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FORM CD-450 (REV 10/98)	U.S. DEPARTMENT OF COMMERCE	X GRANT	COOPERATIVE AGREEMENT
FINANCIAL ASSISTANCE AWARD		ACCOUNTING CODE	
		** See Attached**	

RECIPIENT NAME Connected Nation, Inc - Texas	AWARD NUMBER 48-50-M09064
STREET ADDRESS 1020 College Street P.O. Box 3448	FEDERAL SHARE OF COST \$3,028,165.00
CITY, STATE ZIP Bowling Green, KY 42102-3448	RECIPIENT SHARE OF COST \$843,067.00
AWARD PERIOD 01/01/2010 - 12/31/2014 *	TOTAL ESTIMATED COST \$3,871,232.00

AUTHORITY
P.L. 110-385

CFDA NO. AND PROJECT TITLE:
11.558 American Recovery and Reinvestment Act - SBDD - Connected Nation, Inc.- Texas

This Award approved by the Grants Officer is issued in triplicate and constitutes an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Award provisions checked below and attached. Upon acceptance by the Recipient, two signed Award documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Award.

- X Department of Commerce Financial Assistance Standard Terms and Conditions (March 2008)
- X Special Award Conditions
- X Line Item Budget
- X 15 CFR Part 14, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, Other Non-Profit, and Commercial Organizations
- 15 CFR Part 24, Uniform Administrative Requirements for Grants and Agreements to State and Local Governments
- OMB Circular A-21, Cost Principles for Educational Institutions
- OMB Circular A-87, Cost Principles for State, Local, and Indian Tribal Governments
- X OMB Circular A-122, Cost Principles for Nonprofit Organizations
- 48 CFR Part 31, Contract Cost Principles and Procedures
- X OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations
- X Other(s) * Multi-year Grant, see SAC #6; DoC ARRA Award Terms.

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER <i>Joyce F. Brigham</i> Joyce Brigham	TITLE GRANT OFFICER	DATE JAN 13 2010
TYPED NAME AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL <i>Ben R. Noyes</i>	TITLE CEO	DATE 1/15/10

Award Number: 48-50-M09064, Amendment Number 0

Federal Program Officer: Anne Neville

Requisition Number: M09064

Employer Identification Number: 611394934

Dun and Bradstreet Number: 086130007

Recipient ID: 2112368

Requestor ID: 2112368

Treasury Account Symbol (TAS): 0554

Award ACCS Information

Bureau	FCFY	Project-Task	Organization	Object Class	Obligation Amount
61	2010	4805011-300	06-10-0000-00-00-00-00	41-19-00-00	\$3,028,165.00

Award Contact Information

Contact Type	Contact Name	Email	Phone
Administrative	Mr. Ernie Wood	ewood@connectednation.org	(877) 846-7710

NIST Grants Officer:

Joyce Brigham
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-6329

NIST Grants Specialist:

Nuria Martinez
100 Bureau Drive, MS 1650
Gaithersburg, MD 20899-1650
(301) 975-6215

**AMERICAN RECOVERY AND REINVESTMENT ACT
STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM
SPECIAL AWARD CONDITIONS**

1. This award number 48-50-M09064 to Connected Nation, Inc. - Texas, supports the work described in the proposal entitled "State Broadband Data and Development Grant Program," dated August 14, 2009 and revisions dated October 30, 2009, November 2, 2009 and December 7, 2009, which are incorporated into the award by reference. Where the terms of the award and proposal differ, the terms of the award shall prevail.

