



**Broadband Technology Opportunities Program  
Public Computer Centers Program – Sustainable Adoption Program**

<b>Submitted Date:</b> 7/23/2010 1:57:16 PM		<b>Easygrants ID:</b> 6396	
<b>Funding Opportunity:</b> Sustainable Broadband Adoption		<b>Applicant Organization:</b> UNIVERSITY OF ALASKA FAIRBANKS	
<b>Task:</b> Submit Due Diligence - SBA Applications		<b>Applicant Name:</b> Mr. Andrew Parkerson-Gray	

**Uploads**

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DEPARTMENT OF THE NAVY  
 OFFICE OF NAVAL RESEARCH  
 875 NORTH RANDOLPH STREET  
 SUITE 1425  
 ARLINGTON, VA 22203-1995

IN REPLY REFER TO:

Agreement Date: March 14, 2008

**NEGOTIATION AGREEMENT**

INSTITUTION: **THE UNIVERSITY OF ALASKA  
 207B BUTROVICH BUILDING  
 FAIRBANKS, AK 99775-5120**

The Facilities and Administrative (F&A) cost rates contained herein are for use on grants, contracts and/or other agreements issued or awarded to the University of Alaska by all Federal Agencies of the United States of America, in accordance with the cost principles mandated by 2 CFR 220. These rates shall be used for forward pricing and billing purposes for the University of Alaska's Fiscal Years 2008 through 2010. This rate agreement supersedes all previous rate agreements/determinations for Fiscal Year 2008.

**Section I: RATES - TYPE: PREDETERMINED (PRED)**

E&A RATES - UNIVERSITY OF ALASKA FAIRBANKS (UAF):

TYPE	FROM	TO	RATE	BASE	APPLICABLE FUNCTION
PRED	7/1/07	6/30/10	45.1%	(a)	On-Campus Organized Research
PRED	7/1/07	6/30/10	26.0%	(a)	Poker Flat
PRED	7/1/07	6/30/10	29.0%	(a)	Arctic Region Supercomputing Center
PRED	7/1/07	6/30/10	36.0%	(a)	Other Sponsored Activities

E&A RATES - UNIVERSITY OF ALASKA ANCHORAGE (UAA):

TYPE	FROM	TO	RATE	BASE	APPLICABLE FUNCTION
PRED	7/1/07	6/30/10	34.0%	(a)	On-Campus Organized Research
PRED	7/1/07	6/30/10	33.3%	(a)	Other Sponsored Activities

E&A RATES - UNIVERSITY OF ALASKA SOUTHEAST (UAS):

TYPE	FROM	TO	RATE	BASE	APPLICABLE FUNCTION
PRED	7/1/07	6/30/10	42.0%	(a)	On-Campus Organized Research
PRED	7/1/07	6/30/10	32.0%	(a)	Other Sponsored Activities

SYSTEMWIDE (Applies to All Campuses):

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>APPLICABLE FUNCTION</u>
PRED	7/1/07	6/30/10	30.0%	(a)	Sponsored Training

DISTRIBUTION BASES

(a) Modified Total Direct Costs (MTDC), as defined in 2 CFR 220, consisting of all salaries and wages, fringe benefits, materials and supplies, services, travel, and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Equipment, capital expenditures, charges for patient care and tuition remission, long-term space rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000 shall be excluded from Modified Total Direct Costs.

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**SECTION II - GENERAL TERMS AND CONDITIONS**

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A. **LIMITATIONS:** Use of the rates set forth under Section I is subject to any statutory or administrative limitations and is applicable to a given grant, contract or other agreement only to the extent that funds are available and consistent with any and all limitations of cost clauses or provisions, if any, contained therein. Acceptance of the rates agreed to herein is predicated upon all of the following conditions: (1) that no costs other than those incurred by the grantee/contractor were included in this indirect cost pool as finally accepted and that such costs are legal obligations of the grantee/contractor and allowable under governing cost principles; (2) that the same costs that have been treated as indirect costs are not claimed as direct costs; (3) that similar types of costs have been accorded consistent accounting treatment; and (4) that the information provided by the grantee/contractor, which was used as the basis for acceptance of the rates agreed to herein and expressly relied upon by the Government in negotiating and accepting the said rates, is not subsequently found to be materially incomplete or inaccurate.

B. **ACCOUNTING CHANGES:** The rates contained in Section I of this agreement are based on the accounting system in effect at the time the agreement was negotiated. Changes to the method(s) of accounting for costs which affect the amount of reimbursement resulting from the use of these rates require the written approval of the authorized representative of the cognizant negotiating agency for the Government prior to implementation of any such changes. Such changes include but are not limited to changes in the charging of a particular type of costs from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowances.

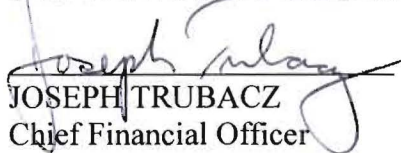
**C. USE BY OTHER FEDERAL AGENCIES:** The rates set forth in Section I hereof were negotiated in accordance with and under the authority set forth in 2 CFR 220. Accordingly, such rates shall be applied to the extent provided in such circular to grants and contracts to which 2 CFR 220 is applicable, subject to any limitations in part A of this section. Copies of this document may be provided by either party to other Federal agencies which have or intend to issue or award grants and contracts using these rates or to otherwise provide such agencies with documentary notice of this agreement and its terms and conditions.

**D. PREDETERMINED RATES:** The predetermined rates set forth in Section I of this agreement are not subject to adjustment in accordance with the provisions of 2 CFR 220, subject to the limitations contained in Part A of this section.

**E. DFARS WAIVER:** Signature of this agreement by the authorized representative of the University of Alaska and the Government acknowledges and affirms the University's request to waive the prohibition contained in DFARS 231.303(1) and the Government's exercise of its discretion contained in DFARS 231.303(2) to waive the prohibition in DFARS 231.303(1). The waiver request by the University of Alaska is made to simplify the University's overall management of DoD cost reimbursements under DoD contracts.

