

Mills County Courthouse
P.O. Box 483
Goldthwaite, Texas 76844



E-Mail: kirkland.fulk@co.mills.tx.us
Office: 325/648-2222
Fax: 325/648-2806

KIRKLAND A. FULK
Mills County Judge

March 3, 2010

To Whom It may Concern

Re: Broadband Technology Opportunity Program

Dear Sir:

This is to certify that Jennie Drew Trent Library has the full support of Mills County and this office to apply for any and all grants available under the referred program.

Our library provides an invaluable service to Mills County and we support it in all of its activities.

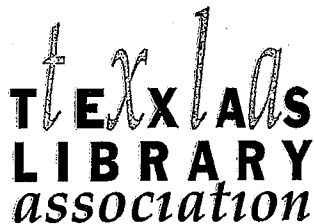
If you need any further information, please do not hesitate to contact me.

Sincerely

A handwritten signature in black ink, appearing to read "Kirkland A. Fulk", written over a large, loopy flourish.

Kirkland A. Fulk
Mills County Judge

KAF:rm



March 8, 2010

Peggy D. Rudd
Director and Librarian
Texas State Library and Archives Commission
1201 Brazos Street
Austin, TX 78701

Dear Ms. Rudd:

I am pleased to write in support of the Texas State Library and Archives Commission's Broadband Technology Opportunities Program Public Computer Center Grant for Texas Public Libraries. Public libraries are an invaluable community asset for our fast growing and increasingly diverse population.

Between 2000 and 2008, the population of Texas grew by almost 17%, more than twice that of the United States as a whole. Presently, it is estimated that 1,000 people per day are moving to Texas. And Texas is rapidly becoming a majority minority state.

We are proud of the unique elements that draw people to our great state, and we embrace the great melting pot of cultures and languages that we are experiencing. However, we are mindful of the tremendous challenges this poses as we in positions of state leadership focus on high standards for economic stability and growth, educational achievement, and personal betterment while facing a looming multi-billion dollar state deficit.

The Public Computer Center grant you are submitting will increase the number of computers for public access in our libraries, support more robust telecommunications capacity, and reduce the wait time for computer access. These improvements will make it possible for Texas public libraries to help more people acquire and increase computer skills, develop professional resumes, search and apply for jobs, take distance learning courses, work toward receiving a GED or other educational certification, access e-government services, and much more.

I support this proposal and pledge to help make this program successful.

Sincerely,

A handwritten signature in cursive script that reads "Pat Smith".

Patricia H. Smith
Executive Director

www.txla.org

3355 Bee Cave Road, Suite 401 • Austin, TX 78746-6763 • 512/328-1518 • 1-800-580-2TLA • 512/328-8852 FAX

Claud H. Gilmer Memorial Library

P.O. Box 157
Rocksprings, Texas 78880
(830) 683-8130

March 5, 2010

Ms. Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, Texas 78711

Dear Ms. Rudd,

This letter is offered in support of the Claud H. Gilmer Memorial Library's Broadband Technologies Opportunity Program (BTOP) survey application.

First I'd like to provide some background on our community. Rocksprings is a rurally isolated community located in Edwards County in the Texas Hill Country. According to the county profile maintained by the Middle Rio Grande Development Council, Edwards County experienced a 4.6% decline in population between the 1990 and 2000 census periods.¹ (During this same time, Texas experienced a 22.8% growth in population.) Although considered locally to be an underestimation, according to 2008 census data² the county population was slightly less than 2,000. Of this population estimate, approximately 49% of the population was of Hispanic or Latino origin; less than 5% black, American Indian, Asian, or Hawaiian; and approximately 45% White (not Hispanic). The median household income was projected to be \$31,000 (substantially below the Texas median income of \$50,000), with a per capita annual income of only \$12,691. This same report project that approximately 22% of the population of our county lives below the poverty level.

According to the Middle Rio Grande Development Council's website, Edwards County is in a state of arrested economic growth.³ Primarily a ranching community, the decline in demand for mohair has had a huge negative impact on this community. While oil was found in this region in the 1940s, production has slowed considerably. One of the community's largest employers is the Rocksprings Independent School District, which is facing a reduction in force of 50% in its instructional aide staff and 15% of the professional staff at the end of this school year. Due to the poor labor market, local employment opportunities are limited in the county. Edwards County exceeds state averages in young adults and the elderly. According to the Edwards County

¹ www.mrgdc.org/ Edwards County narrative profile

² www.quickfacts.census.gov/; accessed 03/02/2010

³ www.mrgdc.org/cog/cog_region/edwardscounty.php

Profile, 15% of the county's population falls between 14-21 years old, compared to the state average of 13.4%; and 15% is 55 years old or older, compared to the state's average of 9.7%.⁴ Despite the depressed economy, Rocksprings has individuals willing to invest both time and energy into our community and remains a viable and important Texas community with distinct features such as the rugged hill country and the Devil's Sinkhole. Of particular interest is the commitment to community improvement by two residents in their ongoing renovation of the historic Rocksprings Hotel (see article from the Texas Law Journal, attached).

Our application targets several vulnerable population groups in our community, as follows:

- Hispanics
- English as a Second Language (ESL) individuals
- Disabled individuals
- Low Income
- Unemployed
- Senior Citizen
- Young Adults

The Claud H. Gilmer Memorial Library is owned by The Gilmer Foundation and was opened in 2001, and has been providing internet access since that time. We are partnered with the Rocksprings Independent School District, which has entered into a 20 year Library Management Contract with the foundation. While initial patron use of computers was nominal, this has increased dramatically in the past several years. We currently have fourteen internet capable computers in our library. We estimate six terminals are in use 98% of time we are open. After school is dismissed at 3:30, the remainder of our computers is in constant use until closing, often other students waiting to use one.

A quick summary of computer usage reveals that patrons use computers for entertainment, to conduct personal business, and to complete homework and research assignments. Since we are the only place for community members to access the internet, local businesses send employees to use our facilities to complete job-related trainings. (This includes local stores who require clerks to obtain TASB alcohol selling certificates, food-handler certificates for restaurant employees, etc.) We also have several community members use our facilities for distance learning classes and/or on-line e-campus classes, while others use our computers to apply for unemployment benefits on-line, search for jobs, and/or prepare resumes in connection with job searches.

Due to our rural location and the general decline in local employment opportunities, we have reached out to our community members in an effort to offer assistance. We have hosted computer training classes in the past, which were very popular; however, without additional funding we will not be able to provide additional training sessions. Another outreach is that we assist community members with job-related functions (helping with resumes, on-line applications, file for unemployment, etc). These services are offered as time permits. Although the demand is great, funding does not permit us hosting additional computer classes, specifically

⁴ www.crf.state.tx.us

due to the lack of money to pay a presenter. Nor will current funding be adequate for much-needed job-related training services, once again due to the lack of money to pay a presenter.

We have an on-going partnership with Southwest Texas Telephone Company, who is committed to the success of our community and has pledged to continue the partnership indefinitely. This partner has proven to be very valuable, as they have been involved in providing our broadband internet services to the library, and is currently in the process of deploying 100 Megabit per second connection.

Our current technology services have proven to have a positive impact on our community, and BTOP funding would ensure continued and additional successes. Several community members have used our facilities to obtain associates and bachelor's degrees on-line, and several are using our computers as currently enrolled students for bachelors and master's degree programs. We had approximately 15 individuals participate in our computer training classes several years ago. Those individuals learned basic word processing skills which have been put to use by most of those individuals in their jobs.

The Claud H. Gilmer Memorial Library experienced a reduction in its budget in the current fiscal year (2009-2010). Without funding assistance, we will not be able to provide the important services/resources to our community as set out in our survey. With this grant funding, we plan to:

- replace our 14 current computers, which are quickly approaching their life expectancy;
- add two additional computer stations (one dedicated to workforce issues and a second with an oversized screen for the disabled);
- offer computer and workforce related trainings/seminars;
- offer free tax preparation services to our community;
- add two flat screen TVs (one to be used for an informational resource and an electronic community bulletin board, and the second to be used for educational story-times with elementary student);
- purchase a Computer on Wheels unit with 25 computers, which will expand how we can serve local high school students as well as community patrons pursuing post-secondary education;
- purchase e-books for our patrons to use electronically;
- offer GED classes to our community; and
- offer ESL classes to our adult community.

The Claud H. Gilmer Memorial Library is proud to serve not only the citizens of Edwards County, but also to recurrent and occasional visitors. We realize our remote isolation serves as a barrier for many of our local residents, and are dedicated to bridging those individuals with opportunities both in our county and beyond. The funding available through BTOP will play an important role in providing a variety of educational and recreational opportunities to an entire community of people. Without these opportunities our community will suffer, but with these opportunities, we can learn to thrive.

In our ongoing efforts to have a positive impact on the citizens of Edwards County, we thank you for considering our application and helping provide much-needed financial support.

Respectfully,

Mrs. Janet S. Patton, Interim Superintendent
Rocksprings Independent School District

Mrs. Lisa B. Scroggins, Library Director
Claud H. Gilmer Memorial Library



08 March 2010

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

Dear Ms. Rudd,

The purpose of this letter is to offer the City of Austin's support to the Texas State Library & Archives Commission (TSLAC) for the Public Computer Center grant under the Broadband Technology Opportunities Program (BTOP) administered by the National Telecommunications and Information Administration (NTIA).

Over the last decade the Austin Public Library has been building a technical infrastructure that enables it to serve its public in new and ever-changing ways. For this grant opportunity, the George Washington Carver Branch Library was chosen as the site for a Public Computer Center because there is a strong community involvement with the branch library in the immediate neighborhood and an economically disadvantaged population of diverse ethnic composition. The public computer center will provide 12 laptop computers for job seekers to develop skills that will enable them to meet their personal career goals, and classes conducted by our professional librarians. Because of the demand for instruction and assistance in the Spanish language, promotion of the Center and classes will include both English and Spanish languages.

Austin is recognized for its quality of life, for being supportive of small business enterprise and for its vision to be the most livable and best managed community in the country. Part of this vision includes providing public computer access to all members of our community with free access to the resources they need to develop rewarding and productive occupations. This grant opportunity helps make this possible. It will help people without computers at home to improve their technological skills and their ability to obtain jobs and provide user friendly instruction that will help people find rewarding careers and make use of library resources.

I am pleased to support the Library Department in its efforts to provide the services that the Broadband Technology Opportunities Program, Public Computer Center will enable in our City.

Sincerely,

Bert Lumbreras
Assistant City Manager
City of Austin



AUSTIN PUBLIC
LIBRARY



March 8, 2010

P.O. Box 2287, Austin, TX 78768-2287 | (512) 974-7400 | www.cityofaustin.org/library

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, Texas 78711

We are very pleased to support the Texas State Library & Archives Commission grant request for a Public Computer Center grant under the Broadband Technology Opportunities Program (BTOP) administered by NTIA. As a potential participant, the Austin Public Library is pleased to contribute all that we can, given our limited budget, to help our citizens by creating a George Washington Carver Branch Library Computer Training and Job Search Center. Without this grant assistance, this would not be possible.

If funded this grant will enable us to provide easy access to the resources that job searchers need in a safe and friendly library environment. We know that people in our community are facing challenges with employment. People who have been employed at the same firm for twenty years or more are suddenly finding it necessary to learn how to use a computer to find new employment. Some people are creating a resume for the first time in their lives. For those in this situation, coping with these new learning needs can be defeating. As librarians, we know that we can help by providing the assistance that people need at this difficult time in their lives in a freely available public computing center.

We will convert an existing meeting room into a Computer Training and Job Search Center and add to it the training equipment needed to provide instruction. Equipment needed includes twelve laptops, monitors, one trainer desktop and laptop, a color printer, a digital sender, and a server to meet the requirements of a successful computer lab. We are asking for tables and chairs appropriate for a training center as well. Classes will include basic computer skills, job searching on the Internet, cover letter writing, interviewing skills, and classes in using social networking sites for job searching and managing online identity. We will promote the Center in Spanish and English and offer bi-lingual classes using the highly skilled professional staff at the Austin Public Library.

We will offer community members the opportunity to engage with the library asking for volunteers to be present in the Carver Computer Training and Job Search Center so that hours open to people of job seeking age equal forty per week. Our proposal is to offer Austin Public Library staff time as an in-kind contribution to this grant. Our proposed grant request is for the equipment and furnishings necessary to transform a library meeting room into an accessible Carver Computer Training and Job Search Center.

Sincerely,

Brenda Branch
Director of Libraries



Date: March 8, 2010

To: Bert Lumbreras, Assistant City Manager

From: Brenda Branch, Library Director

RE: Grant Application Opportunity, Public Computer Center, Broadband Technology Opportunities Program

I am requesting permission for the Austin Public Library to apply for a grant from the Texas State Library & Archives Commission (TSLAC) for establishment of a Public Computer Center under the Broadband Technology Opportunities Program (BTOP) administered by NTIA. This is a time sensitive grant application effort for submission to the Texas State Library & Archives Commission no later than March 8, 2010. The City would be a participant but not the fiscal agent in this broadband adoption grant.

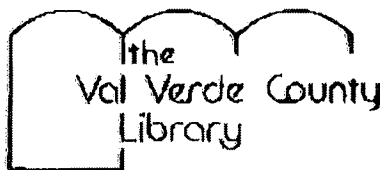
The grant if funded allows the George Washington Carver Branch Library to create a computer center for job seekers. Classes would include job searching on the Internet, Cover Letter Writing, Interviewing Skills and Tips and classes in using social networking sites for job searching and managing your own online identity. Classes would be offered in English and Spanish.

The computer center would also be available at scheduled times for job searching and resume preparation. When the lab is not in use, the equipment can be safely stored in the mobile charging cart and the room used as a community meeting room. The training will be provided by Austin Public Library staff from the branches and Central Library. Volunteers will be recruited by the Library's volunteer coordinator to open the lab at scheduled times for job searching and resume preparation.

If the grant proposal is funded, it would require in-kind staff time contributions for expansion of the number of existing classes using the time of existing staff member. No new staff will be added to expand this service.

I approve the submission of this grant


Assistant City Manager Signature 3/8/10
Date



300 Spring Street
Del Rio TX 78840

p(830) 774-7595
f (830) 774-7607

<http://www.youseemore.com/vvcl>

March 5, 2010

Ms. Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

Dear Ms. Rudd:

The Val Verde County Library enthusiastically supports the efforts of the Texas State Library and Archives Commission in seeking funding under the Broadband Technology Opportunities Program (BTOP) Public Computer Center (PCC) grant. We look forward to being an active participant should funding come about.

Val Verde County had an estimated population of 48,053 in 2008. The City of Del Rio, county seat and location of the County Library had an estimated population of 36,682 also in 2008. In 2008 27,353 people used our computers. That same year 10,317 were trained formally or informally in the use of electronic resources. 58.7% of the population 25 years of age or older were high school graduates versus 75.7% state-wide in 2000. 14.1% of the population 25 years of age or older were college graduates versus 23.2% state-wide also in 2000. We are a rural county, anchored by the City of Del Rio with Ciudad Acuna in the State of Coahuila, Mexico located right across the Rio Grande River. 78.3% of our population was reported to be of Hispanic or Latino origin in 2000. 69.9% of our residents age 5 or older spoke a language other than English at home.

Although, we are home to a military bases and the Amistad national Recreation Area, a significant number of residents could be considered underemployed or unemployed. The Del Rio office for the Texas Workforce Commission has staffing to help citizens applying for unemployment benefits or jobs. They have an excellent website entitled "Work in Texas" established to help those seeking employment. However, everything must be done online, something that a significant number of our residents have a challenge doing. There are a large number of people using Workforce Commission services, making time very limited that staff may spend with each person seeking assistance. Workforce has worked with us for a number of years, sending people to us for computer classes when we have been able to schedule them. They look forward to working with us ahead as we seek to address new workforce needs with resume classes, writing cover letters, and mock job interviews, etc.

The Val Verde County Library has provided Internet access for more than 13 years. The demand has skyrocketed, especially in the last few years with everything going digital. We are open 52 hours weekly with our computers in use more than 90% of the time. We

have taught computer classes in the past, using technology savvy staff as instructors when grant money to pay them has been available. This has been a separate venture from their regular work responsibilities as it rightly should be. We will continue this when we find new funding sources to do so, either with staff or instructors hired from the outside. Resume classes have not been held previously. However, we feel this is something that we need to offer and would spark wide interest. As a recent job-seeker with significant job search experience, including resume development, I look forward to helping others with their efforts. Staff is currently helping patrons with filling out online forms for unemployment benefits and navigating the "Work in Texas" website, taking whatever time is available to help our customers bilingually. This can range up to 5 hours daily sometimes. Resumes and cover letters would be an extension of current efforts. Our patrons may come in now with some uncertainty at times. However, once we help them, they leave with smiles.

Our 2009-2010 budget did not permit us to have resources for new computers. This is a big reason why we want to be included in this application now.

Office Supplies	14,000
Continuing Education	5,000
Computer Maintenance	6,000
T I Line	9,600
Books	85,000
Salaries	331,903
FICA	25,391
Retirement	34,518
Total	\$511,412

We are requesting \$17,254.60 for 11 new computers. These computers will include Microsoft Office Suite 2007 already installed. Shipping is also included. We will add anti-virus software through a subscription that the Library currently holds.

We will provide in-kind staffing for our new program offerings in resume writing, cover letter development, and mock interviews through a group of 10 volunteers providing classes a minimum of 10 hours weekly, assistance from me as the County Librarian, and assistance from a minimum of 1 front desk staff member. This contribution will account for an estimated \$20,193.28 or 53.9% of the estimated Grant total in the amount of \$37,447.88.

We look forward to working with you ahead.

Sincerely,



Christopher Kuechmann
Val Verde County Librarian



Castroville Public Library

A Portal to Past, Present and Future Knowledge

802 London Street • Castroville, Texas 78009 • Tel 8309314095 • Fax 8309319050

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

March 4, 2010

RE: Support of BTOP Public Computer Center Grant

Dear Ms. Rudd,

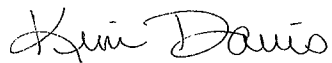
I would like to enthusiastically support the Texas State Library and Archives Commission application for the BTOP PCC Grant. The City of Castroville is a small community southwest of San Antonio, Texas. Like many rural communities across Texas, we have felt the economic downturn that has gripped our country in the most recent years. Our library is no exception. While we have not faced direct budget cuts, we have faced an increase in the demands for our services without the matching increase in funding to provide support for those services. The public library not only services the citizens of our city, but also those of Medina County Texas. Our proximity to San Antonio also impacts our patron base as several of those who work in San Antonio reside here in our town. Our patrons not only include the 2300+ individuals in the city, but roughly an additional 7000 residents in the county.

Currently, our library has a computer center with 20 computers, however these computers are several years old and outdated. During the course of the day, we average 60-80 patrons who come in to utilize our computers for applying for jobs, communication, educational opportunities, etc. We are the only facility in our community that provides free wi-fi access and computer access to members of our community so we serve as the safety net for those needing to apply for jobs, file government forms, or correspond with educational institutions. Without our computer center, there would be even further limited access to technology. As more and more employers and government entities require online application processes for services, the demand for these types of computer terminals continue to grow and again, we are no exception. The combination of limited access to the technology itself and access to an internet connection has made the gap in technology literacy in our community a barrier to gainful employment and educational opportunities for our community. The funding made available in programs such as this one will allow us to begin bridging that gap and better serving our patrons. Currently, our technology budget is \$1500 a year. Yes, just \$1500 to maintain 20 computers (not counting staff computers). As our City struggles with budgetary issues, there is no reason to believe that we will be afforded the opportunity to expand that budget without support from these types of funding opportunities. The programs we have proposed in partnership with the Texas State Library and Archives Commission will go a long way in better preparing our community for the technologically advanced world we are

moving into. We look forward to the opportunity to provide up to date computer terminals to patrons to apply for jobs, expand their technological literacy levels, access government services, and educational opportunities. Every day, we have new patrons asking our staff to teach them to set up an email account, format a resume, apply for a job, or even teach them basic word processing skills. With already limited staffing this has become a drain on already depleted resources. The opportunity to expand our services to include technology programming and workforce development training would be a huge benefit to our community.

I look forward to this great opportunity and wish you the best of luck in a successful application. We look forward to a partnership with you to improve the opportunities for all Texans to have increased access to broadband technology and services.

Respectfully,

A handwritten signature in cursive script that reads "Kim Davis".

Kim Davis
Library Director
Castroville Public Library
(831) 931-4095
CPLDirector@castrovillelibrary.org

Pal^Pal^Uestine^B Lib^Lrary^I established 1882

504 N Queen St • Palestine Texas 75801 • 903 729-4121 • 903 729-8087 • Fax 903 729-4062 •
www.palestine.lib.tx.us

5 March 2010

Peggy Rudd
Director and State Librarian
Texas State Library and Archives Commission
1201 Brazos
Austin TX 78711

Dear Ms. Rudd:

Thank you for the opportunity to participate in the BTOP 2010 grant application. BTOP funding will make a positive impact on our community.