2. **The Recipient's Contact's name, title, address, and telephone number are:**

Ernie Wood
Director, Project Management
Connected Nation, Inc. – Texas
1020 College Street
PO Box 3448
Bowling Green, KY 42102-3448
(877) 846-7710

3. **The Program Officer's name, address, and telephone number are:**

Anne W. Neville
National Telecommunications and Information Administration
US Department of Commerce
1401 Constitution Ave., NW, Ste. 4897
Washington, DC 20230
Phone: (202) 482 3960; Fax: (202) 501 0536
Email: aneville@ntia.doc.gov

4. **The Grants Officer's name, address, and telephone number are:**

Joyce F. Brigham
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-6329; Fax: (301) 926-6458
E-mail: joyce.brigham@nist.gov

5. The Grant Specialist's name, address, telephone and fax number and email address:

Nuria Martinez
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-6215; Fax: (301) 840-5976
E-mail: nuria.martinez@nist.gov

6. Funding Clause:

The award period and budget(s) incorporated into this award cover a five (5) - year period and the budget sets forth a total Federal cost of \$7,616,129.00 in Federal funds. However, Federal funding approved and available at this time is limited to \$2,528,595.00.00 for the Recipient's broadband mapping activities and \$499,570.00 for broadband planning activities, for a total amount of \$3,028,165.00. The overall award period for this action will extend from January 1, 2010 through December 31, 2014. The funding period for this action will extend from January 1, 2010 through December 31, 2011 for broadband mapping activities and January 1, 2010 through December 31, 2014 for broadband planning activities, if any. Receipt of any future funding will be contingent upon program priorities resulting from the outcome of the Department of Commerce's analysis of the overall program, satisfactory performance and the availability of funds from Congress. Future funding will be at the sole discretion of the Department of Commerce. The Department of Commerce is not liable for any obligations, expenditures, or commitments which involve any amount in excess of the Federal amount presently available. The Recipient will be responsible for any and all termination costs it may incur should future funding not become available. No legal liability will exist or result on the part of the Federal Government for payment of any portion of the remaining funds which have not been made available under the award. Notifications affecting funding or notice of availability of additional funding for the State Broadband Data and Development Grant Program will be made only by the Grants Officer. The amendment to obligate prospective funding available shall be made on Form CD-451, "Amendment to Financial Assistance Award," prior to the expiration of each funding phase's activities.

7. Automated Standard Application for Payments system (ASAP):

Notwithstanding Section A.02 of the DoC Financial Assistance Standard Terms and Conditions, dated March 2008:

- a. The advanced method of payment shall be authorized unless otherwise

specified in a special award condition.

b. Payments will be made through electronic funds transfers, using the Department of Treasury's Automated Standard Application for Payment (ASAP) system and in accordance with the requirements of the Debt Collection Improvement Act of 1996. **The following information is required when making withdrawals for this award: (1) ASAP account identification (id) = award number found on the cover sheet of this award; (2) Agency Location Code (ALC) = 13060001; and (3) Region Code = 02.** Recipients do not need to submit a "Request for Advance or Reimbursement" (SF-270) for payments relating to this award. **All non-ASAP Recipient Organizations must enroll electronically. The ASAP system no longer accepts paper forms for enrollment. If you are not currently enrolled in the ASAP system you must provide the Federal Awarding Agency with a Point of Contact name, e-mail address, mailing address, telephone number, EIN and DUNS numbers of your organization in order for the Federal Awarding Agency Enrollment Initiator (EI) to begin the on-line enrollment. If you have questions on this requirement please contact the Grant Specialist responsible for this award. If you have questions on the electronic process step-by-step instructions you may contact your responsible Regional Finance Center.**

Advances taken through the ASAP shall be limited to the minimum amounts necessary to meet immediate disbursement needs. Advanced funds not disbursed in a timely manner must be promptly returned, via an ASAP credit, to the account from which the advanced funding was withdrawn. Advances shall be for periods not to exceed 30 days.

c. This award has the following control or withdrawal limits set in ASAP:

- None
- Agency Review required for all withdrawals
- Agency review required for all withdrawal requests over \$_____ (see explanation below)
- Maximum Draw Amount controls (see explanation below)
 - \$_____ each month
 - \$_____ each quarter
 - \$_____ each year

d. Funds that have been withdrawn through ASAP may be returned to ASAP via the Automated Clearing House (ACH) or via FEDWIRE. The ACH or FEDWIRE transaction may only be performed by the Recipient's financial institution. Full or partial payments received by a Payment Requestor/Recipient Organization may be returned to ASAP. All funds returned to the ASAP system will be credited to the ASAP Suspense Account. The Suspense Account allows the Regional Financial Center to monitor returned funds and ensure that they are credited to the correct ASAP account. Returned funds that cannot be identified

and classified to an ASAP account will not be accepted and will be returned to the originating depository financial institution (ODFI).