**F. SPECIAL REMARKS:** Off-campus is defined as projects or specified project segments which (1) have estimated direct costs in excess of \$100,000 and (2) which require off-site research activities for a period of 180 consecutive days or the equivalent of 80% of the project term. Such research, exclusive of Poker Flat, shall be conducted at facilities and administrative rates agreed to by the contracting parties based on individual requirements. Unless a benefit to the project can be identified, such rates shall not contain on-campus facilities depreciation charges or operation and maintenance costs except for those costs which flow down through other cost components, nor shall there be any provisions for library or other student services costs.

FOR UNIVERSITY OF ALASKA:

  
JOSEPH TRUBACZ  
Chief Financial Officer

3/18/08  
Date

*For information concerning this agreement contact:*

Brian Kehoe  
Office of Naval Research  
875 North Randolph Street  
Arlington, VA 22203-1995

FOR THE U.S. GOVERNMENT:

  
DEBORAH K. RAFI  
Contracting Officer

3-20-08  
Date

Phone: (703) 696-7742  
E-mail: brian.kehoe@navy.mil

**INDIVIDUAL RATE COMPONENTS**

Institution: University of Alaska

FYs Covered: 2008, 2009, 2010

Function Rate is Applicable to: University of Alaska Fairbanks -- On-Campus Organized Research,  
Poker Flat, Arctic Region Supercomputing Center, Other Sponsored Activities

Type of Rates: Predetermined


	FYs 2008 - 2009 - 2010			
	On-Campus Organized Research	Poker Flat	Arctic Region Supercomputing Center	Other Sponsored Activities
Distribution Base (MTDC):	\$ 232,161,000	\$ 4,133,000	\$ 33,862,000	\$ 75,486,000
<b>RATE COMPONENTS:</b>				
1. ADMINISTRATIVE:				
A. G&A	14.70%	13.00%	13.00%	11.90%
B. DA	20.00%	18.30%	5.80%	14.80%
C. SPA	1.20%	1.40%	1.40%	1.40%
D. Student Services	0.00%	0.00%	0.00%	0.00%
E. Administrative Cap Adjustment	(9.90%)	(6.70%)	0.00%	(2.10%)
Subtotal for Administrative	26.00%	26.00%	20.20%	26.00%
2. DEPRECIATION				
A. Buildings Depreciation	5.00%	1.30%	4.80%	2.80%
B. Equipment Depreciation	0.70%	0.00%	1.50%	0.40%
3. INTEREST	1.60%	0.00%	3.30%	0.10%
4. O&M	10.50%	0.70%	5.20%	5.70%
5. LIBRARY	1.40%	0.00%	0.80%	1.00%
Subtotal for Facilities	19.20%	2.00%	15.60%	10.00%
7. Voluntary Reduction	0.00%	(2.00%)	(6.80%)	0.00%
8. Rounding	(0.10%)		0.00%	0.00%
Total	<b>45.1%</b>	<b>26.0%</b>	<b>29.0%</b>	<b>36.0%</b>

FOR THE UNIVERSITY:

  
 \_\_\_\_\_  
 Joseph Truback  
 Chief Financial Officer

3/20/08  
 \_\_\_\_\_  
 Date

FOR THE U.S. GOVERNMENT:

  
 \_\_\_\_\_  
 Deborah K. Rafi  
 Contracting Officer

3-25-08  
 \_\_\_\_\_  
 Date

**INDIVIDUAL RATE COMPONENTS**

Institution: University of Alaska

FYs Covered: 2008, 2009, 2010

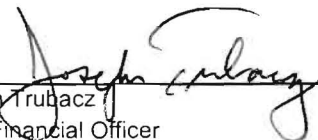
Function Rate is Applicable to: University of Alaska Anchorage -- On-Campus Organized Research, Other Sponsored Activities


Type of Rates: Predetermined

	FYs 2008 - 2009 - 2010	
	On-Campus Organized Research	Other Sponsored Activities
Distribution Base (MTDC):	\$ 32,577,000	\$ 35,424,000
<b>RATE COMPONENTS:</b>		
<b>1. ADMINISTRATIVE:</b>		
A. G&A	14.90%	14.50%
B. DA	20.90%	12.60%
C. SPA	4.70%	5.30%
D. Student Services	0.00%	0.00%
E. Administrative Cap Adjustment	(14.50%)	(6.40%)
Subtotal for Administrative	26.00%	26.00%
<b>2. DEPRECIATION/USE ALLOWANCE</b>		
A. Buildings Depreciation	2.40%	2.50%
B. Equipment Depreciation	0.40%	0.20%
<b>3. INTEREST</b>	0.90%	0.10%
<b>4. O&amp;M</b>	2.90%	3.40%
<b>5. LIBRARY</b>	1.30%	1.00%
Subtotal for Facilities	7.90%	7.20%
<b>7. Voluntary Reduction</b>	0.00%	0.00%
<b>8. Rounding</b>	0.10%	0.10%
Total	<b>34.0%</b>	<b>33.3%</b>

FOR THE UNIVERSITY:

FOR THE U.S. GOVERNMENT:

  
 \_\_\_\_\_  
 Joseph Trubacz  
 Chief Financial Officer

  
 \_\_\_\_\_  
 Deborah K. Rafi  
 Contracting Officer

3/20/08  
 \_\_\_\_\_  
 Date

3-25-08  
 \_\_\_\_\_  
 Date

**INDIVIDUAL RATE COMPONENTS**

Institution: University of Alaska

FYs Covered: 2008, 2009, 2010

Function Rate is Applicable to: University of Alaska Southeast -- On-Campus Organized Research, Other Sponsored Activities