The Local Situation

Palestine, Texas is the county seat of Anderson County and is located approximately half-way between the major metropolitan areas of Dallas-Ft. Worth and Houston in economically disadvantaged East Texas. The 2007 estimated population is 18,130. Palestine Public Library's official service area is Anderson County with a population of 38,066 although it does service populations outside the county as well.

The community is ethnically diverse with significant Black and Hispanic populations. Educational achievement is poor in Anderson County as only one person in ten, age twenty-five and up, has a bachelor's or advanced degree. Only one-quarter have some college or an associate's degree. Twenty-eight percent have a high school diploma. More than one-third have a ninth-to-twelfth grade education with no diploma or have less than a ninth-grade education.

Average incomes are twenty-nine percent below the state average with over sixteen percent of the county's population living below the poverty level according to the 2007 American Community Survey conducted by the US Census Bureau.

Vulnerable populations include Black and Hispanic adults, teens and senior citizens with low educational achievement, persons with low income, the unemployed, the underemployed, the disabled, and English-language learners.

According to the 2008 Angelou Economics Study of Palestine, commissioned by the Palestine Economic Development Corporation (PEDC), Palestine's largely unskilled workforce precludes the possibility of recruiting high-growth, high-tech industries.

Within the past four months, two employers, Blue Cross Blue Shield and Texas Energy, have closed leaving more than 400 people unemployed. Even the local Workforce Solutions facility is reduced to a skeleton crew of two.

Economic downturn in the community is evidenced by a \$500,000 reduction in sales tax revenue for the city in the last quarter. This equates to approximately two and a half percent of the General Fund annual budget.

Recent developments, namely the library's building collapse and Texas State Technical College's (TSTC) commitment to open a campus in Palestine, have resulted in opportunities for Palestine Public Library as well as for the community. Trinity Valley Community College (TVCC), Palestine ISD, and Westwood ISD (also in Palestine), formed a partnership and were awarded a grant for an early college high school program. These new educational alliances, all located in the mall, are dependent on onsite library services which will be provided by Palestine Public Library.

Palestine Public Library supports local educational initiatives and works closely with the seven ISDs in its service area. Palestine also has a UT Tyler Palestine campus which does not have a local library. However, its students need a library in which to study and use computers.

The library is an integral part of the Emergency Management team in Palestine and Anderson County having played a significant role in the Katrina and Rita hurricane disasters in 2005 and for hurricane Ike in 2008. The laptops provided in this grant will serve as the portable workstations for workers in the EOC during times of crisis.

In 2005 the library helped evacuees from coastal areas of Texas and Louisiana register on the FEMA web site and apply for assistance. Library staff members registered people in shelters. The library was the official information center during the disaster. The library researched and provided packets with local assistance information (where to fill prescriptions, where to get free or reduced cost food, where to find short- or long-term shelter, how to contact insurance companies). The library provided computer access, continuous television news coverage, and temporary library cards for evacuees. Several evacuees sent cards and notes upon returning home thanking library staff members for their kindness and assistance.

During the hurricane Ike disaster, using lessons learned and a revamped shelter model, the library became the reception center which registered and evaluated all evacuees entering our county and directed them to appropriate shelters depending on criteria such as pets, children, and health care needs. The library has been designated the alternate city EOC (Emergency Operations Center). Our city and county are now migrating to the Web EOC model.

In its remodeled facility in the mall, Palestine Public Library will need expanded computer capability. The City of Palestine has committed to installation of broadband increasing connectivity from 768 kb to 10.5 Mb. This is a huge investment.

The Role of Palestine Public Library

Palestine Public Library, chartered in 1882, first automated in 1995 and provided dumb-terminals for patrons to access the library catalog. A Gates Grant award provided a server and four computers in 2000 which were accessed through a dial-up connection. The library has been fortunate to participate in additional Gates-funded grants through the years. In 2002, Palestine Public Library was awarded a TIF grant which provided an upgraded ILS and 12 computers. At that time, access was provided by a 768 KB fractional T1 connection.

From the moment Internet access was available at the library in 2000, usage has been significant. A crowd is always gathered at the front door by opening time. A warning to new employees is, "When unlocking the front door, don't get in the path between the door and the computers; you'll get run over!"

As the community becomes progressively more dependent on access to the library's technology, the increase in wait time has forced the use of reservation software to manage the high demand. Computers are in use over ninety-five percent of the time the library is open to the public.

Reasons patrons use computers continue to expand: homework from primary level through higher educational level, online formal education, research for personal enrichment, surfing the Internet, email, bill paying, resume writing, job seeking, submitting employment applications, genealogical research, and social networking.

In recent years, we have observed an increase in the number of students engaged in online educational opportunities and an increase in requests for librarians to proctor college-level tests as well as professional level tests such as real estate and irrigation.

From the time that computers were installed in the library, informal and formal training have been available. In 2003, formal hands-on job-skills computer instruction began in a tiny three-computer area, by taking computers out of service for the public. However, in 2004 with grant-funded laptop computers set up in the library's multi-purpose room because no space was available for a dedicated computer lab, computer instruction for the public began in earnest, ten students at a time, leaving all other computers in service for the public.

Microsoft Word and Excel, how to set up email, and how to search the Internet are the most requested classes. Microsoft PowerPoint and Access are also frequently requested and taught. Bibliographic instruction and use of TexShare databases are regular offerings.

Many of the adult learners are retirees, but a significant number are (1) people still in the job market who need expanded computer skills for advancement or (2) people who have no computer skills. Librarians learned from students that even employment applications for sacker at Kroger must be submitted online!

Recognizing that the 400 persons who were recently laid off from major employers in Palestine need help, the library created a resources list on its web site (with links from its social networking sites) and established a relationship with the local Workforce Center and Workco Staffing, the only temporary staffing agency in town, to provide assistance.

The library is partnering with Workforce Solutions and using their computer lab to provide computer training in searching for job opportunities, setting up email accounts for submitting resumes and applications, learning to use online forms, writing compelling resumes, and using TexShare database to learn information about potential employers. Workforce Solutions will continue to send clients to library training classes—both the classes described here and our formal Microsoft Office job-skills training classes.

Workco Staffing is providing a certified expert in career counseling to provide a training session on interviewing tips and other information to aid in securing employment that is the final session of the aforementioned effort. This series of classes continues to repeat as needed.

Through partnership, PEDC is informing prospective employers who will potentially move their businesses to Palestine, that free computer job-skills training is available at the library.

Other groups seeking computer instruction include home-schooled youth and Hispanics. Fortunately the library employs native Spanish speakers with extensive computer skills.

Despite on-going computer-instruction classes, the waiting list remains constant at about one hundred persons.

Computer Use Successes

- In the most recent session of Excel classes taught at the business level, introducing Pivot Tables was a featured portion of the curriculum. Participants were able to see immediate applications within their current jobs and even stated

that this newly acquired skill would enable them to analyze data in ways that when using previous methods would have taken several hours. Upon returning to their areas of employment, these class members boasted about their time-saving skills acquired in class that day and the following day the instructor was flooded with phone calls requesting an additional offering of this class.

- Often patrons come into the library with the objective of creating some type of resume or newsletter, depending on their current interests. One common problem seen at the reference desk is patrons having formatting problems within word processing software because they are not familiar with the word wrap feature available in most programs. Patrons often do not use this feature and instead press the space bar to continue to the next line. This becomes a formatting nightmare when they attempt to edit anything within the document. By providing one-on-one computer assistance, staff members have been able to teach many patrons the value of using word wrap as well as the Show/Hide button on the standard toolbar. When patrons are able to see what is happening in the background of their document, they are more equipped to understand what it is that they are telling the computer to do for them and consequently, are able to obtain the desired result.
- The library in partnership with Workforce Solutions Center and Workco Staffing offered a free class teaching participants how to create and use a free e-mail account. This class was planned because e-mail is essential in a modern job search. Many employers refer job seekers to their web sites, and expect potential employees to be able to apply for a job online. To register for these online job sites, job seekers must have an email account. Several participants did not have e-mail accounts and did not use e-mail at all before the class. After taking the class, all the participants had e-mail, used it, and began checking their e-mail regularly.
- Other classes taught in partnership with Workforce Solutions Center and Workco Staffing showed participants how to use ResumeMaker, a resume-writing software available for free from the library's website, and Microsoft Word Resume Wizard. Participants expressed their appreciation as they now had additional tools, which were both free and not difficult to use, to create different kinds of resumes.
- A senior citizen on Social Security wanted to learn to use library email so that he could correspond with his only living sibling who lived more than 2300 miles away and was also on fixed income. Face-to-face visits and long distance telephone conversations were not a option. The sibling also went to her local library to learn to use email. Two mature people were made very happy and even learned to attach photographs!

BTOP Opportunity

Palestine Public Library, through BTOP funding, seeks replacement laptops for the 2004 models which can not be upgraded to current standards, upgrade for the public computers that can be upgraded, and replacement for the public computers that can not be upgraded. Software, keyboards, monitors, and the like for all of these computers is also included in the request. A lockable cabinet for the laptops is requested.

The library proposes subscribing to software applications that provide educational opportunities such as:

- Learning Express Library, the online curriculum that addresses the needs of undereducated adults with self-guided computer-skills courses featuring Microsoft Office applications, GED preparation, job and workplace skills such as business writing and lessons on resume building, job searching, and interviewing techniques, jobs and careers resource center providing field specific advise and testing materials, skill building for adults in math, reading, and writing curricula, as well as many topics and preparation materials available in Spanish.
- Tutor.com, an online resource focusing on live 24/7 homework assistance through thousands of screened professional tutors. Online subscription includes one-on-one academic support, online tutoring, real-time writing assistance, GED preparation, resume tips, career coaching, and financial literacy resources. Spanish and Vietnamese tutors are available as needed.
- Mango Languages, an online language learning tool that will address the need for bilingual employees in the diverse workforce. Mango is available in the library through broadband access as the content is rich in audio and requires a high-speed internet connection to be utilized at full potential. Using Mango, patrons are able to learn up to 48 unique languages including 14 ESL specific languages through self-guided, self-paced lessons. Providing ESL courses will also assist patrons needing to learn English for job-related proficiencies.
- TypingMaster, keyboarding testing and remediation. Knowledge of the keyboard is imperative for the student to fully benefit from the training. A student cannot focus on the skill set being taught when he is searching for a character on the keyboard.
- eSkills, online-testing site rates a student's knowledge of a particular job-skills application. This site will be used when a student first enters the project to determine skill level and when he completes the project to determine improvement in software knowledge.
- Certiport, for testing the students with the highest level of achievement. Those who pass this test achieve Microsoft Certified Application Specialist designation.

Palestine Public Library's budget does not provide funding for computer replacement, additional computers, or software subscriptions to address the needs herein expressed. In 2009, Palestine Public Library applied for an ICMA Library Innovation Grant that was almost identical to this proposal, but funding was not awarded.

The City of Palestine is prepared to match the grant with cash funds of twenty percent.

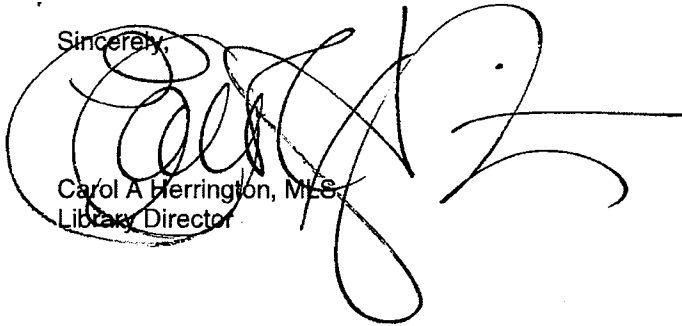
The PPL BTOP Project, by targeting our most vulnerable populations, with a mechanism for attaining high-level computer skills, job search and application skills, consumer skills, and greater access to broadband connectivity, holds the key to improvements in our community.

The unskilled workforce issue begins in childhood. The library can help the community by (1) directly addressing job-skills training and (2) providing basic computer literacy training for both adults and youth and (3) supporting formal education.

By being awarded the BTOP grant, Palestine Public Library has the opportunity to break the cycle of low educational achievement, low skills, and low pay. By providing a way for people with low or no computer skills to acquire high-level skills, those persons can get jobs, or advance with their

current employer. Palestine can attract businesses and industries that will employ those persons in higher-paying jobs. Those persons, in turn, with improved self-esteem and a sense of accomplishment, will encourage their children to higher educational achievement and skills achievement and will create a new cycle of hope, dreams, education, skills, achievement, and a thriving community.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read 'Carol A. Herrington', written over the typed name.

Carol A. Herrington, M.L.S.
Library Director

State of Texas
House of Representatives



MARK STRAMA
DISTRICT 50

March 8, 2010

Peggy D. Rudd
Director and Librarian
Texas State Library and Archives Commission
1201 Brazos Street
Austin, TX 78701

Dear Ms. Rudd:

I am pleased to write this letter in support of the Texas State Library and Archives Commission's Broadband Technology Opportunities Program Public Computer Center Grant for Texas Public Libraries. Sufficient access to computers and the Internet in public libraries is an invaluable community asset for Texas's fast growing and increasingly diverse population.

Those of us in state leadership are proud of the unique elements that draw people to this state and also acknowledge that we can do more to meet the high demand for Internet access in public libraries.

The Public Computer Center grant you are submitting will increase the number of computers for public access in Texas libraries, support more robust telecommunications capacity, and reduce the wait time for computer access.

These improvements will make it possible for Texas public libraries to help more people acquire and increase computer skills, search and apply for jobs, take distance learning courses, work toward receiving a GED or other educational certification, access e-government services, and much more.

I support this proposal and pledge to help make it successful.

Sincerely,

A handwritten signature in black ink that reads "Mark Strama".

Mark Strama

Gilbreath Memorial Library
916 N. Main
Winnsboro, Texas 75494
903-342-6866

March 5, 2010

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, Texas 78711

Re: Letter of Support for Broadband Technology Opportunity program BTOP PCC Grant

Dear Ms. Rudd:

This letter is to acknowledge that Gilbreath Memorial Library is committed to support the Broadband Technology Opportunity program BTOP PCC Grant. Our library appreciates this opportunity to be a participant with this technological outreach.

Gilbreath Memorial Library is located in Wood County, Texas and primarily serves the town of Winnsboro a population of 3, 861 serves a tri-county area made up of Wood, Franklin, and Hopkins counties serving 10,000 plus. Located about 2-3 hours from the Dallas metroplex and several recreation area, a unique part of our clientele includes part-time residents and retirees. In fact 40% of the Winnsboro population is above 55 years of age and the town of Winnsboro is a State Certified Retirement Community. More importantly, the GML service area includes a significant low income and poverty demographic group for which we are actively endeavoring to expand our resources that will build this aspect of our patronage.

In a survey of 2008 GML patron survey , conducted to assist the library staff in identifying patron needs, 50% of the respondents declared annual income below \$46,242 with 6.1% falling below the national annual poverty income of \$13, 691.

Winnsboro's poverty levels exceed the national average. Winnsboro's poverty rate is 15%, approximately 3% above the national average. There is a need to improve the quality of life of those who are impoverished, develop sustainable programs that provide resources and guidance for the low-income, senior citizens and those seeking jobs.

The library's typical day of computer usage is averaging 40 to 50 per day which has increased from ten (10) years ago when we averaged 5 to 10 per day of usage. Our library

offers 15 public access computers and still have overflow with those waiting for their time of usage from time to time.

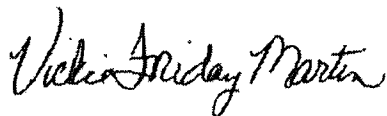
GML is embarking on a major upgrade and increase in the provision of state-of-the-art technology based resources with grant. Our goal with this grant is to establish a computer lab that will not take from our PAC (public access computers) users and will not disrupt the users throughout a regular business day. Due to limited space our library seeks laptops, a projector and an electrical storage cart to store the laptops in order to offer technological training in a separate room. Also the laptops will meet the daily demands of overflow of our computer/internet users when demands are at their highest.

The technology upgrades we are seeking will form the basis for providing patron/citizen access to state-of-art computers, educational and skills based training to our community and can benefit greatly from increased social and economic opportunities in their lives. We all also anticipate the increased patronage and public awareness will increase opportunities for future funding and community partnerships as a result of this grant to even further secure and sustain the library growth.

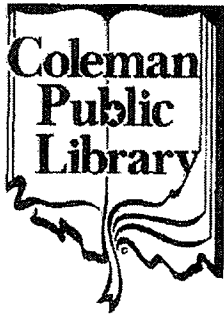
Gilbreath Memorial Library is virtually the only local community site where the public can gain access to services that otherwise not available to them - especially to the low income and disabled populations. GML sees an opportunity to better serve, not only this audience, but the general public, by increasing the types of state-of-the-art information technology resources and services available.

Thank you in advance for the opportunity to participate in the grant opportunity.

Sincerely,



Vickie Friday Martin, Director
916 N. Main
Winnsboro, Texas 75494
903-342-6866
Vickie@winnsborolibrary.org



COLEMAN PUBLIC LIBRARY

402 S. Commercial Ave, Coleman, TX 76834
Phone: (325) 625-3043 FAX: (325) 625-3629
<http://colemanlibrary.com>

March 5, 2010

Peggy Rudd
Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, Texas 78711

Dear Ms. Rudd,

Thank you for the opportunity to submit a technology grant in collaboration with the Texas State Library (TSL). The Coleman Public Library serves a rural county population of 8,577 and a TSL population of 7,077. With a 19.9% of our county living below the poverty level, we recognize our need to provide services that can increase educational opportunities and offer job skill training. With only 71.97% (28.03% without a diploma or GED) with a high school diploma or higher, we recognize our community needs various services that go beyond the traditional library project. Therefore, many of our projects are designed in collaboration with the county school districts and/or in cooperation with a local community action program, which works with at-risk socio economically disadvantaged families.

Historically, Coleman is a ranching community with strong ties to the oil fields. Unfortunately, with a multi-year drought and the decline of oil prices, our community has and continues to be in a constant decline of employment. With an unemployment rate of 6.9% and education (school employees) now the major industry, we do not anticipate any major improvement toward the unemployment rate. However, with hunting and fishing a major seasonal industry, efforts are being made to develop this industry to a more suitable year round income and employment opportunity. With these employment problems, we have a large population of grandparents who are raising their grandchildren. In fact, the library use reflects that grandparents are providing more and more afternoon and early evening supervision for parents to be able to work "outside" the county and in our area's larger city, Abilene, which is 54 miles away or Brownwood, which is 32 miles away.

With over 15 years of technology in our facility, the Coleman Public Library is considered a front-runner in rural libraries in providing access and educational opportunities to our patrons. Currently our facility houses 1) a five (5) computer/1 printer with capacity at 15-computers/2 printers TIF Distance Learning Lab, 2) three (3) computer/2 printer United Ways of Texas GO Satellite Center for college students and employees needing online testing, 3) five (5) public access computers for patron use, 4) three (3) computers dedicated to office and check-out use, 5) one (1) server, 6) one (1) computer dedicated for genealogy research, and 7) one (1) computers dedicated to early readers for literacy software. In addition, we have wireless accessibility

available in a Student Study Lounge and throughout the facility including the larger Tillman Community/Training Room. When our doors open, we have local resident waiting to access the computers. Most of them stay throughout the day either participating in their personal needs and/or in various library projects. Regardless, all computers are full most of the day. In the summertime, we have a waiting list, which requires we limit use of computers to one hour per patron. As our economy dwindles, we anticipate a more urgent need for more computers to complete job training, improve job skills, and research for job opportunities. If we have more computers, we would be able to provide more technology training, but currently, we are unable to "free" enough computer time to offer classes.

Summer 2009 we began a new collaboration with the four county school districts and Texas Education Agency (TEA) by participating in the T-3 Grant. This grant provided the schools and our facility with various technologies and professional development. The library is fortunate to have a training room, which seats 100 with additional technology and wireless access. For this grant, professional training has been conducted in our facility for two of the school districts. With this grant came the opportunity for the Coleman ISD to apply for and be granted other grants, which provided each student and teacher in grades 4 through 12 to have their own personal laptop. Recognizing our responsibility to the students and parents of the at-risk student whose parents cannot afford wireless accessibility, we have made a commitment to our patrons and the school to provide a safe environment in which students can access our wireless after school. Every afternoon at 3:30 we are invaded by local students; however, with this wonderful influx of use, comes the problem of "not big enough routers to handle the use" and software needed to assist students in completing projects. In addition, the summer vacation means the students will have to leave their computers at school. As a library with technology capabilities and opportunities, we recognize our need to provide summer programs that will assist the students in maintaining their technology skills and provide them with opportunities that will allow them to expand their knowledge, expand their basic literacy, and improve their critical thinking skills.

For this grant we are requesting twelve (12) desktop computers to replace the outdated computers in the TIF Distance Learning Lab, five (5) desktop computers to replace the public access computers in the Young Adult Section, and six (6) laptops for use in the Tillman Training Room. However, always knowledgeable about the needs of our patrons, we will recycle the better-outdated computers with literacy software for a self-paced tutoring program with Dollar General and/or additional literacy software. Our request also includes funds for an existing ESL project and a proposed GED testing that is/will be in need of self-paced tutoring software.

