

BTOP Comprehensive Community Infrastructure Service Area Template

Please complete the complete the CCI Service Area worksheet. In each line you will provide name of a service area and one of the contiguous Census tracts or block groups that make u service area. Please provide full 11-digit Census tract numbers, includes the 2-digit State FIF the 3-digit county code, followed by a unique 6-digit tract number. For Census block group please provide the full tract number, plus the 1-digit block group number (12 digits total). If more than one Census tract or block group in a service area, there will be multiple lines in th for that service area. It is critical that the service area names provided in this table match w service area names provided in the Service Area Details page of the application. Please revie document and Service Area Details page for consistency before submitting your application.

Important Note: Excel truncates leading zeros from numbers. Consequently, the tract/block column on the worksheet has been formatted as text. This formatting should not be altered validity of your data may be compromised.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets). Do not leave blank lines in the table between service areas.

EXAMPLE

Service Area Name	Tract or Block Group #
Big BB Project South	01001020100
Big BB Project South	01001020100
Big BB Project South	010010202001
Big BB Project West	01001020400
Big BB Project North	01001020800
Big BB Project North	010010209002

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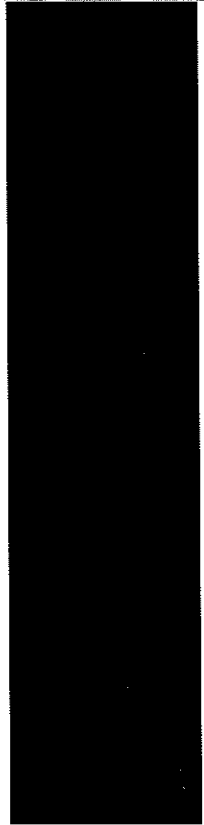
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BTOP CCI Service Area Template

Title: Vermont Fiber Link (VFL)
Easy Grants ID: 4245

Service Area Name	Tract or Block Group #
	500279651003
	500279652001
	500279654001
	500179593001
	500179594001
	500059570003
	500059576001
	500059576002
	500059577001
	500179592001
	500179592002
	500239540001
	500239540002
	500239540003
	500239541002
	500239542002
	500239545001
	500239545002
	500239546001
	500239546002
	500239547001
	500239547002
	500239548001
	500239548002
	500239549001
	500239550002
	500239551005
	500239552001
	500239552002
	500239552004
	500239552005
	500239553001
	500239554002
	500239554003
	500059571002
	500059573003
	500059574001
	500059579001
	500059579002
	500059579003
	500099501001
	500099501002
	500099503001
	500099503002
	500099504001
	500039705001
	500279652002
	500179594002
	500179594004
	500279659003
500279659004	
500279660001	
500279660002	
500279660003	
500279660004	
500279661001	
500279661002	
500279661003	
500279651001	
500279651002	

Service Area Name	Tract or Block Group #
	500039703001
	500219621002
	500219624001
	500219624002
	500219625001
	500219625002
	500219626001
	500219626002
	500219627001
	500219627002
	500219628002
	500219630001
	500219630003
	500219631001
	500219631003
	500219632001
	500219632003
	500219633001
	500219633002
	500219633003
	500219633004
	500219633006
	500219634001
	500219634002
	500219636001
	500219636004
	500219637001
	500219637002
	500219638001
	500219638002
	500039706003
	500039706004
	500259675002
	500259677002
	500259678002
	500259681001
	500259681002
	500259682001
	500259682002
	500259683002

Service Area Name	Tract or Block Group #
	50027965004
	500039702002
	500039704001
	500039704002
	500039704003
	500039704004
	500039705002
	500039706001
	500039706002
	500039707001
	500039707002
	500039708001
	500039709002
	500039710001
	500039710002
	500039710003
	500039711004
	500039712002
	500039712003
	500039712004
	500039712005
	500039712006
	500039713001
	500039713002
	500039713003
	500259670001
	500259670003
	500259670005
	500259672001
	500259672003
	500259672004
	500259673002
	500259674001
	500259675001
	500259675003
	500259676001
	500259676002
	500259677001
	500259678001
	500259679001
	500259680002
	500259680004
	500259680005
	500259683001
	500259684003
	500259684004
	500259685001
	500259685002
	500259685003
	500259685004
	500259686001
	500259686002
	500259686003
	500259687001
	500259687002
	500259687003
	330059715004
	500059572001
	500059572002
	500059574003
	500059574004
	500059575001
	500059575002
	500059575003
	500219638004
500219643001	
500219643002	
500059577002	
500159534001	
500239541001	
500239541003	
500279650001	
500279655001	
500279655005	
500279656002	
500279656003	
500279656005	

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 2009366	\$ 58125	\$ 1951241
2. Land, structures, rights-of-way, appraisals, etc.	\$ 1151500	\$	\$ 1151500
3. Relocation expenses and payment	\$	\$	\$
4. Architectural and engineering fees	\$ 3017040	\$	\$ 3017040
5. Other architectural and engineering fees	\$	\$	\$
6. Project inspection fees	\$ 3400000	\$	\$ 3400000
7. Site work	\$	\$	\$
8. Demolition and removal	\$	\$	\$
9. Construction	\$ 30720083	\$	\$ 30720083
10. Equipment	\$ 7522996	\$ 468000	\$ 7054996
11. Miscellaneous	\$ 410000	\$	\$ 410000
12. SUBTOTAL (sum of lines 1-11)	\$ 48230985	\$ 526125	\$ 47704860
13. Contingencies	\$	\$	\$
14. SUBTOTAL	\$ 48230985	\$ 526125	\$ 47704860
15. Project (program) income	\$	\$	\$
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 48230985	\$ 526125	\$ 47704860

