

**OFFICIAL SUBMISSION TO
THE NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION
UNDER THE STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM
FOR THE STATE OF TENNESSEE**



C O N N E C T E D
Tennessee

THE TRAIL TO INNOVATION®

**STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM
AMENDED AND SUPPLEMENTAL APPLICATION
-REVISED-**

SECOND EDITION

August 13, 2010

**Tennessee State Broadband Data and Development Grant Program
Revision and Clarification**

Summary Funding Request

Total Original Funding Request: \$7,608,688

~~Total Revised Funding Request: \$3,427,037~~

Total Revision Request **Second Edition**: \$2,722,118

Sum Total Reduction: -\$4,886,570

The state of Tennessee proposes a **Second Edition** revised funding for the following four SBDD projects.

State Broadband Capacity Building

Original Funding Request: \$2,340,669

~~Revised Funding Request: \$904,919~~

Revised Funding Request **Second Edition**: \$200,000

Total Reduction: -\$2,140,669

Changes from initial proposal:

- Reducing material needs and the number of staffing positions
- Reducing the travel budget
- Eliminating equipment and office space

Second Edition Changes:

- Changing Program Manager to Program Coordinator
- Reducing travel
- Eliminating equipment
- Eliminating community portal development

Technical Assistance Program

Original Funding Request: \$1,737,246

~~Revised Funding Request: \$896,618~~

Revised Funding Request **Second Edition**: \$896,618 No Change

Total Reduction: -\$840,628

Changes from initial proposal:

- Reducing the number of staffing positions
- Reducing the amount of technical assistance available through cost modeling
- Maintaining the research funding, adding peer review and disclosure of data
- Eliminating the GIS Cataloging

Local/Regional Technology Planning Teams

Original Funding Request: \$1,226,228

~~Revised Funding Request: \$0~~

Revised Funding Request **Second Edition**: \$0 No Change

Total Reduction: -\$1,226,228

Data Collection and Related Activities

Original Funding Request: \$2,304,545

~~Revised Funding Request: \$1,625,500~~

Revised Funding Request **Second Edition**: \$1,625,500 No Change

Total Reduction: -\$679,045

Changes from initial proposal:

- Removing leading practices from separate budget line and incorporating them into personnel accountabilities
- Realigning personnel allocations based upon guidance from NTIA

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SBDD	11.558	\$	\$	\$ 2,722,118.00	\$ 691,806.00	\$ 3,413,924.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 2,722,118.00	\$ 691,806.00	\$ 3,413,924.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	820,987.00	\$	475,000.00	\$	\$ 1,295,987.00
b. Fringe Benefits		176,100.00		101,888.00		277,988.00
c. Travel		102,948.00				102,948.00
d. Equipment		54,281.00				54,281.00
e. Supplies		8,112.00				8,112.00
f. Contractual		357,499.00		79,164.00		436,663.00
g. Construction						0.00
h. Other		404,521.00		35,754.00		440,275.00
i. Total Direct Charges (sum of 6a-6h)		1,924,448.00		691,806.00	0.00	2,616,254.00
j. Indirect Charges		797,670.00		0.00		797,670.00
k. TOTALS (sum of 6i and 6j)	\$	2,722,118.00	\$	691,806.00	\$ 0.00	\$ 3,413,924.00
7. Program Income	\$	0.00	\$	0.00	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$ 576,888.00	\$ 114,918.00	\$ 691,806.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 576,888.00	\$ 114,918.00	\$ 691,806.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$2,616,254		22. Indirect Charges: \$797,670			
23. Remarks:					