While the Coleman Public Library recognizes we are fortunate to be included in the City of Coleman budget as a department, we also recognize our need to provide as much funding through alternative sources. Therefore, one of our most valuable volunteers is a grant writer who has been successful in writing for funds to help us with special projects including the expansion of our building and on-going technology needs. Our match will be a combination of in-kind labor provided by the City of Coleman and our professional technology consultants, capital outlay funds through the City of Coleman, and/or grants. With the funding from this grant, we will be able to replace outdated computers and printers, expand our existing distance learning lab from 10 to 12, and by recycling our outdated computers, expand our self-paced tutoring projects from one (1) computer to five computers. In addition, with the purchase of ESL and GED software, we will be able to expand our projects and services to offer more in-depth opportunities for our residents/patrons.

The Coleman Public Library knows we are making a difference in our community. We have repeated success in our projects that are innovative and creative. Of course, we recognize we cannot do all we do without our volunteers and the support of our local government. Each afternoon when our students arrive from school, we watch as they become comfortable to access our wireless and work on their latest school project. We know we are making a difference when they show us their work and share their grades with us. We have taught adults how to file their income tax online, search for area job opportunities, and even search for relocation information. While we hate to loose our residents, we know as a rural area, our economy can no longer support our families as in the past. We recognize we need to offer more job skills training, but without more technology, we can't! The United Ways of Texas GO Satellite Center for online information, college applications and funding, and job skills testing has been a huge success. We have one professor who spends her summer working on her doctoral in this lab. We have college students living at home during the summer and accessing online courses. This assists them financially and gives them the opportunity to work and be ready for college in the fall. We know we have made a difference! However, the true test will be the difference we make in our county statistics.

We appreciate the opportunity to be able to expand our services and provide the residents of Coleman County with more technology. We look forward to working with you!

Sincerely yours,



Sue Dossey
Coleman Public Library
Librarian

111 North 8th Street
Gatesville, Texas 76528
(254)865-5367 voice (254)248-0986 fax
faye.nichols@ci.gatesville.tx.us

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Gatesville Public Library

March 10, 2010

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

Dear Ms. Rudd:

The Gatesville Public Library is funded by the City of Gatesville which currently has a population of 6592. We are considered a rural area and also serve the surrounding communities of Evant, Flat, Hamilton, Jonesboro, McGregor, Moffett, Mound, Oglesby, Pidcoke, Purmela, Topsey and Turnersville. These communities span five counties that include Coryell, Hamilton, Bell, McLennan Lampasas counties. We are proud to be a member of TexShare and gladly provide services to all Texas residents free of charge. There are four school districts in our service area that rely on us as supplemental support for the school libraries. We currently have five colleges and universities within forty miles of our library, and students attending these schools depend on us for study resources, online databases and proctored exams.

When our library began providing Internet service in 1995, we were one of the first locations in our city to have a dial-up connection. At that time, the connection was provided free of charge by our local Internet Service Provider because funding was not available in our budget. We began with one computer, and the need quickly grew to add more. Only due to the efforts of our Friends of the Library group, our Coryell County Genealogical Society and Telecommunications Infrastructure grants were we able to expand and upgrade our computers to try to keep up with demand. In the past years we have been able to grow to 17 computers that are available for public access. There are people waiting at the door every morning when we open at 8:30 AM and someone is on the computers until we close each day. We currently limit computer time to 1 hour per day, however during peak times it is not uncommon for people to be waiting.

We also are in very close proximity to North Fort Hood, who is increasing the number of military personnel located there. This steadily growing population is quickly coming to rely on our library, because we are much closer for them than traveling across Fort Hood to Killeen or Copperas Cove. They need all the traditional types of library services as well as computer access to take care of their personal business and communicate with family and friends. Also, a growing number of military who are discharged or retire from their service decide to settle here in the area, thus needing our library and computers to search and apply for civilian jobs.

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March 10, 2010

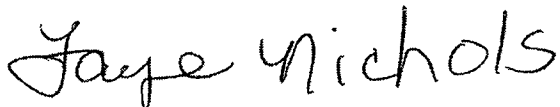
Page 2

Since we don't have a computer lab, we offer one-on-one computer training by appointment. We currently have a part-time employee provided by Experience Works and volunteers who train those requesting it in basic Internet use such as email and searching, word-processing and writing resumes and job searches. When the need arises, we have a bilingual staff member who is able to help our Spanish speaking population. We also have a company from McGregor, a neighboring community, that holds job fairs for their own staffing needs at our library once a month. In the current economy with more people looking for jobs, most of our public access computers for the general public are not available during the four hours they are here each month.

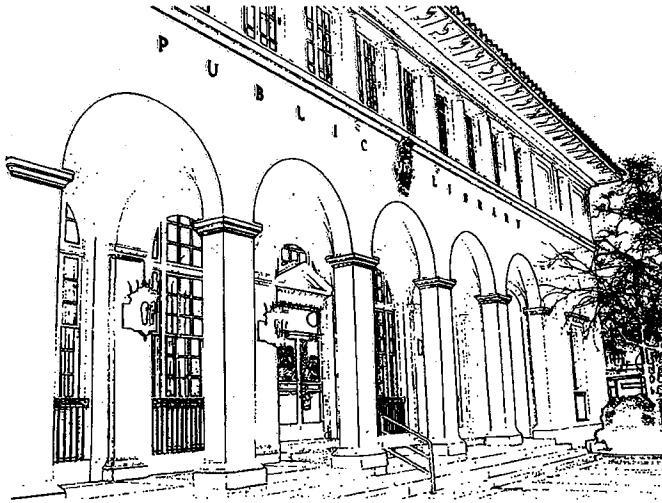
The economic downturn has also affected city government. Cutbacks cannot be made on certain things like the cost of utilities and fuel, so non-essential items are cut first. Our city is simply trying to maintain services we already have in place, so this project will not be possible without outside assistance such as this grant. We are proposing to upgrade 6 of our older machines and add 5 laptops that can be used in any area of the library with our existing wireless network. This will increase the number of people that are able to use computers and will allow us to set up a mini computer lab with the laptops for group training and other events that require the use of multiple computers.

We appreciate your consideration of including our library in this project, and pledge to use the funds in the best way possible to benefit all Texans in our area.

Sincerely,

A handwritten signature in cursive script that reads "Faye Nichols". The signature is written in black ink and is positioned below the word "Sincerely,".

Faye Nichols, Library Director



Eagle Pass Public Library

589 East Main Street
Eagle Pass, Texas 78852

phone: (830) 773-2516
fax: (830) 773-4204

Peggy Rudd
Director and State Librarian
1201 Brazos Street
Austin TX 78711

Dear Ms. Rudd:

Greetings from Eagle Pass Public Library, in south Texas!

We are asking for BTOP PCC funds to bring our library computer equipment up to as high a technological level as possible and to provide additional training opportunities to our community, especially in the areas of computer literacy and educational attainment.

Maverick County is the sixth poorest in the nation so funding for technology is not readily available, especially in the recent economic downturn. Nearly 44% of the local population is under the age of 18. We feel it's vital to provide the community with the educational opportunities that only a library with adequate computer access can provide. 25.6% of our population lives below the poverty level, compared with the average of 15.8% for Texas. Computers and internet service at home are luxuries that many cannot afford, but in today's world, they're vital to educational attainment and landing jobs.

Our county is 97% Hispanic and has a high adult illiteracy rate. We often have people come to the library to use our computers that cannot read or write English or Spanish. We teach basic computer literacy at no charge to our patrons. Patrons often queue up because many times all the library computers are being used.

Additional computers will help reduce wait times, but will also allow more flexibility in teaching classes without limiting access.

Thank you.

Thomas D. Eggers, MLS
Library Director
Eagle Pass Public Library
589 East Main Street
Eagle Pass, TX 78852
(830) 773-2516
libdir@eaglepass.tx.us

Singletary Memorial Library

207 E 6th St
Rusk, Texas 75785
903-683-5916
mimihd@aol.com

March 10, 2010

RE: Support of BTOP Public Computer Center Grant

To whom it may concern,

Singletary Memorial Library is in full support of the BTOP PCC Grant, this grant would truly be an asset to our Library. Rusk is located deep in the heart of East Texas; we are the county seat for Cherokee County with limited access to Internet service. Do to the recent decline in our economy the services that our Library offers have become a very important part of day to day life for many. Our Library serves the residents from the surrounding areas, our population is 5,085 these numbers come from the 2000 census. The average income per household is 33,952, as you can see our services here are very a vital part of our day to day.

At this time we have 6 public computers along with one network printer we would welcome the opportunity to upgrade and add more computers for our patron use. At this time we have a sign in that everyone is required to use, each patron is allowed one hour uninterrupted. At this time they must allow someone that is waiting the opportunity to access the computer. Our computers are used mainly for employment, education and research.

With the help of the BTOP PCC Grant hopefully we will be able to add more adult computers as well as The Early Learning Literacy Stations to our children's room. At this present time we are not capable of offering Internet access to our children's room, however through this program we hope to change this. We will also be able to add computers to our Genealogy & Research room as well. Currently we have 1250.00 budgeted for our technology department for the year. When we average 56 people per day on 6 computers and a population of over 5000 this will not take you far with the technology of today's world.

We will be looking forward to hearing the good news from Texas State Library that the program has been approved and we are looking forward to hopefully upgrading to help improve the communication capabilities of our wonderful library. Once again thank you for this opportunity.

Sincerely,
Amy Derrington
Library Director

Mary Moody Northen Municipal Library

Fairfield Library Association, Inc.

350 W. Main
Fairfield, TX 75840
903-389-3574
903-389-5636-FAX

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

Re: Letter of support for the Fairfield Library application for the Broadband Technology Opportunities Program (BTOP) Public Computer Center (PCC) grant.

The Mary Moody Northen Municipal Library, dba Fairfield Library Association, Inc., a 501(c) 3 corporation has been assigned 8,013 citizens of Freestone County as its' service area. It serves anyone who enters the library. Fairfield is a rural community, sixty-five miles from a city (Waco) exceeding 25,000 in population. Freestone county ranks (122) in the States' county populations with 18,923 residents reported. High school graduate rate is 76.8% while only 10.9% gain a bachelors', or higher, degree. Median household income is ranked 100th in the State and the poverty rate is 13.6%. There are few major employers in the area and recent pipeline project completions in the gas drilling industry has resulted in layoffs bringing unemployment levels to 7.3%. The population growth rate since 1990 has been over 19%, with many retirees coming back home or relocating in Freestone County. The Library receives funding from the County and the City of Fairfield for about 58% of its' income. Grants, donations, fines and library reserves supply the balance. Since 1997, the library has supplied free public Internet access. The present computer availability is six units, with one library resource computer online and two children's practice programs computers. The computers are used daily often there is some waiting time for use. From last year to this, there is a 50% increase in computer use sign-ins. More job search sites are being accessed; educational updating and general searches are taking place. Outside the city limits, cable access is unavailable and dial-up access only is available. Many residents do not have Internet access due to unavailability or economic constraints. The jobless and students seeking more education to upgrade their skills and job readiness are the most vulnerable group who need more computer access. The increasing demand for free public Internet access in Freestone County is the basis of the request by the Fairfield Library for a grant of \$ 2,200 (less 20% library share) or a total of \$ 1,760 grant for two additional public computer units at the library.

Mary Moody Northen Municipal Library

Fairfield Library Association, Inc.

350 W. Main
Fairfield, TX 75840
903-389-3574
903-389-5636-FAX

The Fairfield Library is partnering with the Central Texas Library System and the Texas Workforce to place a Workforce Computer at the library this year. Job search resources, resume writing and follow-up skills will be made available to job seekers in Freestone County. The additional computers being requested in the grant application for BTOP funding will increase the number of opportunities available for successful job hunting. Without this help, the budget will not allow additional computer purchases. We ask to be able improve service to our community.

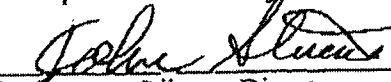
I hereby support and authorize this letter of PCC grant request through the BTOP on behalf of the Fairfield Library Association, Inc.



Wally Bishop, Board President

03/10/2010
Date

Grant request submitted by:



John Stevens, Library Director

3/10/10
Date



City of Lancaster
PUBLIC LIBRARY DEPARTMENT



Lancaster Veterans Memorial Library
1600 Veterans Memorial Parkway * Lancaster, TX 75134
972.275.1550 * 972.227.5560 FAX
www.lancaster-tx.com

March 10, 2010

Peggy Rudd, Director and State Librarian
Texas State Library & Archives Commission
1201 Brazos Street
Austin, TX 78711

Dear Ms. Rudd,

In support of this BTOP (round two) grant application, the library has focused on obtaining grant funds in response to our community demands for access to broadband technology equipment and special services. The major purpose is to expand access to the library's public computing center services and training services to help increase jobs, to further the educational development of our youth, and to address the special needs of seniors. Defined in our application is:

- Increasing the number of available computers (40) and software, including furniture and infrastructure for public access computing. All computers will have 23", or better monitors, to meet special needs.
- Increasing formal classroom teaching of skills needed in basic computing and technology, job center applications and databases (Learning Express), foreign language database skills (Tell-Me-More), and office application software (MS Office Pro+).
- Contract trainers for job center including training for staff as trainers on office software, databases, and training on technology devices.
- Replacing 10 computers that are incompatible with the Windows 7 operating system, software, functions, monitor size, security, ease of use, and ease of technical maintenance. Providing 11 public computers at the Life Center participating anchor institution to meet the special needs of seniors and to provide special training and equipment for an auxiliary training room there and at two training areas at City Hall. Purchasing 5 computers for staff training and as staff trainers.
- Domain controller with software, Cisco firewall, Cisco switch, Smartnet maintenance on Cisco equipment, wiring, electrical to support and installation to protect and maintain the public computers.
- Providing website software and enhancements, reservation software that make it easy to identify and reserve space in upcoming training sessions, and promote greater participation and value surveying of the services.
- Creating video training programs that are designed to sustain the library's training effort for years beyond the grant 3-year time frame. Using video and editing equipment to enhance job center participant experience in interviewing tips and techniques.
- Smartboards will be installed in each of the six training rooms.
- Providing classroom TV monitors used for training.

The City of Lancaster, an urban city of 30 square miles, with a population size of 36,225, bordered by major Interstate highways that limit easy access to neighboring cities. The local school district's poverty level is greater than 75%, based upon participation in the federal reduced school lunch program. The City's budget relies heavily on property tax income. Recent budget reductions have been in response to the lower income due to decreased assessed housing tax values, foreclosures, and job losses. Our medical center, local newspaper, and other businesses have collapsed in this downturned economy.

The library department has been affected by these reductions at a time when we have an increased demand for public computer access and for formal training services. The effect has been longer wait lines for fewer computers in service, mismatched services from incompatible hardware features and/or outdated software. Reductions in staff and new services created an increased workload in essential services and reduced time available for formal computer classes.

Local citizens without jobs depend on the public library for assistance, including instructions on how to use the public computers and how to apply online for jobs. The library staff provides this informally and staff have created many displays and brochures listing helpful web resources. More citizens are downsizing their budgets at home and are no longer subscribing to Internet service, leaving the public library as their sole source of Internet communications. More recently, as a result of companies demanding online job applications, library staff have observed many job-seekers who lack skills in typing, computer basics, and technology skills, all essential to complete requirements for submitting online job applications and attached resumes.

Without this grant funding we would not be able to meet citizen's needs in this economy. Unlike a business with daily fluctuations of income from services, our City is dependent mainly on the previous year's assessed valuation of homes. Trends are still showing tax values as lower than the previous year, which will affect next year's budget. We need stimulus funds to maintain our strength to provide expanded support from the library's PCC and anchor partnering institutions.

Respectfully,

Cami Loucks
Library Director



Rickey Childers
City Manager

CL

BTOP Public Computer Center Detail Template

Please complete the Public Computer Center Details worksheet. Add rows as necessary to accommodate all of the Public Computer Centers that will benefit from this project. All should be given a type from the specified list. A Community Anchor Institution is considered a serving institution if it is a post-secondary educational institution with enrollment of minority exceeding 50% of its total enrollment. Note that the calculated totals in bold will be needed to complete the PCC Capacity page of the application.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets).

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BTOP Public Computer Centers Detail Template

Title: **Technology Expertise, Access, and Learning (TEAL)**
 Easy Grants ID: **6260**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Central Library	Arlington Public Library	101 E Abram	Arlington	TX	76010	Library	N/A
Mobile computer vehicle	Arlington Public Library	101 E Abram	Arlington	TX	76010	Mobile	N/A
Mobile computer laptop lab	Arlington Public Library	101 E Abram	Arlington	TX	76010	Mobile	N/A
East Arlington Branch Library	Arlington Public Library	1624 New York Av	Arlington	TX	76010	Library	N/A
Northeast Branch Library	Arlington Public Library	1905 Brown Blvd	Arlington	TX	76006	Library	N/A
Lake Arlington Branch Library	Arlington Public Library	4000 W Green Oaks Blvd	Arlington	TX	76016	Library	N/A
Woodland West Branch Library	Arlington Public Library	2837 W. Park Row Dr	Arlington	TX	76013	Library	N/A
Southwest Branch	Arlington Public Library	3311 SW Green Oakd Blvd	Arlington	TX	76017	Library	N/A
Southeast Branch	Arlington Public Library	900 SE Green Oaks Blvd	Arlington	TX	76018	Library	N/A
Hugh Smith Recreation Center	City of Arlington Parks & Recreation dept.	1815 New York Ave.	Arlington	TX	76010	Other Government Facility	N/A
Castroville Public Library	City Library	802 London	Castroville	TX	78009	Library	N/A
Eagle Pass Public Library	City of Eagle Pass	589 E Main St.	Eagle Pass	TX	78852	Library	N/A
Eagle Pass Children's Library	City of Eagle Pass	243 Bliss St.	Eagle Pass	TX	78852	Library	N/A
Elgin Public Library	Elgin Public Library	404 North Main Street	Elgin	TX	78621	Library	N/A
Ethel L. Whipple Memorial Library	Ethel L. Whipple Memorial Library	402 W. Ocean Blvd	Los Fresnos	TX	78566	Library	N/A
Gatesville Public Library	Gatesville Public Library	111 N 8th Street	Gatesville	TX	76528	Library	N/A
White Settlement Public Library	White Settlement Public Library	8215 White Settlement Road	White Settlement	TX	76108	Library	N/A
W Walworth Harrison Public Library	W Walworth Harrison Public Library	#1 Lou Finney Ln.	Greenville	TX	75401	Library	N/A
Maffett Memorial Library	Maffett Memorial Library	601 W. Yeagua St.	Groesbeck	Texas	76642	Library	N/A
Atlanta Public Library	Atlanta Public Library	101 W. Hiram	Atlanta	TX	75551	Library	N/A
Bertha Voyer Memorial Library	Hall-Voyer Foundation	500 N 6th	Honey Grove	Tx	75446	Library	N/A
Claud H. Gilmer Memorial Library	Claud H. Gilmer Memorial Library	206 Highway 377	Rocksprings	Texas	78880	Library	N/A
Gilbreath Memorial Library	Gilbreath Memorial Library	916 N. Main	Winnsboro	TX	75494	Library	N/A
Crosby Library	Harris County Library	135 Hare Road	Crosby	TX	77532	Library	N/A
Evelyn Meador Library	Harris County Library	2400 N Meyer Road	Seabrook	TX	77586	Library	N/A
Fairbanks Library	Harris County Library	7122 N. Gessner Road	Houston	TX	77040	Library	N/A
Finnigan Park Center	Harris County Library	4900 Providence Street	Houston	TX	77020	Other Government Facility	N/A
Galena Park Library	Harris County Library	1500 Keene Street	Galena Park	TX	77547	School (k-12)	N/A
Jacinto City Library	Harris County Library	921 Akron	Jacinto City	TX	77029	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Central Library	356764	48	0	24	72	0.45	6	57	57	13	13	1932	2686	441	613
Mobile computer vehicle	356764	0	0	13	13	0	3.6	57	57	13	13	n/a	684	n/a	96
Mobile computer laptop lab	356764	0	0	12	12	0	3.6	57	57	13	13	n/a	60	n/a	24
East Arlington Branch Library	78809	23	15	14	37	0.45	6	47	47	7	7	802	1544	120	230
Northeast Branch Library	49642	17	0	4	21	0.45	6	47	47	7	7	701	862	105	129
Lake Arlington Branch Library	40242	11	0	8	19	0.45	6	47	47	7	7	503	966	75	144
Woodland West Branch Library	49376	10	0	0	10	0.45	6	47	47	7	7	414	414	62	62
Southwest Branch	41224	22	0	0	22	0.45	6	47	47	7	7	790	790	118	118
Southeast Branch	40389	29	0	0	29	0.45	6	47	47	11	11	1015	1015	261	261
Hugh Smith Recreation Center	82954	5	5	3	8	0.45	6	55	55	7	7	130	456	40	51
Castroville Public Library	5000	20	0	15	35	1.5	1.5	40	45	5	6	225	280	30	50
Eagle Pass Public Library	52279	35	35	0	35	10	10	40	40	4	4	700	1000	90	125
Eagle Pass Children's Library	0	5	5	0	5	3	3	24	24	4	4	250	500	30	50
Elgin Public Library	31,755	8	0	8	16	1	1	34	34	6	6	708	1062	97	145.5
Ethel L. Whipple Memorial Library	9800	22	12	3	25	6	6	40	40	0	0	510	612	0	0
Gatesville Public Library	6592	23	6	5	28	1.5	5	51.5	51.5	8	8	90	115	17	22
White Settlement Public Library	16,150	19	0	12	31	1.5	1.5	39	39	4	4	316	425	29	40
W Walworth Harrison Public Library	25674	26	0	12	38	10	10	52	52	8	8	640	660	128	132
Maffett Memorial Library	9000	5	5	5	15	5	10	33	35	3	3	199	375	55	75
Atlanta Public Library	5640	7	0	20	27	6	6	42	42	4	4	10	40	1	4
Bertha Voyer Memorial Library	3500	12	0	7	19	4.58	8	30	32	4	4	500	750	40	50
Claud H. Gilmer Memorial Library	1,938	14	14	27	16	1.25	100	52	52	3	5	100	100	10	25
Gilbreath Memorial Library	10,289	20	0	6	15	10	10	38	38	3.5	3.5	130	210	20	35
Crosby Library	20143	22	22	26	48	1.5	10	37	43	7	7	1251	1600	237	260
Evelyn Meador Library	18802	16	16	68	84	1.5	10	37	45	7	7	965	1300	183	200
Fairbanks Library	39520	23	23	19	42	3	10	37	43	7	7	1876	2400	355	400
Finnigan Park Center	28679	21	21	3	24	1.5	10	40	40	8	8	1240	1400	248	280
Galena Park Library	9494	22	22	15	37	3	10	37	42	4	5	2288	3000	247	340
Jacinto City Library	18272	20	20	18	38	1.5	10	37	43	4	5	667	900	72	100