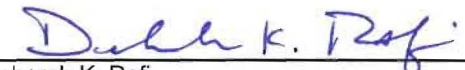
Type of Rates: Predetermined

	FYs 2008 - 2009 - 2010	
Distribution Base (MTDC):	On-Campus Organized Research	Other Sponsored Activities
RATE COMPONENTS:	\$ 2,736,000	\$ 777,000
<b>1. ADMINISTRATIVE:</b>		
A. G&A	17.70%	17.60%
B. DA	11.90%	3.60%
C. SPA	3.60%	3.70%
D. Student Services	0.00%	0.00%
E. Administrative Cap Adjustment	(7.20%)	0.00%
Subtotal for Administrative	26.00%	24.90%
<b>2. DEPRECIATION/USE ALLOWANCE</b>		
A. Buildings Depreciation	8.60%	7.90%
B. Equipment Depreciation	4.90%	0.10%
<b>3. INTEREST</b>	7.80%	0.40%
<b>4. O&amp;M</b>	14.20%	7.90%
<b>5. LIBRARY</b>	4.20%	1.60%
Subtotal for Facilities	39.70%	17.90%
<b>7. Voluntary Reduction</b>	(23.70%)	(10.80%)
<b>8. Rounding</b>	0.00%	0.00%
<b>Total</b>	<b>42.0%</b>	<b>32.0%</b>

FOR THE UNIVERSITY:

FOR THE U.S. GOVERNMENT:

  
 \_\_\_\_\_  
 Joseph Trubacz  
 Chief Financial Officer

  
 \_\_\_\_\_  
 Deborah K. Rafi  
 Contracting Officer

3/20/08  
 \_\_\_\_\_  
 Date

3-25-08  
 \_\_\_\_\_  
 Date



**INDIVIDUAL RATE COMPONENTS**

Institution: University of Alaska

FYs Covered: 2008, 2009, 2010

Function Rate is Applicable to: University of Alaska Systemwide -- Sponsored Training

Type of Rates: Predetermined

	FYs 2008 - 2009 - 2010
	Sponsored Training
Distribution Base (MTDC):	\$ 375,168,000
<u>RATE COMPONENTS:</u>	
1. ADMINISTRATIVE:	
A. G&A	19.20%
B. DA	27.90%
C. SPA	0.40%
D. Student Services	21.90%
E. Administrative Cap Adjustment	(43.40%)
Subtotal for Administrative	26.00%
2. DEPRECIATION/USE ALLOWANCE	
A. Buildings Depreciation	7.10%
B. Equipment Depreciation	0.60%
3. INTEREST	0.40%
4. O&M	12.60%
5. LIBRARY	14.20%
Subtotal for Facilities	34.90%
7. Voluntary Reduction	(30.90%)
8. Rounding	0.00%
Total	<b>30.0%</b>


FOR THE UNIVERSITY:

  
 \_\_\_\_\_  
 Joseph Trubacz  
 Chief Financial Officer

3/20/08

Date

FOR THE U.S. GOVERNMENT:

  
 \_\_\_\_\_  
 Deborah K. Rafi  
 Contracting Officer

3-25-08

Date



DEPARTMENT OF THE NAVY  
 OFFICE OF NAVAL RESEARCH  
 875 NORTH RANDOLPH STREET  
 SUITE 1425  
 ARLINGTON, VA 22203-1995

IN REPLY REFER TO:

Agreement Date: June 16, 2010

## NEGOTIATION AGREEMENT

**INSTITUTION: UNIVERSITY OF ALASKA  
 FAIRBANKS, ALASKA 99775**

The Facilities and Administrative (F&A) and Employee Fringe Benefit rates contained herein are for use on grants, contracts and/or other agreements issued or awarded to The University of Alaska (UA) by all Federal Agencies of the United States of America, in accordance with the cost principles mandated by 2 CFR 220. These rates shall be used for forward pricing and billing purposes for UA's Fiscal Year (FY) 2011. This rate agreement supersedes all previous rate agreements/determinations for Fiscal Year(s) 2011.

**Section I: RATES - TYPE: PROVISIONAL (PROV)**

**Indirect Cost Rates (F&A):**

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>APPLICABLE FUNCTION</u>
<u>University of Alaska Fairbanks (UAF)</u>					
PROV	7/1/2010	Until Amended	45.1%	(a)	On-Campus Organized Research (1)
PROV	7/1/2010	Until Amended	55.1%	(a)	On-Campus Organized Research (2)
PROV	7/1/2010	Until Amended	26.0%	(a)	Poker Flat
PROV	7/1/2010	Until Amended	29.0%	(a)	Arctic Region Supercomputing Center
PROV	7/1/2010	Until Amended	34.2%	(a)	Other Sponsored Activities
<u>University of Alaska Anchorage (UAA)</u>					
PROV	7/1/2010	Until Amended	34.0%	(a)	On-Campus Organized Research
PROV	7/1/2010	Until Amended	29.9%	(a)	Other Sponsored Activities
<u>University of Alaska Southeast (UAS)</u>					
PROV	7/1/2010	Until Amended	42.0%	(a)	On-Campus Organized Research
PROV	7/1/2010	Until Amended	31.6%	(a)	Other Sponsored Activities
<u>Systemwide (Applies to all Campuses)</u>					
PROV	7/1/2010	Until Amended	30.0%	(a)	Sponsored Training

**Fringe Benefits Rates:**

TYPE	FROM	TO	RATE		Employment Category
			Staff Benefits Base (b)	Leave Benefits Base (c)	
PROV	7/1/2010	Until Amended	58.90%	21.40%	Classified
PROV	7/1/2010	Until Amended	70.90%	22.30%	Classified, AHECTE <sup>1</sup>
PROV	7/1/2010	Until Amended	46.20%	20.10%	APT <sup>2</sup> Exempt
PROV	7/1/2010	Until Amended	30.40%	18.80%	Executive
PROV	7/1/2010	Until Amended	30.40%	18.80%	Non-Union Faculty (12 mo.)
PROV	7/1/2010	Until Amended	30.40%	3.40%	Non-Union Faculty (<12 mo.)
PROV	7/1/2010	Until Amended	30.60%	1.20%	UNAC <sup>3</sup> Faculty
PROV	7/1/2010	Until Amended	39.50%	1.40%	UAFT <sup>4</sup> Faculty
PROV	7/1/2010	Until Amended	9.60%	0.00%	Adjunct Faculty
PROV	7/1/2010	Until Amended	8.40%	0.00%	Temporary/FICA Students
PROV	7/1/2010	Until Amended	46.80%	16.10%	Extended Temporary
PROV	7/1/2010	Until Amended	0.00%	0.00%	Student