It is essential that the Payment Requestor/Recipient Organization provide its financial institution with ASAP account information (ALC, Recipient ID and Account ID) to which the returned funds are to be credited. Additional detailed information can be found at: <http://www.fms.treas.gov/asap/pay-return2.pdf>

8. Interest

This award is subject to 15 CFR 14.22 requiring recipients of Federal financial assistance to maintain advances of Federal funds in interest bearing accounts. Interest earned on Federal advances deposited in such accounts (with the exception of \$250 per year, which may be retained for administrative expenses) shall be remitted promptly.

The complete address for remitting checks for interest earned on Federal advances is Department of Health and Human Services, Payment Management System, P.O. Box 6021, Rockville, MD 20852. Recipients that do not have electronic remittance capability should send a check to this address.

In keeping with Electronic Funds Transfer rules (31 USC part 206), interest should be remitted to the HHS Payment Management System through an electronic medium such as the FEDWIR Deposit System. Electronic remittances should be in the format and should include any data that are specified by the HHS as being necessary to facilitate direct deposit in HHS' account at the Department of Treasury.

9. Revised Budget Information

The Applicant must submit a revised SF-424A specifying the proposed Federal and non-Federal amounts for each project year. The final approved matching costs will not be less than 20 percent of the total project cost.

10. Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements

The Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements are contained in, 73 Fed. Reg. 7696 (February 11, 2008), apply to this notice On the form SF-424, the applicant's 9-digit Dun and Bradstreet Data Universal Numbering System (DUNS) number must be entered in item 8.c. Organizational DUNS. The DUNS number provided MUST be the DUNS number for the entity within the applying institution that will be responsible for drawing down funds from the Automated Standard Application for Payment System (ASAP). Institutions that provide incorrect DUNS numbers may experience significant delays in receiving funds.

11. Performance (Technical) Reports:

Deviation to the reporting requirements in the Department of Commerce (DoC) Financial Assistance Standard Term and Condition B.01, entitled “Performance (Technical) Report”

The Recipient shall submit performance (technical) reports to the Federal Program Officer at the end of each calendar quarter or portion thereof, and a final report within 90 days of expiration date of this award. In the case of a multi-year project, an annual performance report will be required for each year of the grant award in lieu of the final report. Annual and final reports should incorporate the results and accomplishments of all research conducted during the period specified at the award period. Due dates are:

- April 30 for the calendar quarter ending March 31
- July 30 for the calendar quarter ending June 30
- October 30 for the calendar quarter ending September 30
- January 30 for the calendar quarter ending December 31

12. FEDERAL FUNDING NOTICE – FY 2009 State Broadband Data and Development Grant Program

The Recipient shall comply with the requirements found in the Department of Commerce, National Telecommunications and Information Administration Federal Funding Opportunity Notice and the Department of Commerce, National Telecommunications and Information Administration Federal Register Notice:

- (74 FR 32545), dated July 8, 2009 and found at http://www.ntia.doc.gov/frnotices/2009/FR_BroadbandMappingNOFA_090708.pdf
- (74 FR 40569), dated August 12 and found at: http://www.ntia.doc.gov/frnotices/2009/FR_mappingclarification_090807.pdf
- (74 FR 46573), dated September 10, 2009 and found at: http://www.ntia.doc.gov/frnotices/2009/FR_MappingProgram_090910.pdf

13. New Federal Financial Report

Deviation to replace the references for the reporting requirements in the Department of Commerce (DoC) Financial Assistance Standard Term and Condition A.01, entitled “Financial Reports,” and Use of Approved OMB Form SF-425 as Authorized Under Uniform Administrative Requirements For Financial Reporting

New Financial Reporting Form (SF-425) - Article A.01 of the Department of Commerce (DoC) Financial Assistance Standard Terms and Conditions dated March 2008 shall apply as revised below:

The references to Financial Reporting Form SF-269 in the DoC Standard Terms & Conditions are hereby replaced with the SF-425, "Federal Financial Report," as required by OMB (73 FR 61175, October 15, 2008). As authorized under 15 CFR §§ 14.52 and 24.41, the OMB approved SF-425 shall be used in the place of the SF-269 and SF-272 under the uniform administrative requirements and elsewhere under this award where such forms are referenced.