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Katy Branch Library	Harris County Library	5414 Franz Road	Katy	TX	77493	Library	N/A
South Houston Library	Harris County Library	607 Avenue A	South Houston	TX	77587	Library	N/A
Lincoln Park Center	Harris County Library	979 Greshaw Street	Houston	TX	77088	Other Government Facility	N/A
McNair Library	Harris County Library	3411 East Freeway	Baytown	TX	77521	Library	N/A
Stratford Library	Harris County Library	509 Stratford	Highlands	TX	77562	Library	N/A
West University Library	Harris County Library	6108 Auden	Houston	TX	77005	Library	N/A
Hidalgo Public Library	Hidalgo Public Library	710 E. Texano Drive	Hidalgo	TX	78557	Library	N/A
Jennie Trent Dew Library	Mills County/City of Goldthwaite	1101 Hutchings St.	Goldthwaite	TX	76844	Library	N/A
Palestine Public Library	City of Palestine	504 N Queen St	Palestine	Texas	75801	Library	N/A
Port Isabel Public Library	Port Isabel Public Library	213 N Yturria St	Port Isabel	TX	78578	Library	N/A
Sachse Public Library	Sachse Public Library	5560 Hwy 78	Sachse	TX	75048	Library	N/A
Salado Public Library	Salado Public Library District	1151 N. Main St. / P.O. Box 1	Salado	TX	76571	library	N/A
Sam Fore, Jr. Wilson County Public Library	Sam Fore, Jr. Wilson County Public Library	One Library Lane	Floresville	TX	78114	Library	N/A
Val Verde County Library	Val Verde County Library	300 Spring Street	Del Rio	TX	78840	Library	N/A
Smithville Public Library	City of Smithville	507 Main Street	Smithville	TX	78957	Library	N/A
The Library at Cedar Creek Lake	The Library at Cedar Creek Lake	410 E. Cedar Creek Pkwy	Seven Points	TX	75143	Library	N/A
Valley Mills Public Library	Valley Mills Public Library	405 5th St	Valley Mills	TX	76689	Library	N/A
Central Library/City Facility	San Antonio Public Library/City of San Antonio	600 Soledad	San Antonio	Texas	78205	Library	N/A
Bazan Branch Library/City Facility	San Antonio Public Library/City of San Antonio	2200 W. Commerce	San Antonio	Texas	78207	Library	N/A
Carver Branch Library/City Facility	San Antonio Public Library/City of San Antonio	3350 E. Commerce	San Antonio	Texas	78220	Library	N/A
Collins Garden Branch Library/City Facility	San Antonio Public Library/City of San Antonio	200 N. Park	San Antonio	Texas	78204	Library	N/A
Cortez Branch Library/City Facility	San Antonio Public Library/City of San Antonio	2803 Hunter	San Antonio	Texas	78224	Library	N/A
Forest Hills Branch Library/City Facility	San Antonio Public Library/City of San Antonio	5245 Ingram Rd.	San Antonio	Texas	78228	Library	N/A
Great Northwest Branch Library/City Facility	San Antonio Public Library/City of San Antonio	9050 Wellwood	San Antonio	Texas	78251	Library	N/A
Johnston Branch Library/City Facility	San Antonio Public Library/City of San Antonio	6307 Sun Valley	San Antonio	Texas	78227	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Katy Branch Library	14608	42	42	15	57	3	10	39	45	7	7	2599	3300	466	520
South Houston Library	14821	18	18	15	33	1.5	10	37	43	7	7	2650	3400	300	400
Lincoln Park Center	30030	10	10	3	13	1.5	10	40	40	8	8	620	700	124	140
McNair Library	37976	0	0	140	140	0	10	0	44	0	11	0	5000	0	1200
Stratford Library	9949	12	12	15	27	1.5	10	37	43	4	5	639	800	69	100
West University Library	23338	20	20	17	37	1.5	10	37	40	7	7	1953	2400	369	400
Hidalgo Public Library	17,882	45	10	15	60	5	10	46	46	4	4	240	300	50	100
Jennie Trent Dew Library	5184	7	4	5	12	7	7	26	30	4	6	235	400	25	45
Palestine Public Library	38,208	32	20	45	65	0.768	10.5	42	50	6	8	835	2688	55	185
Port Isabel Public Library	15,000	25	10	15	40	6	6	43	43	4	4	325	400	60	120
Sachse Public Library	18700	9	0	10	19	1.5	56	38	38	6	6	170	230	35	45
Salado Public Library	9000	18	6	10	28	8	8	40	40	7	7	165	200	40	60
Sam Fore, Jr. Wilson County Public Library	40,000	9	0	5	14	1.6	1.6	40	43	4	4	1460	1600	125	200
Val Verde County Library	48029	29	11	0	29	10	15	44	44	8	8	750	800	150	200
Smithville Public Library	7500	17	10	2	19	9.4	12	41	41	4	4	169	200	17	25
The Library at Cedar Creek Lake	6150	18	0	10	28	5	5	44	44	4	8	2500	3000	150	300
Valley Mills Public Library	1389	4	0	3	7	1.5	3	35	35	5	5	60	90	12	24
Central Library/City Facility	1622899	65	18	42	73	100	100	56	56	14	14	4457	4680	1114	1170
Bazan Branch Library/City Facility	28013	17	0	0	19	100	100	40	40	16	16	66	67	26	27
Carver Branch Library/City Facility	7894	14	0	0	22	100	100	40	40	16	16	56	57	22	23
Collins Garden Branch Library/City Facility	20555	19	0	0	27	100	100	40	40	16	16	59	60	23	24
Cortez Branch Library/City Facility	12712	14	0	0	22	100	100	40	40	16	16	59	61	24	24
Forest Hills Branch Library/City Facility	16784	16	0	0	20	100	100	40	40	16	16	43	44	17	18
Great Northwest Branch Library/City Facility	11999	20	0	0	29	100	100	40	40	16	16	77	79	31	32
Johnston Branch Library/City Facility	6819	16	0	0	20	100	100	40	40	16	16	56	57	22	23

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Las Palmas Branch Library/City Facility	San Antonio Public Library/City of San Antonio	515 Castroville	San Antonio	Texas	78237	Library	N/A
McCreless Branch Library/City Facility	San Antonio Public Library/City of San Antonio	1023 Ada St	San Antonio	Texas	78223	Library	N/A
Memorial Branch Library/City Facility	San Antonio Public Library/City of San Antonio	3222 Culebra Rd	San Antonio	Texas	78228	Library	N/A
Pan American Branch Library/City Facility	San Antonio Public Library/City of San Antonio	1122 W Pyron Ave	San Antonio	Texas	78221	Library	N/A
Thousand Oaks Branch Library/City Facility	San Antonio Public Library/City of San Antonio	4618 Thousand Oaks	San Antonio	Texas	78233	Library	N/A
Westfall Branch Library/City Facility	San Antonio Public Library/City of San Antonio	6111 Rosedale Court	San Antonio	Texas	78201	Library	N/A
Singleary Memorial Library	Singleary Memorial Library	207 E 6th St	Rusk	TX	75785	Library	N/A
Fairfield Public Library	Fairfield Public Library	350 W Main St	Fairfield	TX	75840	Library	N/A
Carver Training and Job Serch Center	Austin Public Library	1161 Angelina St.	Austin	TX	78702	Library	N/A
Ferris Public Library	Ferris Public Library	514 S. Mabel Street	Ferris	TX	75125-3028	Library	N/A
Lee Public Library	Lee Public Library	312 W Pacific Ave	Gladewater	TX	75647	Library	N/A
Lena Armstrong Public Library	City of Belton	301 East 1st Ave	Belton	TX	76513	Library	N/A
Rita and Truett Smith Adult Center	City of Wylie	800 Thomas Street	Wylie	Texas	75098	Library	N/A
Acres Homes Library	HALAN / Houston Public Library	8501 West Montgomery	Houston	TX	77088	Library	N/A
Bellaire City Library	HALAN / Houston Public Library	5111 Jessamine St.	Bellaire	TX	77401	Library	N/A
Bracewell Library	HALAN / Houston Public Library	10115 Kleckley	Houston	TX	77075	Library	N/A
Carnegie Library	HALAN / Houston Public Library	1050 Quitman	Houston	TX	77009	Library	N/A
Central Library	HALAN / Houston Public Library	500 McKinney	Houston	TX	77002	Library	N/A
Clayton Library Center for Genealogical Research	HALAN / Houston Public Library	5300 Caroline	Houston	TX	77004	Library	N/A
Collier Regional Library	HALAN / Houston Public Library	6200 Pinemont	Houston	TX	77092	Library	N/A
Dixon Library	HALAN / Houston Public Library	8002 Hirsch	Houston	TX	77016	Library	N/A
Fifth Ward Library	HALAN / Houston Public Library	4014 Market St.	Houston	TX	77020	Library	N/A
Flores Library	HALAN / Houston Public Library	110 N. Milby	Houston	TX	77003	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Las Palmas Branch Library/City Facility	22947	14	0	0	18	100	100	40	40	16	16	64	65	26	26
McClellan Branch Library/City Facility	19624	16	0	0	21	100	100	40	40	16	16	70	72	28	29
Memorial Branch Library/City Facility	20272	15	0	0	19	100	100	40	40	16	16	85	87	34	35
Pan American Branch Library/City Facility	19649	18	0	0	22	100	100	40	40	16	16	80	82	32	33
Thousand Oaks Branch Library/City Facility	10575	15	0	0	19	100	100	40	40	16	16	57	59	23	23
Westfall Branch Library/City Facility	19168	14	0	0	25	100	100	40	40	16	16	65	67	26	27
Singletary Memorial Library	3,443	6	0	10	16	1	1.5	40	40	0	0	212	223	0	0
Fairfield Public Library	8013	6	0	2	8	100	100	32	32	0	0	70	77	0	0
Carver Training and Job Serch Center	743074	10	0	12	22	100	100	44	44	11	11	2864	2960	1074	1111
Ferris Public Library	2498	5	5	5	10	1.5	1.5	30.5	36.5	4	7	1400	1900	375	575
Lee Public Library	9644	4	0	6	10	1.5	1.5	40	40	0	0	498	523	0	0
Lena Armstrong Public Library	19,439	7	7	3	10	384	15	35	45	5	6	211	325	25	60
Rita and Truett Smith Adult Center	41,000	9	9	7	16	2.5	15	39	39	7	7	527	960	70	416
Acres Homes Library	41695	16	0	10	26	1.5	10	38	38	8	8	1633	1796	279	306
Bellaire City Library	15642	14	0	10	24	1.5	10	46	46	8	8	2787	3065	452	497
Bracewell Library	72353	24	0	10	34	1.5	10	40	40	8	8	1922	2114	297	326
Carnegie Library	35830	64	0	10	74	3	10	40	40	8	8	4022	4422	395	434
Central Library	2229129	106	0	10	116	600	1000	57	57	13	13	19243	21163	2919	3209
Clayton Library Center for Genealogical Research	2229129	48	0	10	58	1.5	10	52	52	8	8	700	770	154	169
Collier Regional Library	79929	41	0	10	51	1.5	10	57	57	13	13	4112	4523	789	867
Dixon Library	18372	16	0	10	26	1.5	10	38	38	8	8	573	630	88	96
Fifth Ward Library	16115	6	0	10	16	1.5	10	20	20	0	0	98	108	0	0
Flores Library	29887	40	0	10	50	1.5	10	38	38	8	8	1467	1607	477	517

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Frank Library	HALAN / Houston Public Library	10103 Fondren	Houston	TX	77096	Library	N/A
Freed-Montrose Library	HALAN / Houston Public Library	4100 Montrose	Houston	TX	77006	Library	N/A
Hebert Public Library	HALAN / Houston Public Library	2025 Merriman	Port Neches	TX	77651	Library	N/A
Heights Library	HALAN / Houston Public Library	1302 Heights Blvd	Houston	TX	77008	Library	N/A
Henington-Aliel Library	HALAN / Houston Public Library	7979 South Kirkwood	Houston	TX	77072	Library	N/A
Hillendahl Library	HALAN / Houston Public Library	2436 Gessner Rd.	Houston	TX	77080	Library	N/A
Houston Metropolitan Research Center Library	HALAN / Houston Public Library	Julia Ideson Building	Houston	TX	77002	Library	N/A
HPL Discovery Green Library	HALAN / Houston Public Library	1500 McKinney	Houston	TX	77010	Library	N/A
HPL Southwest Express	HALAN / Houston Public Library	6400 High Star	Houston	TX	77074	Library	N/A
Hughes Public Library	HALAN / Houston Public Library	2712 Nederland Ave	Nederland	TX	77627	Library	N/A
Johnson Library	HALAN / Houston Public Library	3517 Reed Rd.	Houston	TX	77051	Library	N/A
Jungman Library	HALAN / Houston Public Library	5830 Westheimer	Houston	TX	77057	Library	N/A
Kendall Library	HALAN / Houston Public Library	14330 Memorial Dr.	Houston	TX	77079	Library	N/A
Lakewood Library	HALAN / Houston Public Library	8815 Feland St.	Houston	TX	77028	Library	N/A
Looscan Library	Houston Public Library	2510 Willowick	Houston	TX	77027	Library	N/A
Mancuso Library	HALAN / Houston Public Library	6767 Belfort	Houston	TX	77087	Library	N/A
McCrane-Kashmere Gardens Lib	HALAN / Houston Public Library	5411 Pardee St.	Houston	TX	77026	Library	N/A
McGovern-Stella Link Library	HALAN / Houston Public Library	7405 Stella Link	Houston	TX	77025	Library	N/A
Meicher Library	HALAN / Houston Public Library	7200 Keller	Houston	TX	77012	Library	N/A
Meyer Library	HALAN / Houston Public Library	5005 West Belfort	Houston	TX	77035	Library	N/A
Moody Library	HALAN / Houston Public Library	9525 Irvington	Houston	TX	77076	Library	N/A
Oak Forest Library	HALAN / Houston Public Library	1349 West 43 rd St.	Houston	TX	77018	Library	N/A
Park Place Regional Library	HALAN / Houston Public Library	8145 Park Place Blvd	Houston	TX	77017	Library	N/A
Pasadena Public Library	HALAN / Houston Public Library	1201 Jeff Ginn Memorial Dr	Pasadena	TX	77506	Library	N/A
Pleasantville Library	HALAN / Houston Public Library	1520 Gellhorn	Houston	TX	77029	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Frank Library	113586	49	0	10	59	1.5	10	44	44	8	8	3264	3584	236	259
Freed-Montrose Library	52143	37	0	10	47	1.5	10	42	42	8	8	1135	1248	229	251
Hebert Public Library	13601	20	0	10	30	1.5	1.5	56	56	6	6	1040	1140	208	228
Heights Library	65800	41	0	10	51	1.5	10	42	42	8	8	3533	3833	650	715
Henington-Alief Library	129735	64	0	10	74	1.5	10	57	57	13	13	4305	4735	860	940
Hillendahl Library	73213	28	0	10	38	1.5	10	40	40	8	8	3326	3656	462	508
Houston Metropolitan Research Center Library	2229129	40	0	10	50	1.5	10	45	45	9	9	150	160	12	14
HPL Discovery Green Library	2229129	18	0	10	28	1.5	10	35	35	8	8	1520	1670	400	440
HPL Southwest Express	140000	65	0	10	75	3	10	44	44	8	8	3584	3934	416	457
Hughes Public Library	17422	23	0	10	33	1.5	10	40	40	0	0	1371	1508	0	0
Johnson Library	49461	43	0	10	53	1.5	10	40	40	8	8	2426	2666	440	480
Jungman Library	78497	43	0	10	53	1.5	10	40	40	8	8	3032	3332	515	565
Kendall Library	44699	30	0	10	40	1.5	10	40	40	8	8	2978	3275	538	588
Lakewood Library	27426	26	0	10	36	1.5	10	38	38	8	8	826	908	105	115
Looscan Library	38707	67	0	10	77	3	10	40	40	8	8	2455	2700	372	408
Mancuso Library	33624	31	0	10	41	1.5	10	40	40	8	8	1851	2036	183	201
McCrane-Kashmere Gardens Lib	21303	38	0	10	48	1.5	10	40	40	8	8	1147	1261	208	228
McGovern-Stella Link Library	48957	88	0	10	98	3	50	40	40	8	8	4389	4827	1257	1377
Melcher Library	21976	25	0	10	35	1.5	10	40	40	8	8	1295	1424	181	199
Meyer Library	26408	30	0	10	40	1.5	10	40	40	8	8	2740	3014	323	355
Moody Library	69060	23	0	10	33	1.5	10	40	40	8	8	2493	2743	347	381
Oak Forest Library	37231	24	0	10	34	1.5	10	40	40	8	8	1617	1777	246	270
Park Place Regional Library	68163	47	0	10	57	1.5	10	57	57	13	13	5182	5700	1046	1146
Pasadena Public Library	141674	42	0	20	62	1.5	10	40	40	4	4	2215	2436	517	577
Pleasantville Library	11361	30	0	10	40	1.5	10	40	40	8	8	873	960	96	106

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Port Arthur Public Library	HALAN / Houston Public Library	4615 9 th Ave	Port Arthur	TX	77642	Library	N/A
Ring Library	HALAN / Houston Public Library	8835 Long Point	Houston	TX	77055	Library	N/A
Robinson-Westchase Library	HALAN / Houston Public Library	3223 Wilcrest	Houston	TX	77042	Library	N/A
Scenic Woods Regional Library	HALAN / Houston Public Library	10677 Homestead	Houston	TX	77016	Library	N/A
Smith Library	HALAN / Houston Public Library	3624 Scott St.	Houston	TX	77004	Library	N/A
Stanaker Library	HALAN / Houston Public Library	611 S/Sgt. Macario Garcia	Houston	TX	77011	Library	N/A
Sterling Municipal Library	HALAN / Houston Public Library	Mary E. Wilbanks Ave.	Baytown	TX	77520	Library	N/A
Stimley-Blue Ridge Library	HALAN / Houston Public Library	7707 West Fuqua	Houston	TX	77489	Library	N/A
Tuttle Library	HALAN / Houston Public Library	702 Kress	Houston	TX	77020	Library	N/A
Vinson Library	HALAN / Houston Public Library	3810 West Fuqua	Houston	TX	77045	Library	N/A
Walter Library	HALAN / Houston Public Library	7660 Clarewood	Houston	TX	77036	Library	N/A
Young Library	HALAN / Houston Public Library	5260 Griggs Road	Houston	TX	77021	Library	N/A
Acres Homes Multi-Service Center	Health & Human Services	6719 West Montgomery	Houston	TX	77091	Other Government Facility	N/A
Denver Harbor Multi-Service Center	Health & Human Services	6402 Market Street	Houston	TX	77020	Other Government Facility	N/A
Fifth Ward Multi-Service Center	Health & Human Services	4014 Market Street	Houston	TX	77020	Other Government Facility	N/A
Kashmere Multi-Service Center	Health & Human Services	3513 Goodhope Street	Houston	TX	77021	Other Government Facility	N/A
Magnolia Multi-Service Center	Health & Human Services	4014 Market St	Houston	TX	77020	Other Government Facility	N/A
Northeast Multi-Service Center	Health & Human Services	9720 Spaulding	Houston	TX	77016	Other Government Facility	N/A
South Post Oak Multi-Service Center	Health & Human Services	3810 West Fuqua	Houston	TX	77045	Other Government Facility	N/A
Southwest Multi-Service Center	Health & Human Services	6400 High Star	Houston	TX	77081	Other Government Facility	N/A
Sunnyside Multi-Service Center	Health & Human Services	4605 Willmington	Houston	TX	77051	Other Government Facility	N/A
Third Ward Multi-Service Center	Health & Human Services	3611 Ennis Street	Houston	TX	77004	Other Government Facility	N/A
West End Multi-Service Center	Health & Human Services	170 Heights Blvd	Houston	TX	77007	Other Government Facility	N/A
Houston Community College Central Campus Library	Houston Community College	1300 Holman	Houston	TX	77004	Community College	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Port Arthur Public Library	57755	37	0	10	47	1.5	10	57	57	0	0	2585	2843	0	0
Ring Library	54698	27	0	10	37	1.5	10	40	40	8	8	2150	2365	220	242
Robinson-Westchase Library	112928	54	0	10	64	1.5	10	40	40	8	8	4835	5315	811	891
Scenic Woods Regional Library	25727	46	0	10	56	1.5	10	57	57	13	13	3090	3390	296	326
Smith Library	26369	39	0	10	49	1.5	10	40	40	8	8	1815	1995	370	407
Stanaker Library	36511	36	0	10	46	1.5	10	40	40	8	8	2074	2274	242	266
Sterling Municipal Library	66430	56	0	10	66	4.5	10	50	50	6	6	6500	7000	500	560
Stimley-Blue Ridge Library	40547	34	0	10	44	1.5	10	40	40	8	8	4300	4720	1220	1290
Tuttle Library	50413	30	0	10	40	1.5	10	40	40	8	8	1328	1458	168	184
Vinson Library	37648	24	0	10	34	1.5	10	40	40	8	8	1542	1692	218	239
Walter Library	142402	34	0	10	44	1.5	10	40	40	8	8	3176	3493	542	596
Young Library	34358	34	0	10	44	1.5	10	40	40	8	8	1520	1670	214	235
Acres Homes Multi-Service Center	0	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Denver Harbor Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Fifth Ward Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Kashmere Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Magnolia Multi-Service Center	21302	0	0	24	24	0	4	57	57	6	6	3589	4761	475	571
Northeast Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
South Post Oak Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Southwest Multi-Service Center	2229129	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Sunnyside Multi-Service Center	18629	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Third Ward Multi-Service Center	15463	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
West End Multi-Service Center	41486	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Houston Community College Central Campus Library	68380	67	0	60	127	1000	1000	62	62	6	6	5000	5250	0	0