- Notes:** <sup>1</sup>Alaska Higher Education Crafts and Trade Employees  
<sup>2</sup>Administrative/Professional/Technical  
<sup>3</sup>United Academics  
<sup>4</sup>University of Alaska Federation of Teachers

**DISTRIBUTION BASES**

- (a) Modified Total Direct Costs (MTDC), as defined in 2 CFR 220, consisting of all salaries and wages, fringe benefits, materials and supplies, services, travel, and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Equipment, capital expenditures, charges for patient care and tuition remission, long term space rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000 shall be excluded from Modified Total Direct Costs.
- (b) Staff benefits rates are applied to base salaries plus overtime, miscellaneous pay, and leave accrual provisions.
- (c) Leave benefits rates are applied to base salaries excluding: overtime, miscellaneous pay, and paid leave.

**APPLICABLE TO:**

- (1) Applies to all Non-DOD Instruments, all DOD Grants and to DOD Contracts awarded before November 30, 1993.
- (2) Applies to only DOD Contracts awarded on or after November 30, 1993 in accordance with and under the authority of DFARS 231.303(1).

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## **SECTION II - GENERAL TERMS AND CONDITIONS**

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**A. LIMITATIONS:** Use of the rates set forth under Section I is subject to any statutory or administrative limitations and is applicable to a given grant, contract or other agreement only to the extent that funds are available and consistent with any and all limitations of cost clauses or provisions, if any, contained therein. Acceptance of any or all of the rates agreed to herein is predicated upon all the following conditions: (1) that no costs other than those incurred by the grantee/contractor were included in its indirect cost pool as finally accepted and that all such costs are legal obligations of the grantee/contractor and allowable under governing cost principles; (2) that the same costs that have been treated as indirect costs are not claimed as direct costs; (3) that similar types of costs, in like circumstances, have been accorded consistent accounting treatment; (4) that the information provided by the contractor/grantee, which was used as the basis for the acceptance of the rates agreed to herein and expressly relied upon by the Government in negotiating the said rates, is not subsequently found to be materially incomplete or inaccurate.

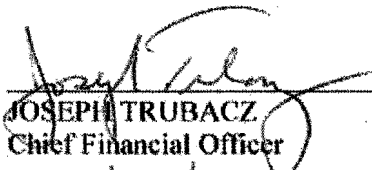
**B. ACCOUNTING CHANGES:** The rates contained in Section I of this agreement are based on the accounting system in effect at the time this agreement was negotiated. Changes to the method(s) of accounting for costs, which affects the amount of reimbursement resulting from the use of these rates, require the written approval of the authorized representative of the cognizant negotiating agency for the Government prior to implementation of any such changes. Such changes include but are not limited to changes in the charging of a particular type of cost from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowances.

**C. PROVISIONAL RATES:** The provisional rates contained in this agreement are subject to unilateral amendment by the Government or bilateral amendment by the contracting parties at any time.


**D. USE BY OTHER FEDERAL AGENCIES:** The rates set forth in Section I hereof were negotiated in accordance with and under the authority set forth in 2 CFR 220. Accordingly, such rates shall be applied to the extent provided in such regulations to grants, contracts and other transactions to which 2 CFR 220 is applicable, subject to any limitations in part A of this section. Copies of this document may be provided by either party to other Federal agencies which have or intend to issue or award grants and contracts using these rates or to otherwise provide such agencies with documentary notice of this agreement and its terms and conditions.

Accepted:

FOR UNIVERSITY OF ALASKA:

  
\_\_\_\_\_  
JOSEPH TRUBACZ  
Chief Financial Officer  
6/17/10  
\_\_\_\_\_  
Date

FOR THE U.S. GOVERNMENT:

  
\_\_\_\_\_  
DEBORAH K. RAFI  
Contracting Officer  
6/17/10  
\_\_\_\_\_  
Date

*For information concerning this agreement contact:*

DAVID F. GODFREY, Negotiator  
Office of Naval Research  
875 North Randolph Street  
Arlington, VA 22203-1995

Phone: (703) 696-2586  
E-mail: david.f.godfrey@navy.mil

### CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

#### LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.


#### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

**As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.**

NAME OF APPLICANT	AWARD NUMBER AND/OR PROJECT NAME
University of Alaska Fairbanks	Easygrants ID: 6396 (BTOP)
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Andrew Parkerson-Gray, Director - UAF Office of Sponsored Programs	
SIGNATURE	DATE
	06/28/2010

### CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

#### LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

#### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

**As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.**

NAME OF APPLICANT

University of Alaska Fairbanks

AWARD NUMBER AND/OR PROJECT NAME

Easygrants ID: 6396 (BTOP)

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Andrew Parkerson-Gray, Director - UAF Office of Sponsored Programs

SIGNATURE



DATE

06/28/2010


## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> N/A b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> N/A a. bid/offer/application b. initial award c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> N/A a. initial filing b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  N/A  Congressional District, if known:	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  N/A  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>  N/A	<b>7. Federal Program Name/Description:</b>  N/A CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>  N/A	<b>9. Award Amount, if known:</b>  \$ N/A	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>  N/A	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>  N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Andrew Parkerson-Gray</u> Title: <u>Director, UAF Office of Sponsored Programs</u> Telephone No.: <u>(907) 474-1851</u> Date: <u>06/28/2010</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)