The Recipient shall submit an SF- 425 (Federal Financial Report) on a calendar quarter basis for the periods ending March 31, June 30, September 30, and December 31, or any portion thereof, unless otherwise specified in a Special Award Condition. Reports are due no later than thirty (30) calendar days following the end of each reporting period. A final SF-425 shall be submitted within ninety (90) calendar days after the expiration date of the award.

14. Whistleblower Protection Act Requirements

The Recipient shall comply with the Whistleblower Protection requirements of the American Recovery and Reinvestment Act (Recovery Act), Section 553 of Division A, Title XV, Public Law 111-5 which provides protection for employees of non-federal employers making specified disclosures relating to possible fraud, waste, or abuse of Recovery Act funds. The act requires any non-federal employer receiving Recovery Act funds to post a notice of the rights and remedies provided under the Act. The Recipient shall display a poster at their job sites. Recipients are reminded that the Office of Inspector General will verify the appropriate place of this poster as part of any field work conducted. Failure to display the poster may result in an audit finding. The poster can be downloaded from the following web site:

<http://www.oig.doc.gov/recovery/whistleblower.html>

15. Contractor Scope of Work

The Recipient must submit for review and approval the Scope of Work, cost estimates and contractor qualifications for any contracts expected to be in excess of \$100,000 when such information is not fully contained in the Recipient's application. **Federal** funds for these contracts will be released after such information has been reviewed and approved by NTIA. The Grants Officer will provide written notification of such approval.

16. Contracts Agreements

The Recipient shall submit fully executed contract agreements to the Grants Officer within 30 days of the execution of the agreements. (Fully Executed means: the agreement must be signed by both the recipient organization and the subrecipient/or other party).

12/07

Combined Five Year Broadband Planning and Mapping Budget, Federal funds and Match

	Applicant	Federal	Total	Notes
	Share	Share		
Personnel Salaries	395,698	961,838	1,357,537	
Personnel Fringe Benefits	121,842	206,318	328,160	
Travel	-	163,205	163,205	
Equipment	-	124,682	124,682	
Materials/Supplies	-	30,575	30,575	
Subcontracts	72,382	583,782	656,164	
Construction	-	-	-	
Other	213,503	49,400	262,903	
Total Direct Costs	\$ 803,426	\$ 2,119,800	\$ 2,923,226	
Total Indirect Costs	189,625	908,365	1,097,991	
Total Costs	\$ 993,051	\$ 3,028,165	\$ 4,021,217	