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Houston Community College Northeast Codwell	Houston Community College	555 Community College Dr	Houston	TX	77013	Community College	N/A
Houston Community College Northeast Northline	Houston Community College	8001 Fulton	Houston	TX	77022	Community College	N/A
Houston Community College Northeast Pinemont	Houston Community College	1265 Pinemont	Houston	TX	77018	Community College	N/A
Houston Community College Northwest Spring Branch	Houston Community College	1010 W. Sam Houston Parkway N	Houston	TX	77043	Community College	N/A
Houston Community College Southeast Library	Houston Community College	6815 Rustic Ave	Houston	TX	77087	Community College	N/A
Houston Community College Southwest - Alief	Houston Community College	2811 Hayes Road	Houston	TX	77082	Community College	N/A
Houston Community College Southwest - Stafford	Houston Community College	10041 Cash Ro	Stafford	TX	77477	Community College	N/A
Houston Community College Southwest - West Loop	Houston Community College	5601 West Loop South	Houston	TX	77081	Community College	N/A
Houston Community College Willie Lee Gay Hall	Houston Community College	1990 Airport Blvd	Houston	TX	77051	Community College	N/A
Dezavala Community Center	Houston Parks & Recreation	7521 Avenue H	Houston	TX	77012	Other Government Facility	N/A
Eastwood Community Center	Houston Parks & Recreation	5020 Harrisburg Blvd	Houston	TX	77011	Other Government Facility	N/A
Emancipation Community Center	Houston Parks & Recreation	3018 Dowling Street	Houston	TX	77004	Other Government Facility	N/A
Finnigan Community Center	Houston Parks & Recreation	4900 Providence St	Houston	TX	77020	Other Government Facility	N/A
Independence Heights Community Center	Houston Parks & Recreation	603 E. 35th Street	Houston	TX	77022	Other Government Facility	N/A
Lincoln Community Center	Houston Parks & Recreation	979 Grenshaw Street	Houston	TX	77091	Other Government Facility	N/A
Lakewood Community Center	Houston Parks & Recreation	8811 Feland	Houston	TX	77028	Other Government Facility	N/A
Settegast Community Center	Houston Parks & Recreation	3000 Garrow Street	Houston	TX	77003	Other Government Facility	N/A
Denver Harbor (Selena) Community Center	Houston Parks & Recreation	6402 Market Street	Houston	TX	77020	Other Government Facility	N/A
Carverdale (C.L. Cora) Community Center	Houston Parks & Recreation	9801 Tanner	Houston	TX	77041	Other Government Facility	N/A
Mason Community Center	Houston Parks & Recreation	541 South 75	Houston	TX	77033	Other Government Facility	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Houston Community College Northeast Codwell	384656	37	0	60	97	1000	1000	60	60	10	10	766	804	0	0
Houston Community College Northeast Northline	384656	56	0	60	116	1000	1000	60	60	12	12	1875	1969	0	0
Houston Community College Northeast Pinemont	384656	23	0	60	83	1000	1000	60	60	4	4	576	605	0	0
Houston Community College Northwest Spring Branch	346626	62	0	60	122	1000	1000	62	62	0	0	5695	5980	0	0
Houston Community College Southeast Library	224702	57	0	60	117	1000	1000	60	60	9	9	3372	3541	0	0
Houston Community College Southwest - Alief	728221	21	0	60	81	1000	1000	48	48	0	0	500	525	0	0
Houston Community College Southwest - Stafford	728221	49	0	60	109	1000	1000	61	61	4	4	5000	5250	0	0
Houston Community College Southwest - West Loop	728221	60	0	60	120	1000	1000	57	57	5	5	2000	2100	0	0
Houston Community College Willie Lee Gay Hall	68380	17	0	60	77	1000	1000	52	52	0	0	1000	1050	0	0
Dezavala Community Center	21302	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Eastwood Community Center	14836	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Emancipation Community Center	15463	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Finnigan Community Center	22211	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Independence Heights Community Center	14206	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Lincoln Community Center	23512	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Lakewood Community Center	21477	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Settegast Community Center	4183	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Denver Harbor (Selena) Community Center	20509	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Carverdale (C.L. Cora) Community Center	2672	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Mason Community Center	15291	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Clinton Park Community Center	Houston Parks & Recreation	200 Mississippi	Houston	TX	77029	Other Government Facility	N/A
Shady Lane Community Center	Houston Parks & Recreation	10220 Shady Lane	Houston	TX	77093	Other Government Facility	N/A
Sunnyside Community Center	Houston Parks & Recreation	3502 Bellfort St	Houston	TX	77051	Other Government Facility	N/A
Tuffly Community Center	Houston Parks & Recreation	3200 Russell Street	Houston	TX	77026	Other Government Facility	N/A
Lancaster Veterans Memorial Library	Lancaster Veterans Memorial Library	1600 Veterans Memorial Park	Lancaster	TX	75134	Library	N/A
Senior Life Center	City of Lancaster	240 Veterans Memorial Pkwy	Lancaster	TX	75134	Other Government Facility	N/A
Hewitt Public Library	City of Hewitt	100 Zuni Dr	Hewitt	TX	76643	Library	N/A
Coleman Public Library	Coleman Public Library	402 Commercial Avenue	Coleman	TX	76834	Library	N/A
Huntsville Public Library	City of Huntsville	1216 14th Street	Huntsville	TX	77340	Library	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Clinton Park Community Center	2737	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Shady Lane Community Center	28196	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Sunnyside Community Center	18629	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Tuffly Community Center	22211	0	0	10	10	0	4	57	57	6	6	3589	4761	475	571
Lancaster Veterans Memorial Library	35213	10	10	55	55	1	10	43	43	7	7	450	5000	80	700
Senior Life Center	0	0	0	11	11	0	1.5	40	40	0	0	0	50	0	0
Hewitt Public Library	20,876	12	12	4	16	0.768	0.768	48	48	4	4	150	200	50	75
Coleman Public Library	7027	14	0	10	24	1.5	1.5	28	28	3	3	456	479	12	13
Huntsville Public Library	28,798	25	25	32	57	1	1	44	44	4	4	524	628	459	551
Totals:	33864134	3448	480	2225	5661	82.7	88.6	45.1	46.0	7.2	7.4	296296.021	364373.628	41600.47459	50449.39077

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure that line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g., for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applied to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example if the Applicant was

of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (TV, radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of service and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page briefly explain the calculation used to derive the indirect costs (including the indirect rate and what is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget uploads, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project with an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file.

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 6260
 Applicant: Texas State Library & Archives Commission
 Project Title: TEAL

SF-424A Object Class Category	General	Detail							
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Castroville PL - Program Manager - Library Director	\$0.00	\$11,250.00	\$11,250.00	1	\$45,000.00	25%	4.00	\$11,250.00
	Atlanta Public Library - Library Director	\$0.00	\$6,258.40	\$6,258.40	1	\$31,292.00	20%	4.00	\$6,258.40
	Atlanta Public Library - Assistant Director	\$0.00	\$4,400.20	\$4,400.20	1	\$22,001.00	20%	4.00	\$4,400.20
	Atlanta Public Library - Circulation Manager	\$0.00	\$3,598.40	\$3,598.40	1	\$17,992.00	20%	4.00	\$3,598.40
	Atlanta Public Library - Library Clerk	\$0.00	\$1,996.80	\$1,996.80	1	\$9,984.00	20%	4.00	\$1,996.80
	Atlanta Public Library - Library Clerk	\$0.00	\$2,116.40	\$2,116.40	1	\$10,582.00	20%	4.00	\$2,116.40
	Austin Public Library - Trainer Manager - Organizational Development Coordinator	\$0.00	\$851.90	\$851.90	1	\$85,190.00	1%	4.00	\$851.90
	Austin Public Library - Trainer - Organizational Development	\$0.00	\$3,534.25	\$3,534.25	1	\$70,685.00	5%	4.00	\$3,534.25
	Austin Public Library - Trainer - Librarian II	\$0.00	\$26,209.92	\$26,209.92	1	\$59,568.00	44%	4.00	\$26,209.92
	Austin Public Library - On-Site Coordinator - Managing Librarian	\$0.00	\$4,123.55	\$4,123.55	1	\$82,471.00	5%	4.00	\$4,123.55
	Harris County Public Library - Technology Training Assistant - full time position located at Crosby (CY) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Meador (EV) branch	\$0.00	\$32,427.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Fairbanks (FB) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Finnigan Park (FP) center	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Galena Park (GP) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Jacinto City (JC) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Katy (KT) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at South Houston (SHO) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Lincoln Park (LP) center	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at McNair (MCN) branch	\$0.00	\$32,427.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at Stratford (STR) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Harris County Public Library - Technology Training Assistant - full time position located at West University (WU) branch	\$32,427.00	\$0.00	\$32,427.00	1	\$32,427.00	100%	4.00	\$32,427.00
	Houston Public Library - Staff Analyst for Helpdesk Support	\$0.00	\$11,966.40	\$11,966.40	1	\$59,832.00	20%	4.00	\$11,966.40
	Houston Public Library - Lan Specialist	\$0.00	\$13,785.40	\$13,785.40	1	\$68,927.00	20%	4.00	\$13,785.40
	Houston Public Library - Microcomputer Analysts for helpdesk, training, & laptop support	\$0.00	\$144,832.80	\$144,832.80	14	\$51,726.00	20%	4.00	\$144,832.80
	Houston Public Library - Microcomputer Analysts for helpdesk, training, & laptop support	\$51,726.00	\$0.00	\$51,726.00	1	\$51,726.00	100%	4.00	\$51,726.00
	Houston Public Library - Division Manager Administrative support	\$0.00	\$25,644.30	\$25,644.30	3	\$85,481.00	10%	4.00	\$25,644.30
	Houston Public Library - Project Coordinator	\$70,000.00	\$0.00	\$70,000.00	1	\$70,000.00	100%	4.00	\$70,000.00
	Houston Public Library - Community Tech Liaisons	\$81,900.00	\$0.00	\$81,900.00	2	\$23,400.00	100%	7.00	\$81,900.00
	Houston Public Library - Civic Connectors	\$1,450,800.00	\$0.00	\$1,450,800.00	60	\$15,600.00	100%	6.20	#####
	Houston Public Library - Community College Library Specialists	\$0.00	\$100,000.00	\$100,000.00	10	\$10,000.00	100%	4.00	\$100,000.00
	Houston Public Library - Library Assistant for On-site Computer Support	\$0.00	\$220,937.60	\$220,937.60	47	\$23,504.00	20%	4.00	\$220,937.60

	Salado Public Library - Adult & Youth Services Coordinator - .5 staff addition for publicity, liason, administration of program, training for patrons in classes and individually	\$38,880.00	\$9,720.00	\$48,600.00	1	\$32,400.00	50%	12.00	\$48,600.00
	Sam Fore Jr Wilson County PL - Instructional Technology Assistant	\$37,440.00	\$0.00	\$37,440.00	1	\$12,480.00	100%	12.00	\$37,440.00
	Smithville PL - Library Associate	\$8,500.00	\$4,250.00	\$12,750.00	1	\$17,000.00	75%	4.00	\$12,750.00
	Val Verde County Library - Librarian III - County Librarian	\$0.00	\$6,051.00	\$6,051.00	1	\$40,340.00	5%	12.00	\$6,051.00
	Val Verde County Library - Librarian III - Circulation Librarian I	\$0.00	\$2,394.81	\$2,394.81	1	\$2,347.85	34%	12.00	\$2,394.81
	Val Verde County Library - Volunteers	\$0.00	\$12,480.00	\$12,480.00	10	\$4,160.00	100%	1.20	\$12,480.00
	Bertha Voyer Mem Lib - Programming Director	\$0.00	\$5,500.00	\$5,500.00	1	\$11,000.00	50%	8.00	\$5,500.00
	Lancaster Veterans Mem Lib - Library Assistant (\$12.00 x 52 hrs/yr)	\$0.00	\$1,872.00	\$1,872.00	1	\$12,480.00	5%	12.00	\$1,872.00
	Lancaster Veterans Mem Lib - Volunteer (\$20/hr x 60 hrs/yr)	\$0.00	\$3,600.00	\$3,600.00	1	\$1,200.00	100%	12.00	\$3,600.00
	Lancaster Veterans Mem Lib - Library Assistant Director (full-time)	\$0.00	\$3,600.00	\$3,600.00	1	\$45,000.00	3%	12.00	\$3,600.00
	Lancaster Veterans Mem Lib - Library Aide (part time)	\$0.00	\$9,072.00	\$9,072.00	1	\$3,600.00	3%	12.00	\$9,072.00
	Port Isabel PL - Library Director	\$7,198.30	\$450.00	\$7,648.30	1	\$44,990.00	17%	4.00	\$7,648.30
	Port Isabel PL - Assistant Library Director	\$2,523.20	\$160.00	\$2,683.20	1	\$22,360.00	12%	4.00	\$2,683.20
	Port Isabel PL - Children's Librarian	\$0.00	\$530.40	\$530.40	1	\$17,680.00	3%	4.00	\$530.40
	Port Isabel PL - Circulation Librarian	\$0.00	\$1,496.10	\$1,496.10	2	\$24,935.00	3%	4.00	\$1,496.10
	Claud H Gilmer Memorial Library - Library Director	\$0.00	\$1,800.00	\$1,800.00	1	\$30,000.00	2%	12.00	\$1,800.00
	Claud H Gilmer Memorial Library - Technology Coordinator (RISD)	\$0.00	\$3,150.00	\$3,150.00	1	\$35,000.00	3%	12.00	\$3,150.00
	Subtotal	\$2,073,237.50	\$712,486.63	\$2,785,724.13					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Castroville PL - Program Manager - Library Director	\$0.00	\$928.13	\$928.13	1	\$45,000.00	25%	4.00	8.25%	\$928.13
	Atlanta Public Library - Library Director	\$0.00	\$1,044.53	\$1,044.53	1	\$31,292.00	20%	4.00	16.69%	\$1,044.53
	Atlanta Public Library - Assistant Director	\$0.00	\$739.23	\$739.23	1	\$22,001.00	20%	4.00	16.80%	\$739.23
	Atlanta Public Library - Circulation Manager	\$0.00	\$605.97	\$605.97	1	\$17,992.00	20%	4.00	16.84%	\$605.97
	Atlanta Public Library - Library Clerk	\$0.00	\$192.69	\$192.69	1	\$9,984.00	20%	4.00	9.65%	\$192.69
	Atlanta Public Library - Library Clerk	\$0.00	\$204.23	\$204.23	1	\$10,582.00	20%	4.00	9.65%	\$204.23
	Harris County Public Library - Technology Training Assistant - full time position located at Crosby (CY) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Meador (EV) branch		\$11,466.19	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Fairbanks (FB) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Finnigan Park (FP) center	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Galena Park (GP) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Jacinto City (JC) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Technology Training Assistant - full time position located at Katy (KT) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at South Houston (SHO) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Lincoln Park (LP) center	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at McNair (MCN) branch	\$0.00	\$11,466.19	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at Stratford (STR) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Harris County Public Library - Technology Training Assistant - full time position located at West University (WU) branch	\$11,466.19	\$0.00	\$11,466.19	1	\$32,427.00	100%	4.00	35.36%	\$11,466.19
	Houston Public Library - Staff Analyst for Helpdesk Support	\$0.00	\$3,230.93	\$3,230.93	1	\$59,832.00	20%	4.00	27.00%	\$3,230.93
	Houston Public Library - Lan Specialist	\$0.00	\$3,722.06	\$3,722.06	1	\$68,927.00	20%	4.00	27.00%	\$3,722.06

	Houston Public Library - Microcomputer Analysts for helpdesk, training, & laptop support (1 position under Personnel is two PT Staff without Benefits)	\$0.00	\$36,311.65	\$36,311.65	13	\$51,726.00	20%	4.00	27.00%	\$36,311.65
	Houston Public Library - Microcomputer Analysts for helpdesk, training, & laptop support	\$13,966.02	\$0.00	\$13,966.02	1	\$51,726.00	100%	4.00	27.00%	\$13,966.02
	Houston Public Library - Division Manager Administrative support	\$0.00	\$1,153.99	\$1,153.99	1	\$85,481.00	5%	4.00	27.00%	\$1,153.99
	Houston Public Library - Project Coordinator	\$18,900.00	\$0.00	\$18,900.00	1	\$70,000.00	100%	4.00	27.00%	\$18,900.00
	Houston Public Library - Library Assistant for On-site Computer Support	\$0.00	\$59,653.15	\$59,653.15	47	\$23,504.00	20%	4.00	27.00%	\$59,653.15
	Salado PL - Adult & Youth Services Coordinator	\$1,598.99	\$425.20	\$2,024.19	1	\$16,200.00	50%	12.00	8.33%	\$2,024.19
	Sam Fore Jr Wilson County PL - Instructional Technology Assistant	\$2,171.52	\$0.00	\$2,171.52	1	\$12,480.00	100%	12.00	5.80%	\$2,171.52
	Smithville PL - Library Associate	\$2,125.00	\$1,062.50	\$3,187.50	1	\$17,000.00	75%	4.00	25.00%	\$3,187.50
	Lancaster Veterans Mem Lib - Library Assistant Director	\$0.00	\$810.00	\$810.00	1	\$45,000.00	3%	12.00	20.00%	\$810.00
	Port Isabel PL - Library Director	\$0.00	\$377.83	\$377.83	1	\$44,990.00	17%	4.00	4.94%	\$377.83
	Port Isabel PL - Assistant Library Director	\$0.00	\$132.55	\$132.55	1	\$22,360.00	12%	4.00	4.94%	\$132.55
	Port Isabel PL - Children's Librarian	\$0.00	\$26.20	\$26.20	1	\$17,680.00	3%	4.00	4.94%	\$26.20
	Port Isabel PL - Circulation Librarian	\$0.00	\$73.91	\$73.91	2	\$24,935.00	3%	4.00	4.94%	\$73.91
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
	Subtotal	\$153,423.43	\$133,627.14	\$287,050.57						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.							
Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total	
Texas State Library & Archives Comm - Library staff - Train-the-Trainer sessions - travel to training sites	\$28,125.00	\$0.00	\$28,125.00	225	\$125.00	\$28,125.00	
Texas State Library & Archives Comm - Project Manager - site visits and grant monitoring related travel - 20 trips per year (avg.)	\$0.00	\$15,000.00	\$15,000.00	60	\$250.00	\$15,000.00	
Smithville PL - Computer Technology Training Course, Mason, 4 Trips	\$400.00	\$400.00	\$800.00	4	\$200.00	\$800.00	
Smithville PL - Workforce Development Course, Schulenberg, 1 Trip	\$100.00	\$0.00	\$100.00	1	\$100.00	\$100.00	
Lancaster Veterans Mem Lib - Weekly round trips to City Hall and Senior/Life Center training rooms	\$0.00	\$312.00	\$312.00	156	\$2.00	\$312.00	
Port Isabel PL - Effective Adult Trainer Techniques for up to five staff	\$2,000.00	\$500.00	\$2,500.00	2	\$1,250.00	\$2,500.00	
			\$0.00			\$0.00	
Subtotal	\$30,625.00	\$16,212.00	\$46,837.00				