## 6396 U Alaska Fairbanks

SF-424A Object Class Category		General			Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
John Monahan	Director Alaska Distance Education Consortium	\$ 249,600	\$ -	\$ 249,600	1.0	\$83,200.00	100%	12.00	\$249,600.00
UA Administrative Support	Administrative Generalist - UA Support	\$ 112,320	\$ -	\$ 112,320	1.0	\$37,440.00	100%	12.00	\$112,320.00
UA Instructional Designer	Instructional Designer	\$ 174,720	\$ -	\$ 174,720	1.0	\$58,240.00	100%	12.00	\$174,720.00
UA Video Conferencing Technician	Video Conferencing Technician (part time)	\$ 68,640	\$ -	\$ 68,640	0.5	\$45,760.00	100%	12.00	\$68,640.00
AK Tech Prep Administrative Support	Administrative Support	\$ 112,320	\$ -	\$ 112,320	1.0	\$37,440.00	100%	12.00	\$112,320.00
Barrow Arctic Science Consortium Video IT Technician	Video Conferencing Technician (part time)	\$ 68,640	\$ -	\$ 68,640	0.5	\$45,760.00	100%	12.00	\$68,640.00
AK Commission on Postsecondary Education	College Career Guides - Peer Mentors (2 part time staff position = 1 FTE in year 1)	\$ 52,500	\$ -	\$ 52,500	1.0	\$35,000.00	100%	6.00	\$52,500.00
AK Commission on Postsecondary Education	College Career Guides - Peer Mentors (2 staff positions = 2 FTE in years 2 and 3)	\$ 157,500	\$ -	\$ 157,500	2.0	\$35,000.00	100%	9.00	\$157,500.00
AK Commission on Postsecondary Education Match	Director of Outreach & Early Awareness for AlaskAdvantage Programs	\$ -	\$ 121,800	\$ 121,800	1.0	\$101,500.00	40%	12.00	\$121,800.00
AK Native Tribal Consortium	Coordinator of TeleHealth Certification	\$ 187,500	\$ -	\$ 187,500	1.0	\$75,000.00	100%	10.00	\$187,500.00
AK Native Tribal Consortium Match	AFHCAN staff time equivalent to effort and benefits at approx. \$66K annually for 3 years includes Clinical Director, Director for TeleHealth Program Development, Lead TeleHeath Coordinator, Visual Communication Administrator and Audiovisual Support Technicians	\$ -	\$ 144,450	\$ 144,450	0.9	\$53,500.00	100%	12.00	\$144,450.00
AK Vocational Education Tech	Technical Education Center Instructor (will train 20 people in year 1; 40 in year 2 and 20 in year 3)	\$ 154,000	\$ -	\$ 154,000	1.0	\$77,000.00	100%	8.00	\$154,000.00
KACN-TV	Media/broadcasting staff effort each year for 3 years	\$ 121,125	\$ -	\$ 121,125	4.25	\$38,000.00	25%	12.00	\$121,125.00
				\$ -					\$0.00
				\$ -					\$0.00
				\$ -					\$0.00
<b>Subtotal</b>		<b>\$ 1,458,865</b>	<b>\$ 266,250</b>	<b>\$ 1,725,115</b>					

<b>b. Fringe Benefits - Include salaries and fringe rate.</b>	<b>Position</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Positions</b>	<b>Salary</b>	<b>% Time Spent on Project</b>	<b>Quarters Employed</b>	<b>Fringe Rate</b>	<b>Total</b>
John Monahan	Director Alaska Distance Education Consortium	\$ 110,074	\$ -	\$ 110,074	1.00	\$83,200.00	100%	12.00	44.10%	\$110,073.60
UA Administrative Support	Administrative Generalist - UA Support	\$ 64,022	\$ -	\$ 64,022	1.00	\$37,440.00	100%	12.00	57.00%	\$64,022.40
UA Instructional Designer	Instructional Designer	\$ 77,052	\$ -	\$ 77,052	1.00	\$58,240.00	100%	12.00	44.10%	\$77,051.52
UA Video Conferencing Technician	Video Conferencing Technician (part time)	\$ 39,125	\$ -	\$ 39,125	0.50	\$45,760.00	100%	12.00	57.00%	\$39,124.80
AK Tech Prep Administrative Support	Administrative Support	\$ 64,022	\$ -	\$ 64,022	1.00	\$37,440.00	100%	12.00	57.00%	\$64,022.40
Barrow Arctic Science Consortium Video IT Technician	Video Conferencing Technician (part time)	\$ 39,125	\$ -	\$ 39,125	0.50	\$45,760.00	100%	12.00	57.00%	\$39,124.80
AK Commission on Postsecondary Education	College Career Guides - Peer Mentors (2 part time staff position = 1 FTE in year 1)	\$ 19,425	\$ -	\$ 19,425	1.00	\$35,000.00	100%	6.00	37.00%	\$19,425.00
AK Commission on Postsecondary Education	College Career Guides - Peer Mentors (2 staff positions = 2 FTE in years 2 and 3)	\$ 58,275	\$ -	\$ 58,275	2.00	\$35,000.00	100%	9.00	37.00%	\$58,275.00
AK Commission on Postsecondary Education Match	Director of Outreach & Early Awareness for AlaskAdvantage Programs	\$ -	\$ 45,066	\$ 45,066	1.00	\$101,500.00	40%	12.00	37.00%	\$45,066.00
AK Native Tribal Consortium	Coordinator of TeleHealth Certification	\$ 69,375	\$ -	\$ 69,375	1.00	\$75,000.00	100%	10.00	37.00%	\$69,375.00
AK Native Tribal Consortium Match	AFHCAN staff time equivalent to .9 FTE for effort and benefits at approx. \$66K annually for 3 years includes Clinical Director, Director for TeleHealth Program Development, Lead TeleHeath Coordinator, Visual Communication Administrator and Audiovisual Support Technicians	\$ -	\$ 53,446	\$ 53,446	0.90	\$53,500.00	100%	12.00	37.00%	\$53,446.50
AK Vocational Education Tech	Technical Education Center Instructor (will train 20 people in year 1; 40 in year 2 and 20 in year 3)	\$ 56,980	\$ -	\$ 56,980	1.00	\$77,000.00	100%	8.00	37.00%	\$56,980.00
KACN-TV	Media/broadcasting staff effort each year for 3 years	\$ 44,816	\$ -	\$ 44,816	4.25	\$38,000.00	25%	12.00	37.00%	\$44,816.25
				\$ -						\$0.00
				\$ -						\$0.00
				\$ -						\$0.00
<b>Subtotal</b>		<b>\$ 642,291</b>	<b>\$ 98,512</b>	<b>\$ 740,803</b>						

