

COMPREHENSIVE COMMUNITY INTRASTRUCTURE  
BUDGET NARRATIVE —EXTENSION REQUEST

Applicant Name: RONAN TELEPHONE COMPANY

Award #: NT10BIX5570148

Extension Period: September 1, 2013 through August 31, 2014

Total Project Costs: \$1,963,000

Total Grant Funds still Available: \$1,530,000

Funds Provided by Program Income and Other Sources: \$433,000

1. Administrative and Legal Expenses: \$	25,000	
Legal		\$15,000
Audits (2)		\$10,000
2. Land, Structures, rights-of-way, etc: \$	180,000	
Signatures		\$160,000
Appraisals & Surveys		\$ 20,000
9. Construction	\$1,758,000	
Network Hardware		\$ 20,000
TERO		\$ 36,000
Build to St Mary & Babb		\$800,000
Microwave to Horn Ridge		\$100,000
POP Structure		\$ 26,000
HIEM IRU		\$675,000
CAIs		\$101,000