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.						
Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment						

Arlington PL - Mobile Computer lab vehicle	\$246,400.00	\$25,000.00	\$271,400.00	1	\$271,400.00	\$271,400.00
Arlington PL - Wireless access controller	\$7,999.00	\$0.00	\$7,999.00	1	\$7,999.00	\$7,999.00
White Settlement PL - Storage - Brefford Basics Laptop Storage Cart	\$880.00	\$220.00	\$1,100.00	1	\$1,100.00	\$1,100.00
White Settlement PL - Backup and surge protector - APC Back-UPS ES 8 Outlet 450VA 120V	\$112.00	\$28.00	\$140.00	2	\$70.00	\$140.00
White Settlement PL - Router - Linksys Wireless-N Broadband Router with Storage Link WRT160NL	\$160.00	\$40.00	\$200.00	2	\$100.00	\$200.00
White Settlement PL - Switch - Linksys-24-Port 10/100/1000 Gigabit Ethernet Switch	\$259.20	\$64.80	\$324.00	1	\$324.00	\$324.00

Ethel Whipple Mem Lib - Ethernet Switch	\$200.00	\$200.00	\$400.00	2	\$200.00	\$400.00
Atlanta Public Library - Mobile laptop security lab / cart - housing and charging 20 laptops to be used for job and/or computer training	\$1,505.23	\$0.00	\$1,505.23	1	\$1,505.23	\$1,505.23
Atlanta Public Library - Mitsubishi universal ceiling mount for projector	\$150.00	\$0.00	\$150.00	1	\$150.00	\$150.00
Atlanta Public Library - Mitsubishi XD600U Office Projector	\$1,900.00	\$0.00	\$1,900.00	1	\$1,900.00	\$1,900.00
Austin Public Library - 20 Slot Battery Charging Mobile Charging Station and Cart	\$500.00	\$0.00	\$500.00	1	\$500.00	\$500.00
Austin Public Library - Display Monitor for trainer	\$600.00	\$0.00	\$600.00	1	\$600.00	\$600.00
Austin Public Library - 1 Trainer Desktop	\$1,042.00	\$0.00	\$1,042.00	1	\$1,042.00	\$1,042.00
Austin Public Library - Trainer, Ghost, and Powercast Server	\$3,300.00	\$0.00	\$3,300.00	1	\$3,300.00	\$3,300.00
Austin Public Library - Trainer Laptop	\$1,285.00	\$0.00	\$1,285.00	1	\$1,285.00	\$1,285.00
Austin Public Library - Trainer Table	\$1,000.00	\$0.00	\$1,000.00	1	\$1,000.00	\$1,000.00
Austin Public Library - Instructor PA system and Microphone	\$1,200.00	\$0.00	\$1,200.00	1	\$1,200.00	\$1,200.00
Austin Public Library - Camtasia screen recording and presentation software	\$1,800.00	\$0.00	\$1,800.00	6	\$300.00	\$1,800.00
Austin Public Library - 55" LCD Display Monitors	\$3,200.00	\$0.00	\$3,200.00	2	\$1,600.00	\$3,200.00
Austin Public Library - LCD Mounts	\$250.00	\$0.00	\$250.00	2	\$125.00	\$250.00
Austin Public Library - Cisco Wireless Access Point	\$800.00	\$0.00	\$800.00	1	\$800.00	\$800.00
Gatesville PL - Server	\$2,000.00	\$1,000.00	\$3,000.00	1	\$3,000.00	\$3,000.00
Gatesville PL - 48 port ethernet switch	\$490.00	\$210.00	\$700.00	1	\$700.00	\$700.00
Gatesville PL - Microsoft Server 2008 software	\$25.00	\$15.00	\$40.00	1	\$40.00	\$40.00
Gilbreath Mem Lib - Staff laptop	\$800.00	\$200.00	\$1,000.00	1	\$1,000.00	\$1,000.00
Gilbreath Mem Lib - Image pro LCD projector with 1024x768 XGA resolution	\$1,076.00	\$269.00	\$1,345.00	1	\$1,345.00	\$1,345.00
Harris County Public Library - Servers - Dell PowerEdge R300 - Faster server required at: WU, CY, FB, FP, STR, GP, JC, KT, LP, EV, MCN	\$23,400.00	\$5,200.00	\$28,600.00	11	\$2,600.00	\$28,600.00
Harris County Public Library - Servers - Dell PowerEdge R300 - Faster routers with fiber interface at: CY, FB, FP, GP, JC, KT, LP, STR, WU, EV, MCN	\$21,285.00	\$4,730.00	\$26,015.00	11	\$2,365.00	\$26,015.00
Harris County Public Library - Switch-Cisco 2960 - 48-port switch at: CY, FB, GP, JC, KT, SHO, WU, EV(2), MCN (3)	\$19,012.00	\$13,580.00	\$32,592.00	12	\$2,716.00	\$32,592.00
Harris County Public Library - Switch-Cisco 2960 - 24-port switch at: FP, LP, STR	\$4,572.00	\$0.00	\$4,572.00	3	\$1,524.00	\$4,572.00
Jennie Trent Dew Mem Library - Wireless-G Broadband Router	\$56.00	\$14.00	\$70.00	1	\$70.00	\$70.00
Lee Public Library - Mobile Computer Cart	\$480.00	\$120.00	\$600.00	1	\$600.00	\$600.00
Lee Public Library - Projector	\$960.00	\$240.00	\$1,200.00	1	\$1,200.00	\$1,200.00
Lena Armstrong Lib - Server for Public Access Network	\$5,600.00	\$2,400.00	\$8,000.00	1	\$8,000.00	\$8,000.00
Maffett Memorial Lib - Multimedia Projectors	\$912.00	\$228.00	\$1,140.00	1	\$1,140.00	\$1,140.00
Palestine PL - Staff laptops	\$4,800.00	\$1,200.00	\$6,000.00	4	\$1,500.00	\$6,000.00
Palestine PL - Staff Laptop cases	\$224.00	\$56.00	\$280.00	4	\$70.00	\$280.00
Palestine PL - LCD Projectors	\$2,080.00	\$520.00	\$2,600.00	2	\$1,300.00	\$2,600.00
Palestine PL - Projector cases	\$705.00	\$177.00	\$882.00	2	\$441.00	\$882.00
Palestine PL - Projector wireless adaptor	\$184.00	\$46.00	\$230.00	1	\$230.00	\$230.00
Palestine PL - Projection screens	\$1,600.00	\$400.00	\$2,000.00	2	\$1,000.00	\$2,000.00
Palestine PL - Elmo tool	\$800.00	\$200.00	\$1,000.00	1	\$1,000.00	\$1,000.00
Palestine PL - Lockable computer storage cabinet	\$1,308.00	\$327.00	\$1,635.00	1	\$1,635.00	\$1,635.00
Palestine PL - Smart screens	\$4,800.00	\$1,200.00	\$6,000.00	2	\$3,000.00	\$6,000.00
Palestine PL - Software License: Staff laptops 3-yr	\$1,024.00	\$256.00	\$1,280.00	4	\$320.00	\$1,280.00
Rita & Truett Smith PL - Instructor laptop	\$1,540.00	\$660.00	\$2,200.00	1	\$2,200.00	\$2,200.00
Sachse PL - Mobile Laptop Storage Cart	\$979.99	\$420.00	\$1,399.99	1	\$1,399.99	\$1,399.99
Sam Fore Jr Wilson County PL - LCD Projector	\$1,000.00	\$1,000.00	\$1,000.00	1	\$1,000.00	\$1,000.00
San Antonio PL - Router - Cisco 7201 Chassis 1GB, Dual P/S, 256MB	\$112,484.60	\$100,000.00	\$212,484.60	15	14165.64	212484.60
San Antonio PL - Network Access Control - NAC Appliance 3310 Serve	\$5,306.70	\$0.00	\$5,306.70	1	5306.70	5306.70
San Antonio PL - Mic. Switch Items - Catalyst 6500 24-port GigE Mod: f	\$17,707.05	\$0.00	\$17,707.05	2	8853.53	17707.05
San Antonio PL - Switches - GE SFP, LC connector SX transceiver	\$3,383.26	\$25,000.00	\$28,383.26	96	295.66	28383.26
San Antonio PL - Switches - Cisco StackWise 50CM stacking cable	\$833.91	\$0.00	\$833.91	14	59.57	833.91
San Antonio PL - Switches - Catalyst 3560 48 10/100 PoE + 4 SFP IPS	\$85,408.52	\$100,000.00	\$185,408.52	37	5011.04	185408.52

San Antonio PL - Wireless - 802.11a/g/n fixed unified AP; Int Ant; A Reg dom	\$2,539.37	\$45,000.00	\$47,539.37	62	766.76	47539.37
San Antonio PL - Wireless - Option of WCS-Standard-K9 50 Aps One lic	\$2,357.69	\$0.00	\$2,357.69	1	2357.69	2357.69
San Antonio PL - Uninterrupted Power Supply - APC Smart-UPS XL 2200VA RM 3U 120V	\$2,041.01	\$15,000.00	\$17,041.01	15	1136.07	17041.01
San Antonio PL - Uninterrupted Power Supply - APC Smart-UPS XL 48V RM 3U Battery Pk	\$17,709.22	\$0.00	\$17,709.22	28	632.47	17709.22
San Antonio PL - Uninterrupted Power Supply - APC SmartUPS/SmartUPS RT Two Post Rail kt	\$2,668.51	\$0.00	\$2,668.51	28	95.30	2668.51
San Antonio PL - Projector - 3M SCP740 DLP Proj WXGA	\$2,084.00	\$0.00	\$2,084.00	1	\$2,084.00	\$2,084.00
San Antonio PL - Smart Board - SmartBoard Co.; Draper prod # 112215	\$1,800.00	\$0.00	\$1,800.00	1	\$1,800.00	\$1,800.00
The Library at Cedar Creek Lake - Wireless Access Point	\$240.00	\$60.00	\$300.00	1	\$300.00	\$300.00
Singletary Memorial Library - Infrastructure costs	\$960.00	\$240.00	\$1,200.00	1	\$1,200.00	\$1,200.00
W Walworth Harrison Public Library - Workstation Storage - 16 slot laptop storage cart with electrical interface	\$399.00	\$100.00	\$499.00	1	\$499.00	\$499.00
Lancaster Veterans Mem Lib - Domain controller and software-Dell 2970 - Hardware and server software to maintain and control software updates on the public computers	\$3,385.00	\$0.00	\$3,385.00	1	\$3,385.00	\$3,385.00
Lancaster Veterans Mem Lib - Cisco A5505 firewall for public network - Security for public workstations	\$3,400.00	\$0.00	\$3,400.00	1	\$3,400.00	\$3,400.00
Lancaster Veterans Mem Lib - Cisco 48-port Ethernet Switch - Provides ports for public workstations	\$2,990.00	\$0.00	\$2,990.00	1	\$2,990.00	\$2,990.00
Lancaster Veterans Mem Lib - Public workstations		\$8,000.00	\$8,000.00	10	\$800.00	\$8,000.00
Lancaster Veterans Mem Lib - Trainer workstations		\$4,000.00	\$4,000.00	5	\$800.00	\$4,000.00
Lancaster Veterans Mem Lib - Public workstations	\$40,800.00		\$40,800.00	51	\$800.00	\$40,800.00
Lancaster Veterans Mem Lib - Flat screen Monitors 52" or better plus mounts and install		\$16,000.00	\$16,000.00	10	\$1,600.00	\$16,000.00
Lancaster Veterans Mem Lib - HD Cameras, mounts, install - Mobile classroom equipment used for end user training, safety, marketing	\$6,900.00	\$0.00	\$6,900.00	2	\$3,450.00	\$6,900.00
Lancaster Veterans Mem Lib - Editing Equipment/lighting/screen - Training/Safety/Marketing equipment for mobile classroom	\$6,578.00	\$0.00	\$6,578.00	1	\$6,578.00	\$6,578.00
Port Isabel PL - Wireless access points	\$420.00	\$105.00	\$525.00	3	\$175.00	\$525.00
Port Isabel PL - 4 port KVM, USB, DVI, audio and built-in security features	\$522.00	\$130.00	\$652.00	1	\$652.00	\$652.00
Arlington PL - Network switches & cabling	\$29,190.00	\$3,120.00	\$32,310.00	15	\$2,154.00	\$32,310.00
Arlington PL - Wireless access points and antennas	\$19,026.00	\$0.00	\$19,026.00	18	\$1,057.00	\$19,026.00
Arlington PL - Wireless access management software	\$0.00	\$3,599.00	\$3,599.00	1	\$3,599.00	\$3,599.00
Arlington PL - Smartboards for computer lab instruction	\$14,760.00	\$0.00	\$14,760.00	3	\$4,920.00	\$14,760.00
Arlington PL - Locking mobile laptop cases	\$0.00	\$1,400.00	\$1,400.00	2	\$700.00	\$1,400.00
Arlington PL - Router for mobile access	\$150.00	\$150.00	\$300.00	2	\$150.00	\$300.00
Huntsville PL - Wireless System (upgrade) - This will provide better quality and more reliable wireless service	\$7,500.00	\$0.00	\$7,500.00	5	\$1,500.00	\$7,500.00
Huntsville PL - Wireless System Internet Filter - software to prevent customers from going to inappropriate sites	\$600.00	\$0.00	\$600.00	30	\$20.00	\$600.00
Huntsville PL - Allows customers to print to library printers from their personal laptops	\$3,500.00	\$0.00	\$3,500.00	1	\$3,500.00	\$3,500.00
Huntsville PL - Drop down screens - 119 inch, Draper brand, Dell price, manual Screens	\$251.98	\$0.00	\$251.98	2	\$125.99	\$251.98
Huntsville PL - Dell projectors for presentations	\$1,998.00	\$0.00	\$1,998.00	2	\$999.00	\$1,998.00
Huntsville PL - Dell brand Ceiling Mounts for projectors	\$598.00	\$0.00	\$598.00	2	\$299.00	\$598.00
Texas State Library & Archives Comm - Project Manager - laptop computer	\$0.00	\$2,000.00	\$2,000.00	1	\$2,000.00	\$2,000.00
Claud H Gilmer Memorial Library - 2 monitors used for training classes w/mounts, accessories, etc.	\$2,500.00	\$500.00	\$3,000.00	2	\$1,500.00	\$3,000.00
Claud H Gilmer Memorial Library - 1 25-netbook capacity Computers on Wheels cart	\$600.00	\$0.00	\$600.00	1	\$600.00	\$600.00
			\$0.00			\$0.00

User Equipment							
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Laptops - 12 students & 1 instructor laptop in each	\$62,400.00	\$0.00	\$62,400.00	39	\$1,600.00	\$62,400.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Projectors - 1 in each	\$6,000.00	\$0.00	\$6,000.00	3	\$2,000.00	\$6,000.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Storage / Transport cases - 2 for each lab	\$4,800.00	\$0.00	\$4,800.00	6	\$800.00	\$4,800.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Peripherals kits (power strips, extension cords, network, printer cables, mice, keyboards, speakers /headphones, locks) - 1 for each lab	\$1,575.00	\$0.00	\$1,575.00	3	\$525.00	\$1,575.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Software packages (productivity, user security, management, & training subjects) - 1 for each laptop	\$15,600.00	\$0.00	\$15,600.00	39	\$400.00	\$15,600.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Software packages for Instructor laptops (training / recording / demo software) - 1 for each laptop	\$1,050.00	\$0.00	\$1,050.00	3	\$350.00	\$1,050.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Wireless Access Point - 1 for each lab	\$225.00	\$0.00	\$225.00	3	\$75.00	\$225.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Printer w/ wireless capability - 1 for each lab	\$1,200.00	\$0.00	\$1,200.00	3	\$400.00	\$1,200.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Printer supplies (3 toner cartridges & paper) - 1 for each lab	\$900.00	\$0.00	\$900.00	3	\$300.00	\$900.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Storage devices (thumb drives) - 1 for each laptop	\$180.00	\$0.00	\$180.00	36	\$5.00	\$180.00	
Texas State Library & Archives Comm - 3 Mobile Laptop Labs - Storage devices (1 TB external hard drives) - 1 for each instructor laptop	\$330.00	\$0.00	\$330.00	3	\$110.00	\$330.00	
Arlington PL - Desktop computers w/monitor	\$30,615.00	\$15,700.00	\$46,315.00	59	\$785.00	\$46,315.00	
Arlington PL - Laptop computers	\$17,664.00	\$35,328.00	\$52,992.00	24	\$2,208.00	\$52,992.00	
Arlington PL - Small-form computers	\$7,440.00	\$3,720.00	\$11,160.00	15	\$744.00	\$11,160.00	
Arlington PL - Software (operating system, productivity, security)	\$8,731.00	\$5,252.00	\$13,983.00	79	\$177.00	\$13,983.00	
Arlington PL - Print/reservation software	\$1,230.00	\$984.00	\$2,214.00	54	\$41.00	\$2,214.00	
Arlington PL - Flatscreen monitors - 20"	\$6,326.00	\$6,846.00	\$13,172.00	74	\$178.00	\$13,172.00	
Arlington PL - Laser printer	\$0.00	\$2,400.00	\$2,400.00	3	\$800.00	\$2,400.00	
Arlington PL - Portable printer for mobile lab	\$0.00	\$500.00	\$500.00	2	\$250.00	\$500.00	
Claud H Gilmer Memorial Library - Computer PCs w/monitors + surge protectors, access point, etc.	\$13,400.00	\$1,000.00	\$14,400.00	16	\$900.00	\$14,400.00	
Arlington PL - Aircards for mobile access	\$1,050.00	\$700.00	\$1,750.00	5	\$350.00	\$1,750.00	
Claud H Gilmer Memorial Library - Computers on Wheels - 25 netbook computers	\$11,000.00	\$0.00	\$11,000.00	25	\$440.00	\$11,000.00	
Claud H Gilmer Memorial Library - ESL & GED software packages	\$0.00	\$400.00	\$400.00	4	\$100.00	\$400.00	
Arlington PL - Zoomtext & keyboard	\$1,348.00	\$0.00	\$1,348.00	2	\$674.00	\$1,348.00	
Arlington PL - Public computer lab desks (grouped of ten)	\$0.00	\$9,600.00	\$9,600.00	3	\$3,200.00	\$9,600.00	
Arlington PL - Public computer lab desks (single table)	\$0.00	\$14,476.00	\$14,476.00	22	\$658.00	\$14,476.00	
Arlington PL - Public seating (group desk)	\$4,886.00	\$2,884.00	\$7,770.00	35	\$222.00	\$7,770.00	
Arlington PL - Public seating (lab desk)	\$0.00	\$3,840.00	\$3,840.00	24	\$160.00	\$3,840.00	
Castroville PL - Laptop Computers - Windows 7 OS, 4 GB Ram, 4	\$15,000.00	\$0.00	\$15,000.00	15	\$1,000.00	\$15,000.00	
Castroville PL - Computer Literacy Software - Typing Software	\$300.00	\$0.00	\$300.00	15	\$20.00	\$300.00	
Castroville PL - Education/Disability Software- Screen Reader (2), text	\$1,475.00	\$0.00	\$1,475.00	1	\$1,475.00	\$1,475.00	
Castroville PL - Workforce Software - EasyJob Resume Builder, Job	\$450.00	\$0.00	\$450.00	15	\$30.00	\$450.00	
Elgin PL - Toshiba laptops - 8 computers	\$3,507.20	\$876.80	\$4,384.00	8	\$548.00	\$4,384.00	
Elgin PL - AVG anti-spyware/anti-virus for computer protection	\$204.80	\$51.20	\$256.00	8	\$32.00	\$256.00	
Elgin PL - MS office - Office applications administrative fee from	\$128.00	\$32.00	\$160.00	8	\$20.00	\$160.00	
Ethel Whipple Mem Lib - Printer/Laser	\$1,040.00	\$260.00	\$1,300.00	2	\$650.00	\$1,300.00	
Ethel Whipple Mem Lib - Workstations	\$9,600.00	\$2,400.00	\$12,000.00	15	\$800.00	\$12,000.00	
Ethel Whipple Mem Lib - Laptops	\$2,600.00	\$650.00	\$3,250.00	5	\$650.00	\$3,250.00	
Claud H Gilmer Memorial Library - E-books to support training topics (ESL, GED, technology)	\$2,750.00	\$1,000.00	\$3,750.00	150	\$25.00	\$3,750.00	
Ethel Whipple Mem Lib - Wireless Printer	\$440.00	\$110.00	\$550.00	1	\$550.00	\$550.00	