Maple Budget

Cost	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Total	Notes
Personnel Salaries								
GIS Staff								
Manager, GIS Services		9,900	9,900		10,296	10,296	20,196	
GISP 1		49,500	49,500		51,480	51,480	100,980	
GIS Analyst		39,600	39,600		41,184	41,184	80,784	
GIS Director		15,785	15,785		16,416	16,416	32,201	
Sr. Manager, GIS Services		2,013	2,013		2,094	2,094	4,107	
Provider Manager 1		28,160	28,160		29,286	29,286	57,446	
Stakeholder Relations Staff								
Director, Policy Development		6,402	6,402		6,658	6,658	13,060	
Manager, Research & Policy Communications		3,548	3,548		3,689	3,689	7,237	
Engineering								
Director, Engineering & Technical Services		14,850	14,850		15,444	15,444	30,294	
Technical Engineering Analyst		45,760	45,760		47,590	47,590	93,350	Bi-lingual Staff Resource
Technical Engineering Analyst		54,912	54,912		57,108	57,108	112,020	
Research								
Chief Policy Officer		2,640	2,640		2,746	2,746	5,386	
Manager, Research Development		2,200	2,200		2,288	2,288	4,488	
Research Analyst		7,040	7,040		7,322	7,322	14,362	
Research Specialist 3		5,632	5,632		5,857	5,857	11,489	
Research Specialist 4		2,168	2,168		2,255	2,255	4,423	
Research Project Coordinator		2,772	2,772		2,883	2,883	5,655	
Communications								
Director of Communications		1,925	1,925		2,002	2,002	3,927	
Communications Specialist 2		11,000	11,000		11,440	11,440	22,440	
Communications QA Specialist		1,238	1,238		1,287	1,287	2,525	
Project Management								
Executive Director, Strategic Program Office		5,500	5,500		5,720	5,720	11,220	
Project Manager 5		22,880	22,880		23,795	23,795	46,675	
Project Coordinator 6		49,500	49,500		51,480	51,480	100,980	
State of Texas Staff								
Assistant Commissioner for Communicat	9,820		9,820	9,820		9,820	19,640	
Chief Information Officer	3,871		3,871	3,871		3,871	7,742	
Editor	1,224		1,224	1,224		1,224	2,448	
Assistant General Council	15,314		15,314	9,188		9,188	24,502	
Deputy General Counsel	6,291		6,291	4,194		4,194	10,485	
General Counsel	5,127		5,127	2,563		2,563	7,690	
Assistant Commissioner for Rural Econon	14,730		14,730	14,730		14,730	29,460	
Deputy Assistant Commissioner for Rural	11,027		11,027	11,027		11,027	22,054	
Administrative Assistant, Rural Economic	7,968		7,968	7,968		7,968	15,937	
Administrative Assistant, Executive	720		720	720		720	1,440	
Director of Policy	25,200		25,200	10,800		10,800	36,000	
Economic Development Representative	460		460	460		460	921	
Economic Development Representative	471		471	471		471	942	
Economic Development Representative	566		566	566		566	1,132	
Economic Development Representative	443		443	443		443	885	
Economic Development Representative	585		585	585		585	1,170	
Economic Development Representative	461		461	461		461	921	
Economic Development Representative	461		461	461		461	921	
Grants Coordinator	1,376		1,376	1,376		1,376	2,752	
Director of Governmental Affairs	3,600		3,600	3,600		3,600	7,200	
Federal Liaison	2,625		2,625	2,625		2,625	5,250	
Coordinator for Technical Operations	1,602		1,602	1,584		1,584	3,186	
Report Analyst and Developer	4,046		4,046	5,783		5,783	9,829	
Total	117,987	384,924	502,911	94,519	400,321	494,841	997,752	
Personnel Fringe Benefits								
Employer's FICA Tax		29,447	29,447		30,625	30,625	60,072	
Unemployment Tax		1,925	1,925		2,002	2,002	3,927	
Health/Dental/Vision Insurance		21,941	21,941		22,818	22,818	44,759	
Disability & Life Insurance		2,310	2,310		2,402	2,402	4,712	
Accrued Paid Time Off		13,857	13,857		14,412	14,412	28,269	
SIMPLE Match		11,548	11,548		12,010	12,010	23,558	
Gym Benefit		385	385		400	400	785	
Professional Development		1,155	1,155		1,201	1,201	2,356	
State of Texas Fringe - 32.6	38,464		38,464	23,658		23,658	62,122	
Total	38,464	82,568	121,032	23,658	85,870	109,528	230,560	
Travel								
Airfare		39,520	39,520		17,680	17,680	57,200	
Hotel		21,216	21,216		9,152	9,152	30,368	
Rental Car		26,208	26,208		11,419	11,419	37,627	
Per Diem		10,483	10,483		4,568	4,568	15,051	
Mileage		5,217	5,217		2,334	2,334	7,550	
Total	-	102,644	102,644	-	45,153	45,153	147,796	
Equipment								
Broadband Stat		40,800	40,800		10,200	10,200	51,000	
ESRI ArcInfo/ArcGIS Software		19,583	19,583		4,281	4,281	23,864	
Server		8,000	8,000		-	-	8,000	
SQL Server for Mapping Geodatabase		3,318	3,318		-	-	3,318	
SQL Server Software		1,062	1,062		-	-	1,062	
Multiple Dedicated Storage Server		6,637	6,637		-	-	6,637	
Security Application		2,820	2,820		-	-	2,820	
Additional Backup replication solution		3,981	3,981		-	-	3,981	
Total	-	86,201	86,201	-	14,481	14,481	100,682	

