

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award Or Grant Number
60-50-M09067

4. Report Date (MM/DD/YYYY)
12-20-2010

1. Recipient Name
Office of the Governor - American Samoa

6. Designated Entity On Behalf Of:
Office of the Governor

3. Street Address
A.P. Lutali Executive Office Building, Utulei 3rd Floor,

8. Final Report? Yes No
9. Report Frequency
 Quarterly
 Semi Annual
 Annual
 Final

5. City, State, Zip Code
Pago Pago, AS 96799

7. Project / Grant Period
Start Date: (MM/DD/YYYY)
02-15-2010

7a. End Date: (MM/DD/YYYY)
02-14-2015

7b. Reporting Period End Date:
09-30-2010

9a. If Other, please describe:
N/A

10. Broadband Mapping

10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
2	2	0	2	0	2

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? Yes No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? Yes No

10d. If so, describe the discussions to date with each of these providers and the current status

N/A

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

Speaking directly with providers to understand their coverage area, due to lack of geospatial information from the providers

10f. Please describe the verification activities you plan to implement

Verification of data against 3rd party data sets. Verification of broadband coverage areas by each provider. Verification of ASTCA's coverage was not completed as expected in Sept. of 2010, however verification of Bluesky's cable internet coverage has been done.

10g. Have you initiated verification activities? Yes No

10h. If yes, please describe the status of your activities

N/A

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

Q4 2010 and Q1 2011

Staffing

10j. How many jobs have been created or retained as a result of this project?

0

10k. Is the project currently fully staffed? Yes No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

Time line moves forward as scheduled with an acting Project Manager, via the Department of Information Technology

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

2

10n. Staffing Table

Job Title	FTE %	Date of Hire
Project Manager	100	01/03/2011
GIS Specialist/Instructor	100	02/15/2011

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
Broadmap, LLC	Mapping & Planning	N	N	12/08/2010	03/31/2012	800,640	0

Funding

10p. How much Federal funding has been expended as of the end of the last quarter? \$0 10q. How much Remains? \$1,900,496

10r. How much matching funds have been expended as of the end of last quarter? \$0 10s. How much Remains? \$282,913

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$242,530	\$29,670	\$272,200	\$0	\$0	\$0
Personnel Fringe Benefits	\$21,100	\$2,581	\$23,681	\$0	\$0	\$0
Travel	\$35,280	\$0	\$35,280	\$0	\$0	\$0
Equipment	\$79,667	\$0	\$35,280	\$0	\$0	\$0
Materials / Supplies	\$53,901	\$152,446	\$206,347	\$0	\$0	\$0
Subcontracts Total	\$1,394,615	\$90,000	\$1,484,615	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$1,827,093	\$274,697	\$0	\$0	\$0	\$0
Total Indirect Costs	\$73,403	\$8,216	\$81,619	\$0	\$0	\$0
Total Costs	\$1,900,496	\$282,913	\$218,913	\$0	\$0	\$0

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
% Of Total	86	13	0	0	0	0

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? Yes No

10v. If yes, please list

N/A

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

The hardware will be purchased by the vendor via their contract, to avoid complications with the local office of procurement will be purchased directly from the OEM vendor (ESRI) and licensed to the Department that purchases it.

10x. Has the project team purchased or used any data sets? Yes No

10y. If yes, please list

N/A

10z. Are there any additional project milestones or information that has not been included? Yes No

10aa. If yes, please list

N/A

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

Continued difficulty coordination data discussion and getting data from the providers.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

This grant award is under the Office of the Governor, via memorandum of understanding being managed through the Department of Commerce - at the time had the best TGIS team, but focused on Coastal Management (NOAA). ASG hopes to work with the NTIA to reprogram/reshape the amended award to reflect a change in the MOU to the IT Department, where the program will be housed through the life of the grant and thereafter.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

Progress is pending the signing of the contract with the vendor, which should take place in early November.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

Lack of Project Manager & lack of executed contract has delayed this.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? Yes No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

ASG & the Vendor (Broadmap, LLC) will provide the NTIA with a change proposal once the contract is finalized.

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains? \$0

11g. How much matching funds have been expended as of the end of last quarter? \$0

11h. How much Remains? \$0

11i. Planning Worksheet

Planning Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

N/A

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

N/A

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Andrew D Berquist

12c. Telephone
(area code, number, and extension)

684-633-5566

IT & Communications Specialist

12d. Email Address

Andrew.Berquist@DOC.AS

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted
(Month, Day, Year)

12-21-2010

Performance Progress Report
OMB Approval Number: 0660-0034
Expiration Date: 08/31/2010