FEDERAL FUNDING

17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) X <u>70</u> % Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply	\$ 33,393,402
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ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

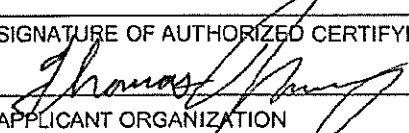
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	*TITLE EXECUTIVE DIRECTOR
*APPLICANT ORGANIZATION VERMONT TELECOMMUNICATIONS AUTHORITY	*DATE SUBMITTED 3/26/2010



Comprehensive Community Infrastructure **Budget Narrative Template**

Applicant Name: Vermont Telecommunications Authority

EasyGrants Number: 4245

Organization Type: State Agency

Proposed Period of Performance: 2010 to 2013

Total Project Costs: \$ 48,230,985

Total Federal Grant Request: \$ 33,393,402

Total Matching Funds (Cash): \$ 14,779,458

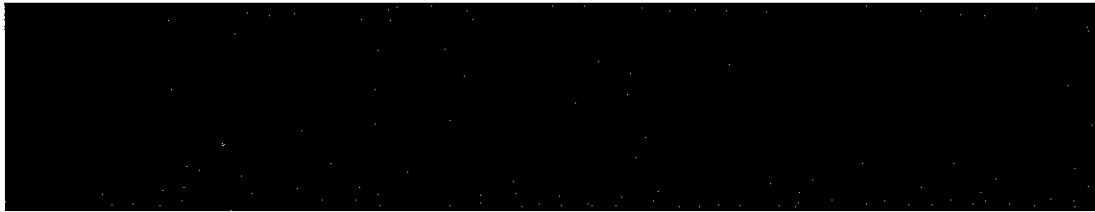
Total Matching Funds (In-Kind): \$ 58,125

Total Matching Funds (Cash + In-Kind): \$ 14,837,583

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: % 30.8%

1. Administrative and legal expenses - \$2,009,366

- Provide a breakout of position(s), time commitment(s) such as hours or level-of-effort, and salary information/rates with a detailed explanation, and additional information as needed.



2. Professional Fees

Grant Development Fees:

Design Engineering	██████████	████████████████████
Environmental Assessment	████████████████████	████████████████████
		████████████████████

Total Administrative and Legal Expense 2,009,366

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

Sovernet will contribute 30% of its Grant Administration Costs or ██████████ X 30%)

VTA will contribute \$25,000 of the March toward the Design Engineering and Environmental Assessment. Sovernet will contribute the remainder of the 30% toward those expenses or 30% * ██████████

VTA will contribute 30% of costs in the VTA Grant Admin costs less the inkind contribution from the Vermont Department of Innovation and Information (see below)

$30\% \times [668,466 \text{ less } 58,125 \text{ or } 610,341] = 182,102.$

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

Vermont Department of Innovation and Information has contributed the work of one of its staff to the preparation of this application. The value of this In-Kind contribution is \$58,125.



2. Land, structure, rights-of-way, appraisals, etc. - \$1,151,500

- Provide description of estimated costs, proposed activities, and additional information as needed.

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	Total	\$1,151,500	

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

[REDACTED]

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

3. Relocation expenses and payment - \$0

- Provide explanation for the relocation, description of the person involved in the relocation, method used to calculate costs, and additional information as needed.

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.



4. Architectural and engineering fees - \$3,017,040

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.

Equipment Install, Test and Turnup	[REDACTED]	[REDACTED]
OSP Project & Constr Mgmt	[REDACTED]	[REDACTED]

Sovernet Staff Construction Management:

	2011	2012	2013	Total	
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Subtotal	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	

Total Architectural and Engineering Fees 3,017,040

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

[REDACTED]

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.



5. Other architectural and engineering fees - \$0

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.
- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.
- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

6. Project inspection fees - \$3,400,000

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.

Engineering Design, Staking, Permitting, ROW,

Make Ready and Inspection Fees

[REDACTED]

[REDACTED]

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

[REDACTED]

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

7. Site work - \$0

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.
- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.
- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.



8. Demolition and removal - \$0

- Provide description of estimated fees, rates explanation of proposed services, and additional information as needed.

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

9. Construction - \$30,720,083

- Provide description of estimated fees, rates, explanation of proposed services, state whether the work is being completed by the applicant or an outside contractor, and additional information as needed.

[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]
	Total	30,720,083

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

Applicant will apply the following funding

Gates Foundation Grant – Library connections	399,900
VTA Grant	100,000
Sovernet match to get subtotal here to 30%	[REDACTED]
Total 30% Match [REDACTED] =	[REDACTED]



- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

11. Miscellaneous - \$410,000

- Provide additional information as needed.

Total		410,000

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

13. Contingencies - \$0

- Contingencies are an unallowable expenditures under BTOP.

15. Project (program) income - \$0

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.