N. D. B. G.

Cost	Applicant			Federal			Applicant			Federal			Applicant			Federal			Total	Notes														
	Share	Federal Share	Total	Share	Federal Share	Total	Share	Federal Share	Total	Share	Federal Share	Total	Share	Federal Share	Total	Share	Federal Share	Total																
Personnel Salaries																																		
Broadband Planning Staff																																		
Project Manager 5			23,375			23,375			24,310			24,310			7,332		7,332			7,625		7,625			70,572									
Research																																		
Chief Policy Officer			660			660			686			686			3,569		3,569			3,712		3,712			3,861	3,861	13,458							
Manager, Research Development			550			550			572			572			2,974		2,974			3,093		3,093			3,217	3,217	10,406							
Research Analyst			1,760			1,760			1,830			1,830			9,518		9,518			9,899		9,899			10,295	10,295	33,302							
Research Specialist 3			1,408			1,408			1,464			1,464			7,614		7,614			7,919		7,919			8,236	8,236	26,641							
Research Specialist 4			542			542			564			564			2,832		2,832			3,046		3,046			3,171	3,171	10,257							
Research Project Coordinator			683			683			710			710			3,694		3,694			3,842		3,842			3,996	3,996	12,925							
Texas Staff																																		
Assistant Commissioner for Communications			9,820			9,820			9,820			9,820			-		-			-		-								19,640				
Chief Information Officer			3,871			3,871			3,871			3,871			-		-			-		-								7,742				
Editor			1,020			1,020			1,020			1,020			-		-			-		-									2,040			
Information Specialist			2,091			2,091			2,091			2,091			-		-			-		-									4,091			
E-Communications Specialist			2,068			2,068			2,068			2,068			-		-			-		-									4,137			
Assistant General Counsel			7,350			7,350			6,125			6,125			-		-			-		-									13,476			
Deputy General Counsel			6,291			6,291			4,194			4,194			-		-			-		-										10,485		
General Counsel			5,127			5,127			2,563			2,563			-		-			-		-										7,690		
Assistant General Counsel			1,290			1,290			1,290			1,290			-		-			-		-										2,580		
Assistant Commissioner for Rural Economic Development			1,228			1,228			1,228			1,228			-		-			-		-										2,455		
Deputy Assistant Commissioner for Rural Economic Development			13,232			13,232			13,232			13,232			-		-			-		-										26,465		
Administrative Assistant, Rural Economic Development			1,594			1,594			1,594			1,594			-		-			-		-										3,187		
Director of Policy			18,000			18,000			18,000			18,000			-		-			-		-										36,000		
Systems Analyst			4,432			4,432			2,364			2,364			-		-			-		-										6,796		
Director for Information Resources			6,120			6,120			3,264			3,264			-		-			-		-										9,384		
Project Manager			5,399			5,399			-			-			-		-			-		-										5,399		
Applications Support Analyst			4,055			4,055			2,162			2,162			-		-			-		-										6,217		
Support Analyst and Developer			2,082			2,082			3,082			3,082			-		-			-		-										5,164		
Assistant Commissioner for Administrative Services			4,819			4,819			3,855			3,855			-		-			-		-										8,674		
Total			101,429		28,978	130,407			117,763			117,901			37,633		37,633			39,139		39,139						40,705	40,705			359,785		
Personnel fringe benefits																																		
Employer's FICA Tax			2,217			2,217			2,306			2,306			2,879		2,879			2,994		2,994						3,114	3,114			13,510		
Unemployment Tax			145			145			151			151			188		188			196		196						204	204			884		
Health/Dental/Vision Insurance			1,652			1,652			1,718			1,718			2,145		2,145			2,231		2,231						2,300	2,300			10,066		
Disability & Life Insurance			174			174			181			181			226		226			235		235						244	244			1,060		
Accrued Paid Time Off			1,043			1,043			1,085			1,085			1,355		1,355			1,409		1,409						1,465	1,465			6,357		
Health			869			869			904			904			1,129		1,129			1,174		1,174						1,221	1,221			5,297		
Gym Benefit			29			29			30			30			38		38			39		39						41	41			177		
Professional Development			87			87			90			90			113		113			117		117						122	122			529		
Texas Benefits																																		
Assistant Commissioner for Communications			3,201			3,201			3,201			3,201			-		-			-		-											6,403	
Chief Information Officer			1,282			1,282			1,282			1,282			-		-			-		-											2,564	
Editor			333			333			333			333			-		-			-		-											665	
Information Specialist			662			662			662			662			-		-			-		-											1,324	
E-Communications Specialist			674			674			674			674			-		-			-		-											1,349	
Assistant General Counsel			2,396			2,396			1,997			1,997			-		-			-		-											4,393	
Deputy General Counsel			2,051			2,051			1,367			1,367			-		-			-		-											3,418	
General Counsel			1,671			1,671			896			896			-		-			-		-											2,567	
Assistant General Counsel			421			421			421			421			-		-			-		-											841	
Assistant Commissioner for Rural Economic Development			400			400			400			400			-		-			-		-											800	
Deputy Assistant Commissioner for Rural Economic Development			4,314			4,314			4,314			4,314			-		-			-		-											8,627	
Administrative Assistant, Rural Economic Development			520			520			520			520			-		-			-		-											1,039	
Director of Policy			5,868			5,868			5,868			5,868			-		-			-		-											11,736	
Systems Analyst			1,445			1,445			771			771			-		-			-		-											2,216	
Director for Information Resources			1,895			1,895			1,064			1,064			-		-			-		-											3,059	
Project Manager			1,956			1,956			-			-			-		-			-		-											1,956	
Applications Support Analyst		</																																