Ethel Whipple Mem Lib - Desks	\$1,000.00	\$250.00	\$1,250.00	5	\$250.00	\$1,250.00
Ethel Whipple Mem Lib - Chairs	\$500.00	\$125.00	\$625.00	5	\$125.00	\$625.00
Ethel Whipple Mem Lib - Software	\$600.00	\$150.00	\$750.00	1	\$750.00	\$750.00
White Settlement PL - Dell Wireless Laptop Computers, equipped with	\$21,907.20	\$5,476.80	\$27,384.00	12	\$2,282.00	\$27,384.00
White Settlement PL - Targus Laptop Cooling Pad for Dell Computer	\$537.60	\$134.40	\$672.00	12	\$56.00	\$672.00
White Settlement PL - Kensington SD100 Laptop Docking Station with	\$576.00	\$144.00	\$720.00	12	\$60.00	\$720.00
White Settlement PL - Dell Wireless Keyboard and Mouse Bundle with	\$576.00	\$144.00	\$720.00	12	\$60.00	\$720.00
White Settlement PL - Headphones - Logitech ClearChat Pro USB	\$479.90	\$119.98	\$599.88	12	\$49.99	\$599.88
White Settlement PL - Targus Eco-Smart Backpack	\$729.60	\$182.40	\$912.00	12	\$76.00	\$912.00
White Settlement PL - Educational attainment software - Merit GED	\$4,332.00	\$1,083.00	\$5,415.00	1	\$5,415.00	\$5,415.00
White Settlement PL - Educational attainment software - Rosetta	\$2,688.00	\$672.00	\$3,360.00	12	\$280.00	\$3,360.00
W Walworth Harrison Public Library - Linksys Wireless Print Server	\$119.00	\$30.00	\$149.00	1	\$149.00	\$149.00
W Walworth Harrison Public Library - Linksys Print Management	\$56.00	\$14.00	\$70.00	1	\$70.00	\$70.00
W Walworth Harrison Public Library - Deep Freeze Software License	\$259.00	\$65.00	\$324.00	12	\$27.00	\$324.00
W Walworth Harrison Public Library - Symantec Software License -	\$125.00	\$31.00	\$156.00	12	\$13.00	\$156.00
W Walworth Harrison Public Library - Dell Inspiron 14 Notebook	\$7,987.00	\$1,997.00	\$9,984.00	12	\$832.00	\$9,984.00
W Walworth Harrison Public Library - Printer - HP LaserJet P3004	\$439.00	\$110.00	\$549.00	1	\$549.00	\$549.00
W Walworth Harrison Public Library - USB Keyboard and Mouse	\$86.00	\$22.00	\$108.00	4	\$27.00	\$108.00
W Walworth Harrison Public Library - Wireless Keyboard and Mouse	\$288.00	\$72.00	\$360.00	4	\$90.00	\$360.00
W Walworth Harrison Public Library - 23-inch widescreen LCD	\$800.00	\$200.00	\$1,000.00	4	\$250.00	\$1,000.00
Hewitt Public Library - Dell computers and equipment	\$12,800.00	\$3,200.00	\$16,000.00	16	\$1,000.00	\$16,000.00
			\$0.00			
Atlanta Public Library - Laptops for computer and/or job training	\$17,980.00	\$0.00	\$17,980.00	20	\$899.00	\$17,980.00
Atlanta Public Library - Lexmark X544dw color laser printer	\$899.00	\$0.00	\$899.00	1	\$899.00	\$899.00
Atlanta Public Library - Resume Maker - online resume builder subscription		\$35.00	\$35.00	1	\$35.00	\$35.00
		\$0.00	\$997.40	20	\$49.87	\$997.40
Atlanta Public Library - Deep Freeze - laptop safety/security software	\$997.40					
Atlanta Public Library - Microsoft Office 7 Suite (TechSoup)	\$320.00	\$0.00	\$320.00	20	\$16.00	\$320.00
Austin Public Library - Laptops	\$18,000.00	\$0.00	\$18,000.00	12	\$1,500.00	\$18,000.00
Austin Public Library - Dell 5130cdn Color Laser Printer	\$1,200.00	\$0.00	\$1,200.00	1	\$1,200.00	\$1,200.00
Austin Public Library - Workstation Headphones	\$375.00	\$0.00	\$375.00	15	\$25.00	\$375.00
Austin Public Library - HP Digital Sender	\$3,400.00	\$0.00	\$3,400.00	1	\$3,400.00	\$3,400.00
Eagle Pass Public Library - Public Access Computers	\$33,600.00	\$8,400.00	\$42,000.00	40	\$1,050.00	\$42,000.00
Eagle Pass Public Library - Book Scanners	\$720.00	\$180.00	\$900.00	3	\$300.00	\$900.00
			\$0.00			\$0.00
			\$0.00			\$0.00
			\$0.00			\$0.00
Fairfield Public Library - Computer workstations	\$1,600.00	\$400.00	\$2,000.00	2	\$1,000.00	\$2,000.00
Fairfield Public Library - Mobile computer tables	\$160.00	\$40.00	\$200.00	2	\$100.00	\$200.00
Gatesville PL - Desktop computers	\$2,735.00	\$1,171.00	\$3,906.00	6	\$651.00	\$3,906.00
Gatesville PL - Laptops	\$1,973.00	\$622.00	\$2,595.00	5	\$519.00	\$2,595.00
Gatesville PL - Microsoft Office 2007 licenses	\$350.00	\$150.00	\$500.00	25	\$20.00	\$500.00
Austin Public Library - Chairs	\$3,250.00	\$0.00	\$3,250.00	13	\$250.00	\$3,250.00
Austin Public Library - Student Tables	\$20,000.00	\$0.00	\$20,000.00	4	\$5,000.00	\$20,000.00
Gilbreath Mem Lib - Laptops	\$4,800.00	\$1,200.00	\$6,000.00	6	\$1,000.00	\$6,000.00
Gilbreath Mem Lib - Software & Licenses (Windows 7 with Microsoft Prof. Office/Antivirus)	\$800.00	\$200.00	\$1,000.00			\$0.00
Gilbreath Mem Lib - Laptop storage cart with electrical assembly	\$1,076.00	\$269.00	\$1,345.00	0	\$0.00	\$0.00
Harris County Public Library - Desktop PCs for CY branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$34,200.00	\$0.00	\$34,200.00	36	\$950.00	\$34,200.00
Harris County Public Library - Laptop PCs for CY branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$15,600.00	\$0.00	\$15,600.00	12	\$1,300.00	\$15,600.00
Harris County Public Library - Desktop PCs for EV branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$0.00	\$67,450.00	\$67,450.00	71	\$950.00	\$67,450.00

Harris County Public Library - Laptop PCs for EV branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$0.00	\$16,900.00	\$16,900.00	13	\$1,300.00	\$16,900.00
Harris County Public Library - Desktop PCs for FB branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$26,600.00	\$0.00	\$26,600.00	28	\$950.00	\$26,600.00
Harris County Public Library - Desktop PCs for FB branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$19,500.00	\$0.00	\$19,500.00	15	\$1,300.00	\$19,500.00
Harris County Public Library - Desktop PCs for FP center - Dell Optiplex 760; pre-configured with HCPL public PC image	\$22,800.00	\$0.00	\$22,800.00	24	\$950.00	\$22,800.00
Harris County Public Library - Desktop PCs for GP branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$35,150.00	\$0.00	\$35,150.00	37	\$950.00	\$35,150.00
Harris County Public Library - Desktop PCs for JC branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$19,000.00	\$0.00	\$19,000.00	20	\$950.00	\$19,000.00
Harris County Public Library - Laptop PCs for JC branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$23,400.00	\$0.00	\$23,400.00	18	\$1,300.00	\$23,400.00
Harris County Public Library - Desktop PCs for KT branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$54,150.00	\$0.00	\$54,150.00	57	\$950.00	\$54,150.00
Harris County Public Library - Desktop PCs for SHO branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$31,350.00	\$0.00	\$31,350.00	33	\$950.00	\$31,350.00
Harris County Public Library - Desktop PCs for LP center - Dell Optiplex 760; pre-configured with HCPL public PC image	\$12,350.00	\$0.00	\$12,350.00	13	\$950.00	\$12,350.00
Harris County Public Library - Laptop PCs for MCN branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$0.00	\$120,650.00	\$120,650.00	127	\$950.00	\$120,650.00
Harris County Public Library - Laptop PCs for MCN branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$0.00	\$16,900.00	\$16,900.00	13	\$1,300.00	\$16,900.00
Harris County Public Library - Desktop PCs for STR branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$16,150.00	\$0.00	\$16,150.00	17	\$950.00	\$16,150.00
Harris County Public Library - Laptop PCs for STR branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$13,000.00	\$0.00	\$13,000.00	10	\$1,300.00	\$13,000.00
Harris County Public Library - Desktop PCs for WU branch - Dell Optiplex 760; pre-configured with HCPL public PC image	\$27,550.00	\$0.00	\$27,550.00	29	\$950.00	\$27,550.00
Harris County Public Library - Laptop PCs for WU branch - Dell Latitude E6400; pre-configured with HCPL public laptop image	\$10,400.00	\$0.00	\$10,400.00	8	\$1,300.00	\$10,400.00
Harris County Public Library - Laptop carts - Wright-Line model TCLT-1800 20-slot for CY, FB, MCN, EV, STR, WU	\$5,200.00	\$2,600.00	\$7,800.00	6	\$1,300.00	\$7,800.00
Harris County Public Library - Internet Filtering - Websense -- 2000 seat license tier	\$0.00	\$17,200.00	\$17,200.00	2,000	\$8.60	\$17,200.00
Hidalgo Public Library - Computer Workstations	\$5,952.80	\$1,488.20	\$7,441.00	10	\$744.10	\$7,441.00
Houston Public Library - Macbook Pro 15-in Widescreen	\$1,325,000.00	\$100,000.00	\$1,425,000.00	750	\$1,900.00	#####
Houston Public Library - Laptop Cart to Charge and Secure 15 Laptops	\$109,500.00	\$0.00	\$109,500.00	73	\$1,500.00	\$109,500.00
Houston Public Library - Workstations	\$33,500.00	\$0.00	\$33,500.00	10	\$3,350.00	\$33,500.00
Houston Public Library - Netbooks	\$195,960.00	\$0.00	\$195,960.00	426	\$460.00	\$195,960.00
Houston Public Library - Kindles	\$95,850.00	\$0.00	\$95,850.00	213	\$450.00	\$95,850.00
Houston Public Library - Ipad Touch	\$106,500.00	\$0.00	\$106,500.00	426	\$250.00	\$106,500.00
Houston Public Library - Peripherals (i.e. Headphones, web cams, etc.)	\$53,000.00	\$30,000.00	\$83,000.00	83	\$1,000.00	\$83,000.00
Houston Public Library - Airpac Software	\$5,235.00	\$0.00	\$5,235.00	1	\$5,235.00	\$5,235.00
Jennie Trent Dew Mem Library - Replacement workstations	\$3,520.00	\$880.00	\$4,400.00	4	\$1,100.00	\$4,400.00
Jennie Trent Dew Mem Library - Additional workstations	\$5,360.00	\$1,340.00	\$6,700.00	5	\$1,340.00	\$6,700.00
Jennie Trent Dew Mem Library - Microsoft Office Professional 2007 Suite	\$144.00	\$36.00		9	\$20.00	\$180.00
Jennie Trent Dew Mem Library - Symantec antivirus license /one year	\$36.00	\$9.00	\$45.00	9	\$5.00	\$45.00
Jennie Trent Dew Mem Library - Deepfreeze - one year license	\$72.00	\$18.00	\$90.00	9	\$10.00	\$90.00
Lee Public Library - Laptop computers	\$4,080.00	\$1,020.00	\$5,100.00	6	\$850.00	\$5,100.00
Lee Public Library - Surge Protectors	\$48.00	\$12.00	\$60.00	2	\$30.00	\$60.00
Lee Public Library - Printer	\$192.00	\$48.00	\$240.00	1	\$240.00	\$240.00
Lena Armstrong Lib - Computer Carrel - Computers	\$9,100.00	\$3,900.00	\$13,000.00	10	\$1,300.00	\$13,000.00
Lena Armstrong Lib - Computer Carrel - Wheelchair accessible (48"x48"x313/4")	\$1,925.00	\$825.00	\$2,750.00	2	\$1,375.00	\$2,750.00

	Lena Armstrong Lib - Computer Carrel - Starter (48"x371/4"x313/4")	\$3,318.00	\$1,422.00	\$4,740.00	4	\$1,185.00	\$4,740.00
	Lena Armstrong Lib - Computer Carrel - Adder, connects to starter,(48"x371/4"x313/4")	\$2,982.00	\$1,278.00	\$4,260.00	4	\$1,065.00	\$4,260.00
	Maffett Memorial Lib - Desktop Computers	\$6,240.00	\$1,560.00	\$7,800.00	10	\$780.00	\$7,800.00
	Maffett Memorial Lib - Power Speak Languages	\$960.00	\$240.00	\$1,200.00	10	\$120.00	\$1,200.00
	Maffett Memorial Lib - Learning Express	\$800.00	\$200.00	\$1,000.00	10	\$100.00	\$1,000.00
	Maffett Memorial Lib - Microsoft Office	\$640.00	\$160.00	\$800.00	10	\$80.00	\$800.00
	Palestine PL - Coin op for printer	\$2,120.00	\$530.00	\$2,650.00	1	\$2,650.00	\$2,650.00
	Palestine PL - Printer	\$1,746.00	\$437.00	\$2,183.00	1	\$2,183.00	\$2,183.00
	Palestine PL - Laptops	\$9,000.00	\$2,250.00	\$11,250.00	10	\$1,125.00	\$11,250.00
	Palestine PL - Laptop cases	\$560.00	\$140.00	\$700.00	10	\$70.00	\$700.00
	Palestine PL - Desktop computers	\$15,984.00	\$3,996.00	\$19,980.00	36	\$555.00	\$19,980.00
	Palestine PL - Monitors	\$5,184.00	\$1,296.00	\$6,480.00	36	\$180.00	\$6,480.00
	Palestine PL - Scanner	\$176.00	\$44.00	\$220.00	1	\$220.00	\$220.00
	Palestine PL - Software: Deep Freeze	\$1,200.00	\$300.00	\$1,500.00	60	\$25.00	\$1,500.00
	Palestine PL - Software: Symantec Anti-Virus	\$1,680.00	\$420.00	\$2,100.00	60	\$35.00	\$2,100.00
	Palestine PL - Software: Symantec Ghost	\$1,248.00	\$312.00	\$1,560.00	60	\$26.00	\$1,560.00
	Palestine PL - Software: Net Nanny	\$2,112.00	\$528.00	\$2,640.00	60	\$44.00	\$2,640.00
	Palestine PL - Software: MS Office 07	\$3,168.00	\$792.00	\$3,960.00	60	\$66.00	\$3,960.00
	Palestine PL - Software: EnvisionWare Suite bundle pack	\$4,000.00	\$1,000.00	\$5,000.00	1	\$5,000.00	\$5,000.00
	Palestine PL - Software: Envisionware install & support	\$2,632.00	\$658.00	\$3,290.00	1	\$3,290.00	\$3,290.00
	Palestine PL - Software: Windows 07 upgrade	\$928.00	\$232.00	\$1,160.00	20	\$58.00	\$1,160.00
	Palestine PL - Software: Adobe Reader	\$0.00	\$0.00	\$0.00	60	\$0.00	\$0.00
	Palestine PL - Software: Malwarebytes	\$1,248.00	\$312.00	\$1,560.00	60	\$26.00	\$1,560.00
	Palestine PL - Software: Quick Time	\$0.00	\$0.00	\$0.00	60	\$0.00	\$0.00
	Palestine PL - Software: Adobe Flash	\$0.00	\$0.00	\$0.00	60	\$0.00	\$0.00
	Palestine PL - License: Ghost 3-yr main	\$864.00	\$216.00	\$1,080.00	60	\$18.00	\$1,080.00
	Palestine PL - License: Envisionware 3-yr main	\$2,540.00	\$635.00	\$3,175.00	1	\$3,175.00	\$3,175.00
	Palestine PL - License: Deep Freeze 3-yr	\$720.00	\$180.00	\$900.00	60	\$15.00	\$900.00
	Palestine PL - License: Public laptops 3-yr	\$2,560.00	\$640.00	\$3,200.00	10	\$320.00	\$3,200.00
	Palestine PL - License: Public Desktops 3-yr	\$5,760.00	\$1,440.00	\$7,200.00	36	\$200.00	\$7,200.00
	Palestine PL - Microsoft Office 2007: Introductory Concepts and Techniques	\$1,356.00	\$339.00	\$1,695.00	15	\$113.00	\$1,695.00
	Palestine PL - Microsoft Office 2007: Advanced Concepts and Techniques	\$1,356.00	\$339.00	\$1,695.00	15	\$113.00	\$1,695.00
	Palestine PL - Subscription: Typing Master 3-yr	\$933.00	\$234.00	\$1,167.00	1	\$1,167.00	\$1,167.00
	Palestine PL - Subscription: eSkills 3-yr	\$7,008.00	\$1,752.00	\$8,760.00	1	\$8,760.00	\$8,760.00
	Palestine PL - Subscription: Certiport 3-yr	\$5,760.00	\$1,440.00	\$7,200.00	100	\$72.00	\$7,200.00
	Palestine PL - Subscription: Learning Express Library 3-yr	\$10,452.00	\$2,613.00	\$13,065.00	3	\$4,355.00	\$13,065.00
	Palestine PL - Subscription: Mango Languages 3-yr	\$5,040.00	\$1,260.00	\$6,300.00	1	\$6,300.00	\$6,300.00
	Palestine PL - Subscription: Tutor.com 3-yr	\$12,240.00	\$3,060.00	\$15,300.00	3	\$5,100.00	\$15,300.00
	Rita & Truett Smith PL - Dell computers with licensing and microsoft products	\$16,800.00	\$7,200.00	\$24,000.00	16	\$1,500.00	\$24,000.00
	Rita & Truett Smith PL - Printer for public use	\$1,050.00	\$450.00	\$1,500.00	1	\$1,500.00	\$1,500.00
	Rita & Truett Smith PL - Software: World Book Online	\$1,295.00	\$555.00	\$1,850.00	16	\$115.63	\$1,850.00
	Rita & Truett Smith PL - Software: Rosetta Stone	\$3,164.00	\$1,356.00	\$4,520.00			\$4,520.00
	Sachse PL - Laptop Computers	\$4,152.48	\$1,779.64	\$5,932.12	10	\$593.21	\$5,932.12
	Sachse PL - Mavis Beacon Typing Software	\$160.93	\$68.97	\$229.90	10	\$22.99	\$229.90
	Sachse PL - Microsoft Office (City holds unlimited licensing)	\$0.00	\$0.00	\$0.00	10	\$0.00	\$0.00
	Sachse PL - AVG Internet Security 9.0	\$384.93	\$164.97	\$549.90	10	\$54.99	\$549.90
	Sachse PL - Deep Freeze (+1 yr maintenance)	\$223.16	\$95.64	\$318.80	1	\$318.80	\$318.80
	Sachse PL - BigKeys LX Keyboards	\$973.00	\$417.00	\$1,390.00	10	\$139.00	\$1,390.00
	Sachse PL - 3m Ergonomic Mouse	\$440.65	\$188.85	\$629.50	10	\$62.95	\$629.50
	Salado PL - laptops for checkout to patrons	\$6,400.00	\$1,600.00	\$8,000.00	8	\$1,000.00	\$8,000.00
	Salado PL - replacement laptops for library users	\$3,200.00	\$800.00	\$4,000.00	4	\$1,000.00	\$4,000.00
	Salado PL - mobile laptop charging and storage equipment	\$3,200.00	\$800.00	\$4,000.00	1	\$4,000.00	\$4,000.00
	Salado PL - 3 year subscriptions to 4 online test prep and study databases Petersons, Lifetime Library, Pimsleur languages and ePrep	\$9,600.00	\$2,400.00	\$12,000.00	4	\$0.00	\$0.00