<b>c. Travel - For significant costs, include details such as number and purpose of trips, destinations.</b>	<b>Purpose of Trip</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># of Trips</b>	<b>Cost per Trip</b>	<b>Total</b>
Anchorage Multi-City Partner Meetings	Anchorage Multi-City Partner Meetings: 2-3 per year for 3 staff each time for 2 days: Airfare, Lodging and Meals	\$ 19,698	\$ -	\$ 19,698	21	\$938.00	\$19,698.00

National Conference or Meeting	Locations TBD based on subject matter; 2 staff per year for 3 years: Airfare, Lodging and Meals	\$ 18,384	\$ -	\$ 18,384	6	\$3,064.00	\$18,384.00
Public Computing Center Visits: Alaskan Rural Locations	Public Computing Center Visits; 8 site visits total over 3 years: Alaskan Rural Locations: Airfare, Lodging and Meals	\$ 6,000	\$ -	\$ 6,000	8	\$750.00	\$6,000.00
In State Awareness Campaign	In State Awareness Campaign; 8 site visits total over 3 years; Alaskan Rural Locations: Airfare, Lodging and Meals	\$ 6,000	\$ -	\$ 6,000	8	\$750.00	\$6,000.00
Transportation Services	Taxi, Parking or Transportation Services for all scheduled travel	\$ 1,000		\$ 1,000	8	\$125.00	\$1,000.00
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
<b>Subtotal</b>		<b>\$ 51,082</b>	<b>\$ -</b>	<b>\$ 51,082</b>			

<b>d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.</b>							
	<b>Equipment Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units</b>	<b>Unit Cost</b>	<b>Total</b>
<b>Applicant Equipment</b>							
UA Network Equipment	Cisco 6504 with Sup720 and IP Only Software	\$ 99,250	\$ -	\$ 99,250	5	\$19,850.00	\$99,250.00
UA Network Equipment	16 port gigE Module	\$ 47,500	\$ -	\$ 47,500	5	\$9,500.00	\$47,500.00
AK20 Network Expansion	AK20 Network Expansion; routers	\$ 25,000	\$ -	\$ 25,000	5	\$5,000.00	\$25,000.00
				\$ -			\$0.00
<b>User Equipment</b>							
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
<b>Subtotal</b>		<b>\$ 171,750</b>	<b>\$ -</b>	<b>\$ 171,750</b>			

<b>e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies</b>							
	<b>Description</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
UA Computer Supplies	Computer Supplies \$7K per year for 3 years	\$ 21,000	\$ -	\$ 21,000	3	\$7,000.00	\$21,000.00
UA Program Supplies	Program Supplies \$5K per year for 3 years	\$ 15,000	\$ -	\$ 15,000	3	\$5,000.00	\$15,000.00

Event Coordination Supplies	Event Coordination/Partnership Meeting Supplies \$5K per year for 3 years	\$ 15,000	\$ -	\$ 15,000	3	\$5,000.00	\$15,000.00		
BASC Computer Supplies	BASC Extreme Cold Weather Video Supplies	\$ 26,865	\$ -	\$ 26,865	1	\$26,865.00	\$26,865.00		
Computer Supplies	Community (end user) mobile devices (total 210 netbooks and 300 mobile touch devices) \$35.5K per year for 3 years	\$ 106,500	\$ -	\$ 106,500	1	\$106,500.00	\$106,500.00		
AK Rural TeleHealth Computer Supplies	Tandberg Codec video conferencing equipment	\$ 21,010	\$ -	\$ 21,010	11	\$1,910.00	\$21,010.00		
AK Rural TeleHealth Computer Supplies	Video Screens	\$ 44,000	\$ -	\$ 44,000	11	\$4,000.00	\$44,000.00		
AK Vocational Tech Ed. Center	80 computer kits \$1.5K each = \$120K; Books and materials \$40K	\$ 160,000	\$ -	\$ 160,000	1	\$160,000.00	\$160,000.00		
KACN-TV Computing Supplies	20 computers with Final Cut Pro software \$3.5K each = \$70K; 20 video cameras \$1K each = \$20K; computing supplies \$15K each year for 3 years	\$ 105,000	\$ -	\$ 105,000	1	\$105,000.00	\$105,000.00		
AK Family Centered Services	Tandberg Codec video conferencing equipment	\$ 7,640	\$ -	\$ 7,640	4	\$1,910.00	\$7,640.00		
AK Family Centered Services	Video Screens	\$ 16,000	\$ -	\$ 16,000	4	\$4,000.00	\$16,000.00		
AK Family Centered Services Match	\$25K per year for 3 years for computing equipment	\$ -	\$ 75,000	\$ 75,000	1	\$75,000.00	\$75,000.00		
<b>Subtotal</b>		<b>\$ 538,015</b>	<b>\$ 75,000</b>	<b>\$ 613,015</b>					

