

FIRST PERFORMANCE PROGRESS REPORT 2010



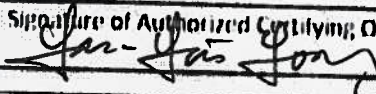
<p>1. Recipient Organization (<i>Name and complete address including zip code</i>)</p> <p>University of Hawaii, Office of Research Services 2530 Dole St., Sakamaki Hall, D-200 Honolulu, HI 96822</p>	<p>2. Award Identification Number</p> <p>15-42-B10561</p>
<p>3. Performance Narrative (Q1)</p> <p><i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>The Access for All: Hawaii Statewide Public Computer Centers was awarded effective September 1, 2010. The project's goal is to provide almost 700 new public-access workstations in over 60 public facilities (public libraries, community colleges and education centers) on six islands. Additionally, this award will provide nearly 3,000 hours of broadband training and education annually and accommodate 10,000 new weekly users once all the PCC locations are fully deployed.</p> <p>Its companion Comprehensive Community Infrastructure award, <i>Ke Ala 'Ike: Connecting Hawaii's Community Colleges, Universities, Schools and Libraries</i> (award number NT10BIX5570140) will provide and enhance direct fiber optic broadband-based network connectivity to all community colleges, public universities and higher education sites, all public schools, and all public libraries on six Hawaiian islands. It will also provide a new high definition distance learning capability will expand higher education opportunities and showcase the application of advanced broadband throughout the State.</p> <p>As the fully executed award document was not received until 9/21/2010, there were no federal expenditures for quarter one ending on 9/30/2010.</p> <p>Project specific activities for quarter one have focused on polling of sites to confirm detail configuration needs for the estimated 693 public access broadband-connected workstations to be purchased and installed in over 60 public facilities.</p> <p>There were no project delays or challenges noted for this quarter.</p>	
<p>4. Performance Projections (Q2)</p> <p><i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>Initial discussion with all project partners will be continued to develop a baseline project plan.</p> <p>Other planned activities for this quarter will include:</p> <ul style="list-style-type: none">• Completing detailed site analysis to finalize procurement and installation schedule.• Leveraging existing price lists or negotiating volume price agreements for all budgeted purchasing categories (equipment/supplies, contractual and other.)• Identification of training and outreach plans.• Standardization on usage reporting metrics. <p>Based on estimated federal expenditures of \$97,000, an overall project completion of 3% is anticipated for quarter two ending on 12/31/2010. An estimated \$77,600 in purchases or 4% of the equipment/supplies expenditures are planned for this upcoming quarter. An estimated 5% of the new workstations will be installed at locations that already have the broadband access infrastructure in place during Q2. This will result in an anticipated 5% public computer centers establishment and 75% public computer centers improvement rate for the quarter.</p>	

omb control no. 0660-0035
expiration date: 11/30/2010

No workstation upgrades are planned for the duration of the project.

Since the majority of new public computer center locations will require fiber installation from the *Ke Ala 'Ike: Connecting Hawaii's Community Colleges, Universities, Schools and Libraries* award, deployment of workstations in these locations with the fiber build out cannot proceed until the draft Environmental Assessment (EA) is completed and a Finding of No Significant Impact (FONSI) is received for that related project. Potential delays in the EA and FONSI would negatively affect expected activities after Q2.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official		5c. Telephone (area code, number and extension) 808-956-6959
Yaa-Ying Fong Director, Office of Research Services		5d. Email Address morita@hawaii.edu
5b. Signature of Authorized Certifying Official 		5e. Date Report Submitted (Month, Day, Year) 11/30/10

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.