Salado PL - Software licenses for antivirus, deep freeze, and resource tracking for laptops	\$1,680.00	\$420.00	\$2,100.00	12	\$175.00	\$2,100.00
Sam Fore Jr Wilson County PL - Laptops with keyboard to include number pad	\$0.00	\$9,000.00	\$9,000.00	6	\$1,500.00	\$9,000.00
Sam Fore Jr Wilson County PL - Surge Protectors	\$0.00	\$50.00	\$50.00	2	\$25.00	\$50.00
Sam Fore Jr Wilson County PL - Cabled mice	\$0.00	\$120.00	\$120.00	6	\$20.00	\$120.00
San Antonio PL - Dell desktop GX760	\$45,300.00	\$15,000.00	\$60,300.00	60	\$1,005.00	\$60,300.00
San Antonio PL - Deep Freeze License	\$1,260.00	\$20.00	\$1,280.00	60	\$21.00	\$1,280.00
San Antonio PL - Deep Freeze Maintenance	\$240.00	\$0.00	\$240.00	60	\$4.00	\$240.00
San Antonio PL - Microsoft Office Suite, a web browser, Vegas Movie s	\$9,024.00	\$0.00	\$9,024.00	8	\$1,128.00	\$9,024.00
San Antonio PL - Sony® MDRNC6 Noise-Canceling Headphones or ec	\$500.00	\$0.00	\$500.00	10	\$50.00	\$500.00
San Antonio PL - Keyboard - Behringer U-Control UMX49 49-Key USB/	\$300.00	\$0.00	\$300.00	2	\$150.00	\$300.00
San Antonio PL - Sony Digital Camera	\$400.00	\$0.00	\$400.00	2	\$200.00	\$400.00
San Antonio PL - Sony Digital Video Camera	\$600.00	\$0.00	\$600.00	2	\$300.00	\$600.00
San Antonio PL - BW Printer - HP LaserJet p4014N	\$3,332.00	\$0.00	\$3,332.00	4	\$833.00	\$3,332.00
San Antonio PL - Color Printer - HP LaserJet CP3525N	\$1,902.00	\$0.00	\$1,902.00	3	\$634.00	\$1,902.00
Smithville PL - Computer workstations	\$7,800.00	\$2,000.00	\$9,800.00	10	\$980.00	\$9,800.00
Smithville PL - Software license	\$1,200.00	\$0.00	\$1,200.00	10	\$120.00	\$1,200.00
Smithville PL - ESL Program, Access to English 2.0 Site License	\$2,718.00	\$0.00	\$2,718.00	1	\$2,718.00	\$2,718.00
The Library at Cedar Creek Lake - Laptops	\$9,600.00	\$2,400.00	\$12,000.00	10	\$1,200.00	\$12,000.00
Val Verde County Lib - Computers	\$15,686.00		\$15,686.00	11	\$1,426.00	\$15,686.00
Valley Mills PL - IBM or Dell computer with Lenovo flat screen	\$2,880.00	\$720.00	\$3,600.00	3	\$1,200.00	\$3,600.00
Singletary Memorial Library - Computers	\$5,200.00	\$1,300.00	\$6,500.00	10	\$650.00	\$6,500.00
Singletary Memorial Library - Computer Desk & Chair Set	\$2,984.00	\$746.00	\$3,730.00	2	\$1,865.00	\$3,730.00
Singletary Memorial Library - Misc. - cords, surge protectors	\$560.00	\$140.00	\$700.00	1	\$700.00	\$700.00
Bertha Voyer Mem Lib - 3 desks/chairs	\$750.00	\$0.00	\$750.00	3	\$250.00	\$750.00
Bertha Voyer Mem Lib -1 large table for AWE	\$750.00	\$0.00	\$750.00	1	\$750.00	\$750.00
Bertha Voyer Mem Lib - Early literacy workstations	\$4,485.00	\$0.00	\$4,485.00	3	\$1,495.00	\$4,485.00
Bertha Voyer Mem Lib -Dell Inspiron Laptops - Windows 7 & Microsoft Office preloaded	\$3,200.00	\$0.00	\$3,200.00	4	\$800.00	\$3,200.00
Bertha Voyer Mem Lib -Tracking software for Laptops	\$330.00	\$0.00	\$330.00	3	\$110.00	\$330.00
Lancaster Veterans Mem Lib - Smartboard for training rooms - Smartboard for each of the six training rooms	\$9,800.00	\$1,200.00	\$11,000.00	6	\$1,800.00	\$10,800.00
Lancaster Veterans Mem Lib - Workstation software - Antivirus, Ghost enterprise, deepfreeze, PC Reservation, Smartfilter, Office Pro or better, Photoshop Essentials	\$15,045.00	\$0.00	\$15,045.00	51	\$295.00	\$15,045.00
Lancaster Veterans Mem Lib - Job Center Database - Learning Expr. - Links job seekers to classified and job sites	\$15,000.00	\$0.00	\$15,000.00	3	\$5,000.00	\$15,000.00
Lancaster Veterans Mem Lib - Registration software/Job Center Software - Reserve a class and training on software part of Innovative Interfaces, Inc..	\$11,000.00	\$0.00	\$11,000.00	1	\$11,000.00	\$11,000.00
Lancaster Veterans Mem Lib - Language software - Tell-Me-More Foreign Language Software - online	\$15,000.00	\$0.00	\$15,000.00	3	\$5,000.00	\$15,000.00
Lancaster Veterans Mem Lib - Workstation tables, office swivel-adjustable arm chairs and warrantee	\$42,000.00	\$3,175.00	\$44,375.00	1	\$44,375.00	\$44,375.00
Port Isabel PL - CSP Inc. Portable Laptop Carts 20-Unit Model w/pop up power center and padlock	\$1,721.00	\$430.00	\$2,151.00	1	\$2,151.00	\$2,151.00
Port Isabel PL - Dell Computers	\$9,024.00	\$2,256.00	\$11,280.00	15	\$752.00	\$11,280.00
Port Isabel PL - Bierley Electronic Magnifiers - Big Read - Color	\$988.00	\$247.00	\$1,235.00	1	\$1,235.00	\$1,235.00
Port Isabel PL - Samsung ML-1630W Slim Wireless Mono Laser Printer - 600 x 1200 dp...	\$120.00	\$30.00	\$150.00	1	\$150.00	\$150.00
Port Isabel PL - HP Color Laser Printer	\$320.00	\$80.00	\$400.00	1	\$400.00	\$400.00
Port Isabel PL - HP ScanJet N6010 Document Sheetfeed Scanner	\$1,800.00	\$200.00	\$2,000.00	2	\$1,000.00	\$2,000.00
Coleman PL - Dell Desktop Computers (Distance Learning Lab)	\$9,506.64	\$0.00	\$9,506.64	12	\$792.22	\$9,506.64
Coleman PL - Dell Desktop Computers (Young Adult/Public Access)	\$3,961.10	\$0.00	\$3,961.10	5	\$792.22	\$3,961.10
Coleman PL - Dell Laptops (Tillman Training Room)	\$6,976.50	\$0.00	\$6,976.50	6	\$1,162.75	\$6,976.50
Coleman PL - Printers (2-Distance Learning Lab; 2-Public Access; 2-Tillman Training Room)	\$1,500.00	\$0.00	\$1,500.00	6	\$250.00	\$1,500.00

Coleman PL - Rosetta Stone Enterprise ESL	\$3,915.00	\$1,500.00	\$5,415.00	1	\$5,415.00	\$5,415.00
Coleman PL - GED software	\$1,860.00	\$1,500.00	\$3,360.00	12	\$280.00	\$3,360.00
Ferris PL - Desktop Computers	\$12,000.00	\$0.00	\$12,000.00	10	\$1,200.00	\$12,000.00
Ferris PL - Laptop Computers	\$4,000.00	\$0.00	\$4,000.00	5	\$800.00	\$4,000.00
Ferris PL - Fumitures (Desks, chairs etc for new computers, Tocker Grant)	\$0.00	\$5,000.00	\$5,000.00	10	\$500.00	\$5,000.00
Huntsville PL - Laptops	\$12,000.00	\$0.00	\$12,000.00	10	\$1,200.00	\$12,000.00
Huntsville PL - Laptop Batteries	\$408.00	\$0.00	\$408.00	3	\$136.00	\$408.00
Huntsville PL - Desktop Computers	\$52,000.00	\$0.00	\$52,000.00	52	\$1,000.00	\$52,000.00
Huntsville PL - Network Printers	\$1,050.00	\$0.00	\$1,050.00	3	\$350.00	\$1,050.00
Huntsville PL - Rosetta Stone	\$5,600.00	\$0.00	\$5,600.00	4	\$1,400.00	\$5,600.00
Huntsville PL - Aztec Leaarning Essentials	\$0.00	\$16,500.00	\$16,500.00	5	\$3,300.00	\$16,500.00
Huntsville PL - Aztec Citizenship Series	\$0.00	\$3,500.00	\$3,500.00	5	\$700.00	\$3,500.00
Huntsville PL - Aztec Financial Literacy Series	\$4,500.00	\$0.00	\$4,500.00	5	\$900.00	\$4,500.00
Huntsville PL - Reader Rabbit Learn to Read with Phonics children software	\$8.25	\$0.00	\$8.25	1	\$8.25	\$8.25
Huntsville PL - Anime Studio Debut 6 children software	\$299.94	\$0.00	\$299.94	6	\$49.99	\$299.94
Huntsville PL - Reader Rabbit Toddler children software	\$16.99	\$0.00	\$16.99	1	\$16.99	\$16.99
Huntsville PL - Reader Rabbit Preschool children software	\$10.65	\$0.00	\$10.65	1	\$10.65	\$10.65
Huntsville PL - Reader Rabbit Math Adventures children software	\$10.99	\$0.00	\$10.99	1	\$10.99	\$10.99
Huntsville PL - Reader Rabbit Math Adventures children software	\$8.55	\$0.00	\$8.55	1	\$8.55	\$8.55
Huntsville PL - Reader Rabbit Reading children software	\$8.55	\$0.00	\$8.55	1	\$8.55	\$8.55
Huntsville PL - Animation-ish children software	\$499.95	\$0.00	\$499.95	1	\$499.95	\$499.95
Huntsville PL - Bob the Builder: Can-Do Zoo children software	\$5.00	\$0.00	\$5.00	1	\$5.00	\$5.00
Huntsville PL - Bob the Builder License children software	\$15.00	\$0.00	\$15.00	5	\$3.00	\$15.00
Huntsville PL - Caillou Ready for School children software	\$5.00	\$0.00	\$5.00	1	\$5.00	\$5.00
Huntsville PL - Caillou License	\$15.00	\$0.00	\$15.00	5	\$3.00	\$15.00
Huntsville PL - Crazy Machines 2 children software	\$19.95	\$0.00	\$19.95	1	\$19.95	\$19.95
Huntsville PL - Mastering Elementary and Middle School Math children software	\$59.00	\$0.00	\$59.00	1	\$59.00	\$59.00
Subtotal	\$4,047,105.94	\$1,019,465.65	\$5,066,571.59			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Arlington PL - Printing - TISEL Workforce Development curriculum	\$0.00	\$20,000.00	\$20,000.00	1	\$20,000.00	\$20,000.00
	Castroville PL - Course Curriculum	\$150.00	\$0.00	\$150.00	150	\$1.00	\$150.00
	Castroville PL - Promotional brochures	\$150.00	\$0.00	\$150.00	150	\$1.00	\$150.00
	Castroville PL - Course handouts	\$150.00	\$0.00	\$150.00	500	\$0.30	\$150.00
	Castroville PL - Resume Paper for applicants	\$600.00	\$0.00	\$600.00	20	\$30.00	\$600.00
	Ethel Whipple Mem Lib - Misc. classroom supplies	\$480.00	\$120.00	\$600.00	1	\$600.00	\$600.00
	Atlanta Public Library - Printing supplies - black and color toner	\$1,556.00	\$0.00	\$1,556.00	8	\$194.50	\$1,556.00
	Houston Public Library - Awareness - Flyers, etc.	\$5,000.00	\$20,000.00	\$25,000.00	1	\$25,000.00	\$25,000.00
	Rita & Truett Smith PL - Photocopy paper	\$350.00	\$150.00	\$500.00	1	\$500.00	\$500.00
	Sam Fore Jr Wilson County PL - Advertising	\$0.00	\$400.00	\$400.00	1	\$400.00	\$400.00
	Sam Fore Jr Wilson County PL - Class handout printings	\$0.00	\$500.00	\$500.00	1	\$500.00	\$500.00
	San Antonio PL - Toner	\$4,800.00	\$0.00	\$4,800.00	1	\$4,800.00	\$4,800.00
	Smithville PL - Curriculum printing, binding (in-house); 10 per class; 4 classes per year	\$300.00	\$300.00	\$600.00	40	\$15.00	\$600.00
	Smithville PL - Toner for copier; 1 per year	\$50.00	\$100.00	\$150.00	1	\$150.00	\$150.00
	Claud H Gilmer Memorial Library - Supplies used for training classes (translation / printing of materials, etc.)	\$0.00	\$400.00	\$400.00	1	\$400.00	\$400.00

	Harris County Public Library - Broadband Fiber at WU - Phonoscope, Inc- installation at \$9,000 with annual service at \$1430/mo	\$26,160.00	\$0.00	\$26,160.00			\$26,160.00
	Harris County Public Library - Internet Service - 200 mbs upgrade @ \$6000/mo required to support additional branch library bandwidth; includes 66% e-rate discount	\$0.00	\$24,480.00	\$24,480.00	12	\$2,040.00	\$24,480.00
	Houston Public Library - Technical Installations services (non library sites and Houston Community College)	\$21,800.00	\$25,000.00	\$46,800.00	936	\$50	\$46,800.00
	Houston Public Library - Technical Installations services (library sites)	\$83,687.00	\$21,368.00	\$105,055.00	2,101	50	\$105,050.00
	Jennie Trent Dew Mem Library - Additional dynamic DSL line 7.1Mbps(cost for first year)	\$1,910.40	\$477.60	\$2,388.00	12	\$199.00	\$2,388.00
	Jennie Trent Dew Mem Library - one time set up fee for DSL	\$79.20	\$19.80	\$99.00	1	\$99.00	\$99.00
	Lena Armstrong Lib - Computer Training - Belton Independent School District	\$1,400.00	\$600.00	\$2,000.00	4	500	\$2,000.00
	Rita & Truett Smith PL - Class instructors	\$5,670.00	\$2,430.00	\$8,100.00	162	50.00	\$8,100.00
	Smithville PL - Library's share of municipal service contractor	\$300.00	\$300.00	\$600.00	30	\$20.00	\$600.00
	Singletary Memorial Library - Internet Access	\$1,872.00	\$468.00	\$2,340.00	12	\$195.00	\$2,340.00
	Lancaster Veterans Mem Lib - User education - Instructors/Trainers	\$16,000.00	\$0.00	\$16,000.00	640	25	\$16,000.00
	Lancaster Veterans Mem Lib - Website enhancement-for marketing training opportunities - Adobe CS4 Website software; Innovative	\$6,000.00	\$0.00	\$6,000.00	1	\$6,000.00	\$6,000.00
	Lancaster Veterans Mem Lib - Electrical and network wiring install to new public workstations	\$7,000.00	\$0.00	\$7,000.00	66	\$0.00	\$7,000.00
	Lancaster Veterans Mem Lib - Hdware/software network Install	\$10,050.00	\$1,500.00	\$11,550.00	66	\$175.00	\$11,550.00
	Port Isabel PL - Trainer Computer Basics	\$1,600.00	\$400.00	\$2,000.00	20	100	\$2,000.00
	Coleman PL - Technology Consultants (2)	\$0.00	\$4,000.00	\$4,000.00	80	50	\$4,000.00
	Coleman PL - City of Coleman - Labor (Electrical / Network Wiring)	\$0.00	\$960.00	\$960.00	80	\$12.00	\$960.00
	Ferris PL - Lab setup; IT contractor Fees	\$1,200.00	\$0.00	\$1,200.00	40	30	\$1,200.00
	Texas State Library & Archives Comm - Contract trainer - Train-the-Trainer sessions - 12 sessions over grant period	\$7,872.00	\$0.00	\$7,872.00	96	82	\$7,872.00
	Texas State Library & Archives Comm - Contract trainer - End users sessions - minimum 144 sessions over grant period	\$195,840.00	\$0.00	\$195,840.00	1,152	\$170.00	\$195,840.00
	Texas State Library & Archives Comm - Project Manager - 0.5 FTE - 12 quarters	\$0.00	\$88,335.00	\$88,335.00	3,020	\$29.25	\$88,335.00
	Texas State Library & Archives Comm - E-rate Sustainability Curriculum - 6 online & video training modules	\$0.00	\$42,000.00	\$42,000.00	6	\$7,000.00	\$42,000.00
	Claud H Gilmer Memorial Library - Tax Assistance Provider (3 hours day/3 days/5 weeks)	\$675.00	\$0.00	\$675.00	45	\$15.00	\$675.00
	Claud H Gilmer Memorial Library - Job Related Trainer (computer skills, resumes, etc.)	\$1,200.00	\$0.00	\$1,200.00	80	\$15.00	\$1,200.00
	Claud H Gilmer Memorial Library - GED/ESL Instructor	\$2,000.00	\$0.00	\$2,000.00	80	\$25.00	\$2,000.00
	Claud H Gilmer Memorial Library - Substitute personnel for staff training days	\$0.00	\$300.00	\$300.00	25	\$12.00	\$300.00
	Subtotal	\$666,071.60	\$279,756.08	\$945,827.68			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Austin Public Library - Bookmarks	\$750.00	\$0.00	\$750.00	10,000	\$0.075	\$750.00
	Austin Public Library - Local Print Advertisements	\$1,200.00	\$0.00	\$1,200.00	3	\$400.00	\$1,200.00
	Harris County Public Library - eBook and downloadable titles - additional electronic content to support additional users and technology class content		\$62,000.00	\$62,000.00	1,550	\$40.00	\$62,000.00
	Houston Public Library - E-Audio Books-Blackstone	\$15,900.00	\$12,500.00	\$28,400.00	1	\$28,400.00	\$28,400.00
	Houston Public Library - E-Audio Books-Netlibrary	\$17,320.00	\$12,500.00	\$29,820.00	1	\$29,820.00	\$29,820.00
	Houston Public Library - E-Subject Sets	\$37,545.00	\$75,000.00	\$112,545.00	1	\$112,545.00	\$112,545.00
	Houston Public Library - Other related (i.e. space, digital resources, etc.)		\$1,279,575.00	\$1,279,575.00	1	\$1,279,575.00	#####
	Rita & Truett Smith PL - Publicity (Fliers and brochures for promotion of classes)	\$350.00	\$150.00	\$500.00			\$500.00
	Val Verde County Lib - Shipping	\$1,568.60		\$1,568.60	11		\$1,568.60
	San Antonio PL - Alteration of Facilities - Administrative and legal fees	\$14,528.00	\$0.00	\$14,528.00			\$14,528.00
	San Antonio PL - Alteration of Facilities - Relocation expenses and payments	\$4,600.00	\$0.00	\$4,600.00			\$4,600.00
	San Antonio PL - Alteration of Facilities - Architectural and engineering fees	\$20,313.00	\$0.00	\$20,313.00			\$20,313.00
	San Antonio PL - Alteration of Facilities - Project inspection fees	\$1,180.00	\$0.00	\$1,180.00			\$1,180.00
	San Antonio PL - Alteration of Facilities - Demolition and removal	\$8,480.00	\$0.00	\$8,480.00			\$8,480.00
	San Antonio PL - Alteration of Facilities - Renovation of computer areas	\$668,236.00	\$0.00	\$668,236.00			\$668,236.00
	San Antonio PL - Alteration of Facilities - Equipment (Includes furniture such as tables and chairs, electric and data wire drops, and other related items)	\$145,440.00	\$0.00	\$145,440.00			\$145,440.00
	San Antonio PL - Alteration of Facilities - Contingencies	\$13,817.00	\$0.00	\$13,817.00			\$13,817.00
	Bertha Voyer Mem Lib - Internet Service - Upgrade - \$500 per month - 1 year (difference versus current cost)	\$6,000.00	\$0.00	\$6,000.00	12	\$500.00	\$6,000.00
	Bertha Voyer Mem Lib - Internet Service	\$0.00	\$12,000.00	\$12,000.00	24	\$500.00	\$12,000.00
	Lancaster Veterans Mem Lib - Staff training for equipment - Camera and editor training	\$1,000.00		\$1,000.00	1	\$1,000.00	\$1,000.00
	Port Isabel PL - Advertising in local newspaper	\$480.00	\$120.00	\$600.00	4	\$150.00	\$600.00
	Huntsville PL - IT Support - IT department labor for installation of the grant funded items	\$0.00	\$4,935.00	\$4,935.00	165	\$30.00	\$4,935.00
	Texas State Library & Archives Comm - 3 Mobile Laptop Labs - transportation / shipping costs	\$20,000.00	\$0.00	\$20,000.00			
	Texas State Library & Archives Comm - Communication Strategy (advertising, outreach materials)	\$8,000.00	\$4,665.00	\$12,665.00			
	Subtotal	\$986,707.60	\$1,463,445.00	\$2,450,152.60			\$0.00

i. Total Direct Charges (sum of a-h)	\$7,970,757.07	\$3,666,962.50	#####
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$7,970,757.07	\$3,666,962.50	#####
Match Percentage	31.5%		

Explanation of Indirect Charges

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Additional Budget Notes

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BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 7,970,757.07	\$ 3,666,962.50	\$ 11,637,719.57
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 7,970,757.07	\$ 3,666,962.50	\$ 11,637,719.57
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	2,073,237.50	\$	712,486.63	\$	\$ 2,785,724.13
b. Fringe Benefits		153,423.43		133,627.14		287,050.57
c. Travel		30,625.00		16,212.00		46,837.00
d. Equipment		4,047,105.94		1,019,465.65		5,066,571.59
e. Supplies		13,586.00		41,970.00		55,556.00
f. Contractual		666,071.60		279,756.08		945,827.68
g. Construction		0.00		0.00		0.00
h. Other		986,707.60		1,463,445.00		2,450,152.60
i. Total Direct Charges (sum of 6a-6h)		7,970,757.07		3,666,962.50	0.00	0.00
j. Indirect Charges						0.00
k. TOTALS (sum of 6i and 6j)	\$	7,970,757.07	\$	3,666,962.50	\$ 0.00	\$ 0.00
7. Program Income		\$	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$ 152,000.00	\$	\$ 3,514,962.50	\$ 3,666,962.50
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 152,000.00	\$ 0.00	\$ 3,514,962.50	\$ 3,666,962.50

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	