<b>f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.</b>							
	<b>Contractor</b>	<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># Hours (If Applicable)</b>	<b>Hourly Rate (If Applicable)</b>	<b>Total Contract</b>
Audio Conferencing	Audio Conferencing Services	\$ 3,000	\$ -	\$ 3,000			\$0.00
Event Coordination Services	Event and Program Coordination Services; Space Rental, etc.	\$ 5,500	\$ -	\$ 5,500			\$0.00
Cellular Phone Services	PI & Instructional Designer Cellular Service	\$ 3,375	\$ -	\$ 3,375			\$0.00
Data Collection Contractual Services	Data Collection Contractual Services for Survey	\$ 30,000	\$ -	\$ 30,000	1	\$30,000.00	\$30,000.00
Web Design Services	Web Design and Development Services	\$ 30,000	\$ -	\$ 30,000	1	\$30,000.00	\$30,000.00
Consulting	Implementation of Results & Organizational Sustainability Study - Evaluation	\$ 20,000	\$ -	\$ 20,000	200	\$100.00	\$20,000.00
Software Licensing	Course Content Mgmt. Software (i.e. Elluminate Live!, eSkill, etc.)	\$ 90,000	\$ -	\$ 90,000	1,800	\$50.00	\$90,000.00
Registration Fees	PI & Instructional Designer Conference/Training Registration Fees	\$ 8,500	\$ -	\$ 8,500			\$0.00
Registration Fees for Technology Awareness Participants	Course Registration Fees for Technology Awareness INDS Candidates	\$ 40,000	\$ -	\$ 40,000	16	\$2,500.00	\$40,000.00
AK Rural TeleHealth Video Conferencing Training	TeleHealth Video Conferencing Training	\$ 22,500	\$ -	\$ 22,500	12	\$1,875.00	\$22,500.00

SBA / PCC FINANCIAL WORKING PAPERS DATA SHEET  
5709: WISCONSIN

AK Rural TeleHealth Maintenance Agreements	AK Rural TeleHealth Hardware Maintenance Agreements (11 at \$5K each over 3 years)	\$ 55,000	\$ -	\$ 55,000	11	\$5,000.00	\$55,000.00			
AK Rural TeleHealth Match	AK Rural TeleHealth Installation Services for Video Conferencing Equipment in 11 rural health clinics including transportation costs for each technician; cost for services is \$6K per site	\$ -	\$ 66,000	\$ 66,000	11	\$6,000.00	\$66,000.00			
AK Native Tribal Health Consortium	30 days VT Training (total of 60 sessions) for 240 participants at \$375 per session (\$93.75 per person)	\$ 22,500	\$ -	\$ 22,500	60	\$375.00	\$22,500.00			
Dept. of Education & Early Childhood	e-Learning Seats (4000 seats, \$8.75 per seat for 3 years) \$35K; content aggregation project services includes \$150K for effort services and \$150K for web content development and web hosting over 3 year term (total of 1000 content pieces) = \$300K	\$ -	\$ -	\$ -			\$0.00			
	E-learning Seats (5,600 seats, \$6.27 per seat for 3 years)	\$ 35,000		\$ 35,000	5,600	\$6.25	\$35,000.00			
	effort services	\$ 150,000		\$ 150,000						
	Web content development and hosting	\$ 150,000		\$ 150,000						
AK Injury Prevention Center	Sponsorship for student injury prevention media campaign (\$10K per year for 3 years)	\$ -	\$ -	\$ -			\$0.00			
	executive director (\$2,500, .025 FTE)	\$ 7,500		\$ 7,500	3	\$2,500.00	\$7,500.00			
	projects director (\$2,500, .04 FTE)	\$ 7,500		\$ 7,500	3	\$2,500.00	\$7,500.00			
	consultant (\$50 per hour for 100 hours)	\$ 15,000		\$ 15,000	3	\$5,000.00	\$15,000.00			
AK Facilitation Group	Public Service Outreach Partnership: Facilitation of Multi-Sector Groups	\$ -	\$ -	\$ -			\$0.00			
	facilitation services	\$ 17,500		\$ 17,500	175	\$100.00	\$17,500.00			
	travel	\$ 7,000		\$ 7,000	7	\$1,000.00	\$7,000.00			
AK Digital Storytelling and the AK Library Network	AK Digital Storytelling Services including personal services for 35 days (\$1K per day); the AK Library Network contractual services for training and tutoring \$40K per year	\$ 217,500	\$ -	\$ 217,500	1	\$217,500.00	\$217,500.00			
AK Family Centered Services	Hardware maintenance agreements	\$ 20,000	\$ -	\$ 20,000	4	\$5,000.00	\$20,000.00			
AK Library Network Match	Alaska Library Network and Digital Pipeline includes \$137,333 per year for 3 years for subscriptions and purchase of electronic materials available to the public through the project	\$ -	\$ 412,000	\$ 412,000	1	\$412,000.00	\$412,000.00			

SBA / PCC FINANCIAL WORKING PAPERS DATA SHEET  
5709: WISCONSIN

KACN-TV Match	All air time for TV and radio awareness campaign will be donated including design for print ads as follows: production of 6 60 sec. PSAs \$500 each = \$6K; airtime for PSAs on channel 95 \$50 per run, \$400 per day, \$146K per year for 3 years = \$438K; airtime for PSAs on GCI channel 1 \$50 per run, \$600 per week, \$31.2K per year for 3 years = \$93.6K; print media production for print ads, posters, counter display, take-away cards, rack cards = \$9475; radio air time in Anchorage, Fairbanks and Juneau for 6 weeks each location = \$124K; KACN-TV will donate print ads by trading KACN time to the newspaper companies Anchorage \$21K, Fairbanks \$13.2K, and Juneau \$10.8K, rural AK locations \$19.2K = \$64K								\$0.00
	PSA Production		\$ 3,000	\$ 3,000	6	\$500.00			\$3,000
	Airtime for PSAs - channel 95 (8 runs/day for 3 years)		\$ 438,000	\$ 438,000	8,760	\$50.00			\$438,000
	Airtime for PSAs - GCI channel 1 (12 runs/week for 3 years)		\$ 93,600	\$ 93,600	1,872	\$50.00			\$93,600
	Print ad production		\$ 9,475	\$ 9,475	1	\$9,475.00			\$9,475.00
	Radio air time - Anchorage, Fairbanks, Juneau (6 weeks each)		\$ 124,000	\$ 124,000	4,133	\$30.00			\$123,999.99
	Donated print ads - Anchorage, Fairbanks, Juneau, and rural AK		\$ 64,200	\$ 64,200	535	\$120.00			\$64,200.00
AK Family Centered Services Match	Broadband subscription to AlasConnect \$125K per year for 3 years	\$ -	\$ -	\$ -					\$0.00
	service and support (monthly charge)		\$ 302,400	\$ 302,400	36	\$8,400.00			\$302,400.00
	other un-supported costs		\$ 72,600	\$ 72,600					
AK State Mentor Program Match	Includes office and meeting space leased by ASMP provided to the project up to \$25K for each year for 3 years	\$ -	\$ 75,000	\$ 75,000	3	\$25,000.00			\$75,000.00
Barrow Arctic Research Consortium Match	Includes science facilities and equipment services to procure the Alaska Science series \$22.5K each year for 3 years	\$ -	\$ 67,500	\$ 67,500					\$0.00
<b>Subtotal</b>		<b>\$ 957,375</b>	<b>\$ 1,727,775</b>	<b>\$ 2,685,150</b>					

