

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number
13-50-M09046

4. Report Date (MM/DD/YYYY)
04-06-2011

1. Recipient Name
Georgia Technology Authority

6. Designated Entity On Behalf Of:
NA

3. Street Address
47 Trinity Avenue, Suite 600,

8. Final Report? Yes No
9. Report Frequency
 Quarterly
 Semi Annual
 Annual
 Final

5. City, State, Zip Code
Atlanta, GA 30334

7. Project / Grant Period
Start Date: (MM/DD/YYYY)
12-20-2009

7a. End Date: (MM/DD/YYYY)
12-19-2014

7b. Reporting Period End Date:
03-31-2011

9a. If Other, please describe:
NA

10. Broadband Mapping 10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
91	91	67	45	28	73

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No
 10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No
 10d. If so, describe the discussions to date with each of these providers and the current status
 Our smaller telecommunications providers have challenges to fully understanding how to extract the information in a way that can be used by our mapping vendor. We will be providing additional assistance with our telecommunications providers to increase participation in the program. Our new vendor BroadMap are continuing to engage our telecommunications providers to improve on our telecommunications providers.
 10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Data is received from telecommunications providers and processed pursuant to NTIA guidelines. We will be using form 477 data, creating a top ten list of areas to engage telecommunications providers.

10f. Please describe the verification activities you plan to implement
 BroadMap key Data Management validation activities will include:
 - Internal non digital validation of data
 - Internal digital validation of data
 - Post census data validation
 - Select Field Verification
 - State of Georgia data validation

10g. Have you initiated verification activities? Yes No
 10h. If yes, please describe the status of your activities

All verification processes have been implemented as outlined on 10f. for dataset 3.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities
 NA

Staffing

10j. How many jobs have been created or retained as a result of this project?

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

NA

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

6

10n. Staffing Table

Job Title	FTE %	Date of Hire
GIS Project Manager - BroadMap	100	03/01/2011
Program Manager - OneEconomy	100	03/01/2011
GIS Engineer - BroadMap	100	03/01/2011
Website Developer - BroadMap	100	03/01/2011
Program Director - GTA	100	12/01/2009
Broadband Engineer - GTA	50	06/15/2010
Administrative Assistant - GTA	50	06/01/2010

Add Row

Remove Row

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
Sanborn Map	Data set collection, analysis and processing	Y	Y	01/29/2010	01/28/2011	736,684	0
One Economy/BroadMap	Data set collection, analysis and processing	Y	Y	02/28/2011	02/28/2012	11,169	0
Covendis	Services for Hosting a Web Base Mapping Application	N	N	06/29/2010	07/29/2010	7,500	0
Covendis	Services for Hosting a Web Base Mapping Application	N	N	03/10/2011	04/10/2011	0	0
Civitium	Provide advice & assistance to GTA for oversight, and validation of mapping using knowledge of facilities, carriers, and other operators throughout Georgia	Y	Y	06/15/2010	12/15/2010	0	78,000
Civitium	Provide advice & assistance to GTA for oversight, and validation of mapping using knowledge of facilities, carriers, and other operators throughout Georgia	Y	Y	02/07/2011	08/01/2011	0	78,000

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Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$760,215 10q. How much Remains? \$4,469,725

10r. How much matching funds have been expended as of the end of last quarter? \$346,928 10s. How much Remains? \$1,079,617

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$807,520	\$567,000	\$1,374,520	\$0	\$126,312	\$126,312
Personnel Fringe Benefits	\$263,920	\$184,045	\$447,965	\$0	\$64,616	\$64,616
Travel	\$83,500	\$7,000	\$90,500	\$3,692	\$0	\$3,692
Equipment	\$38,650	\$3,500	\$42,150	\$0	\$0	\$0
Materials / Supplies	\$29,850	\$3,000	\$32,850	\$1,169	\$0	\$1,169
Subcontracts Total	\$3,967,500	\$572,000	\$4,539,500	\$755,354	\$156,000	\$911,354
Subcontract #1	\$736,685	\$0	\$736,685	\$736,685	\$0	\$736,685
Subcontract #2	\$369,868	\$0	\$369,868	\$11,169	\$0	\$11,169
Subcontract #3	\$14,500	\$0	\$14,500	\$7,500	\$0	\$7,500
Subcontract #4	\$0	\$156,000	\$156,000	\$0	\$156,000	\$156,000
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39,000	\$90,000	\$129,000	\$0	\$0	\$0
Total Direct Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$760,215	\$346,928	\$1,107,143
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,229,940	\$1,426,545	\$6,656,485	\$760,215	\$346,928	\$1,107,143
% Of Total	79	21	100	69	31	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

No equipment purchases this quarter.

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

No software purchased this quarter.

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

No external data purchased. We are investigating the right set to purchase that will allow us to better understand how citizens and business utilize the internet.

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

NA

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

NA

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

1. 10t. Budget Worksheet - GTA has a balance of \$2,846,447.00 of unobligated Federal Funds (3,967,500.00 - 1,121,053.00) and \$416,000.00 of unobligated Proposed In-Kind funds (572,000.00 - 156,000.00) included in the Subcontracts Budget.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

1. Engaged Regional Commissions Leadership on developing assessing capacity, training, and economic development opportunities.
2. Created technology planning template to assess Regional Commissions expertise
3. Plan for allocating funds to commissions for technical assistance
4. Broadband summit preparation for 2013

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

None at this time.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? Yes No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

NA

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0

11h. How much Remains? \$0

11i. Planning Worksheet

Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0

11i. Planning Worksheet

Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

No

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

None

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

None

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Richard Calhoun

Program Director

12c. Telephone
(area code, number, and extension)
(404) 463-5906

12d. Email Address
richard.calhoun@ga.gov

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

07-01-2011