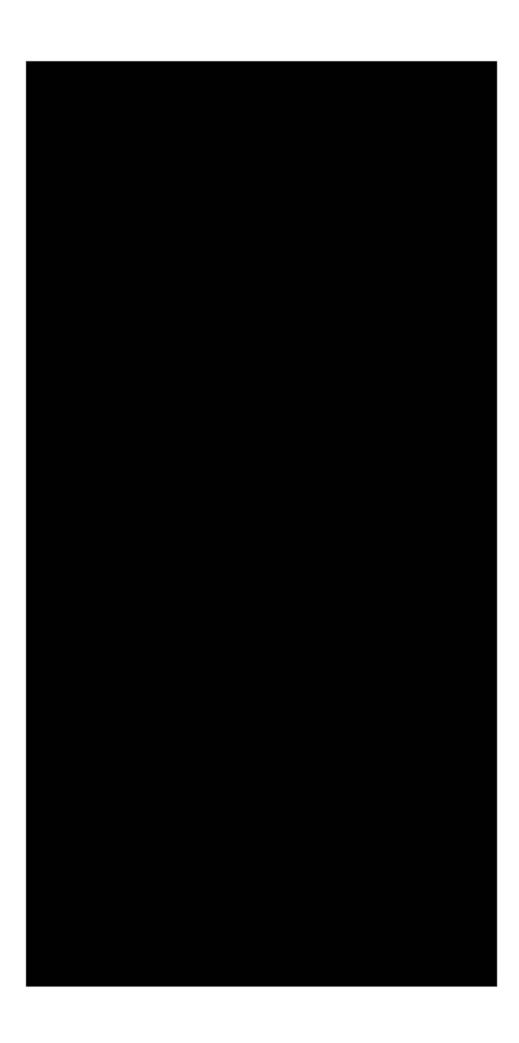
M&D (Year 142) grears Typear Planning (year3)

FED BUDGET

						Expe	cted	Annual Am
t think House	<u>ା</u> ପ୍ରଶ୍ରମଶ୍ରମତ୍ୟ	Vवाविद्यागिक देनागुल्हें	* 391		Y (D) ē	γį	Yae	j [3]
State	On going Salary, benefits, and expenses for State Broadband manager	Yearly letter from State	\$	252,160	\$	116,790	\$	75,607
LinkAMERICA	Year 1 Provider time responding to data request: ~50 hrs/provider/per year @\$65 loaded labor rate	Requested hours from providers	\$	227,500	\$	-	\$	-
LinkAMERICA	Years 2 - 5 Provider time responding to data request: ~25 hrs/provider/per year @\$65 loaded labor rate	Requested hours from providers			\$	113,750	\$	113,750
	Total Expe	cted In Kind	\$	479,660	\$	230,540	\$	189,357

ount				L	
Y/02 4	and the state of t	Yagi ;		ลฅ	ar a saar sa kada ay a ka bara ka a
\$	77,832	\$	80,123	\$	602,512
\$	-	\$	-	\$	227,500
\$	113,750	\$	113,750	\$	455,000
\$	191,582	\$	193,873	\$	1,285,012





MAPPING BUDGET