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$ -
				\$ -
				\$ -
				\$ -
<b>Subtotal</b>		\$ -	\$ -	\$ -

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Barrow Arctic Research Consortium Match	Barrow Arctic Research Consortium Cash Match	\$ -	\$ 180,000	\$ 180,000			\$0.00
Grant Preparation Services	Grant writer and consultation services; Dr. Dale Cope (costs split between UA proposals (2) after February 2010)	\$ 5,000	\$ 2,500	\$ 7,500			\$0.00
				\$ -			\$0.00
				\$ -			\$0.00
<b>Subtotal</b>		\$ 5,000	\$ 182,500	\$ 187,500			

<b>j. Indirect Charges</b>		\$ 720,168	\$ 72,901	\$ 793,069
<b>Total Eligible Project Costs</b>		\$ 4,544,546	\$ 2,422,938	\$ 6,967,484
<b>Match Percentage</b>		\$ 0		














**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1)	(2)	(3)	
a. Personnel	\$	\$	\$	\$
b. Fringe Benefits				
c. Travel				
d. Equipment				
e. Supplies				
f. Contractual				
g. Construction				
h. Other				
i. Total Direct Charges (sum of 6a-6h)				
j. Indirect Charges				
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$

7. Program Income	\$	\$	\$	\$	\$
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**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$	\$	\$	\$

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	



## INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

### General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

### Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

### Lines 1-4, Columns (c) through (g)

For *new applications*, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For *continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes* to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

**Line 5** - Show the totals for all columns used.

### Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

**Line 6a-i** - Show the totals of Lines 6a to 6h in each column.

**Line 6j** - Show the amount of indirect cost.

**Line 6k** - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

**Line 7** - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

## INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

### Section C. Non-Federal Resources

**Lines 8-11** Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

**Column (a)** - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

**Column (b)** - Enter the contribution to be made by the applicant.

**Column (c)** - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

**Column (d)** - Enter the amount of cash and in-kind contributions to be made from all other sources.

**Column (e)** - Enter totals of Columns (b), (c), and (d).

**Line 12** - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

### Section D. Forecasted Cash Needs

**Line 13** - Enter the amount of cash needed by quarter from the grantor agency during the first year.

**Line 14** - Enter the amount of cash from all other sources needed by quarter during the first year.

**Line 15** - Enter the totals of amounts on Lines 13 and 14.

### Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

**Lines 16-19** - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

**Line 20** - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

### Section F. Other Budget Information

**Line 21** - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

**Line 22** - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

**Line 23** - Provide any other explanations or comments deemed necessary.

## MEMORANDUM

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Name of Authorized Organization Representative (AOR):  
Mr. Andrew Parkerson-Gray, Director, Office of Sponsor Programs

Legal Name of Applicant: Bridging the e-Skills Gap in Alaska  
EasyGrants ID: #6396

Memo Date: 07/20/10

Re: Revised Response to Question(s) 32 and 35 Included on BTOP  
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization's BTOP application EasyGrants ID 6396, as follows:

### **Question [32]: Project Budget**

*Please see the revised response below.*

<b>Project Budget</b>	
Federal Grant Request	4544546
Total Match Amount	2422938
Total Budget	6967484
Match Percent	34.8

### **Question [35]: Budget Narrative**

*Please see the revised response below.*

*There is a total of \$2,422,938 in matching funds for this proposal, a match of 34.8%. \$2,242,938 of the matching funds are in-kind contributions directly attributable to this project, and \$180,000 is in cash as follows:*

*\*Note: there is \$72,901 indirect charges calculated on the total of \$2,350,037 of direct costs.*

**MEMORANDUM**

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Mr. Andrew Parkerson-Gray, Director, Office of Sponsor Programs

Legal Name of Applicant: Bridging the e-Skills Gap in Alaska  
EasyGrants ID: #6396

*ADD 07/23/10*

Memo Date: 07/20/23

Re: Revised Response to Question(s) 41, 43 and 45 Included on BTOP  
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 41, 43, 45, and 46 of our organization's BTOP application EasyGrants ID 6396, as follows:

**41. Adoption Metrics**

How many total new home subscribers (household accounts) to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded? 5,168

How many total new business and/or institutional subscribers to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded? n/a

How many total users of broadband in public computer centers or users of broadband outside the home (e.g., in a community college) do you expect to generate through use of BTOP funds over the entire life of the program funded? 47,293

What is the total cost of your project per new subscriber (household, individual, or institutional) or new end-user? \$1,348

<b>43. Broadband Training Programs</b>	
If you intend to provide training or education, how many people in total will your program (s) reach?	22278
How many hours of training do you expect to provide per person on average for each participant in your training program(s), through completion of training for that individual?	12
How many Full time employee (FTEs) instructors or facilitators will you employ for broadband and digital literacy training purposes?	5

**45. Equipment Affordability Programs**

**If you are providing an equipment purchase or loan program, for how many households, businesses and/or institutions do you expect to provide equipment or computers?**

1,530 Households

300 Businesses

312 Institutions

**46. Broadband Awareness Programs**

**If you are conducting an awareness campaign, how many people do you expect your campaign will reach in total per year 225,000**