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 07/30/2010

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Mapping	11.558	\$ 7,116,558.00	\$ 2,443,033.00	\$	\$	\$ 9,559,591.00
2. Planning	11.558	499,571.00	125,737.00			625,308.00
3.						
4.						
5. Totals		\$ 7,616,129.00	\$ 2,568,770.00	\$	\$	\$ 10,184,899.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Mapping	(2) Planning	(3)	(4)	
a. Personnel	\$ 3,183,520.00	\$ 244,990.00	\$	\$	\$ 3,428,510.00
b. Fringe Benefits	795,883.00	61,249.00			857,132.00
c. Travel	456,860.00	32,585.00			489,445.00
d. Equipment	176,514.00	44,322.00			220,836.00
e. Supplies	66,381.00	3,375.00			69,756.00
f. Contractual	1,290,904.00	51,194.00			1,342,098.00
g. Construction					
h. Other	721,652.00				721,652.00
i. Total Direct Charges (sum of 6a-6h)	6,691,714.00	437,715.00			\$ 7,129,429.00
j. Indirect Charges	2,867,877.00	187,593.00			\$ 3,055,470.00
k. TOTALS (sum of 6i and 6j)	\$ 9,559,591.00	\$ 625,308.00	\$	\$	\$ 10,184,899.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Mapping	\$ 574,114.00	\$ 1,360,170.00	\$ 508,749.00	\$ 2,443,033.00
9. Planning	37,722.00	88,015.00		125,737.00
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$ 611,836.00	\$ 1,448,185.00	\$ 508,749.00	\$ 2,568,770.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 2,142,288.00	\$ 766,469.00	\$ 766,470.00	\$ 304,674.00	\$ 304,675.00
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$ 2,142,288.00	\$ 766,469.00	\$ 766,470.00	\$ 304,674.00	\$ 304,675.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Mapping	\$ 2,029,244.00	\$ 1,198,011.00	\$ 1,245,933.00	\$ 1,295,770.00
17. Planning	113,043.00	91,023.00	94,664.00	98,451.00
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$ 2,142,287.00	\$ 1,289,034.00	\$ 1,340,597.00	\$ 1,394,221.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges: Provisional: \$7,300,000 base, \$2,200,000 indirect.
23. Remarks: Section E, 16-17 Fifth year can be found in the Mapping Budget file found in the Budget Narrative File(s) section.	

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