

BTOP Public Computer Center Detail Te

Complete the Public Computer Center Details worksheet attached to this applica
accommodate all of the Public Computer Centers that will benefit from this pro
from the specified list. A Community Anchor Institution is considered a minority
secondary educational institution with enrollment of minority students exceedi
Note that the calculated totals in bold will be needed to complete the PCC Capa

**The data provided via this template will be subjected to automated processing;
provide this attachment as an Excel file, and not to convert it to a PDF prior to
on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.**

template

ation. Add rows as necessary to
ject. All centers should be given a type
y-serving institution if it is a post-
ng 50 percent of its total enrollment.
icity page of the application.

**g. Applicants are therefore required to
submitting a copy of their application**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Totals:	2557116	371	51	193	563	8.2	10.5	21.9	33.4	1.1	3.6	3981	7945	357	846

**PUGET SOUND CENTER FOUNDATION
FOR TEACHING, LEARNING
& TECHNOLOGY**

FINANCIAL STATEMENTS

YEAR ENDED DECEMBER 31, 2008

**PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
YEAR ENDED DECEMBER 31, 2008**

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Monson & Bass

INC., P.S.

CERTIFIED PUBLIC ACCOUNTANTS

3500 188th S.W., Suite 234, Lynnwood, WA 98037-4716

425/778-5232, Fax: 425/771-5632

INDEPENDENT AUDITORS' REPORT

To the Board of Directors of
Puget Sound Center Foundation For Teaching, Learning & Technology
Seattle, Washington


We have audited the accompanying statement of financial position of Puget Sound Center Foundation For Teaching, Learning & Technology (a nonprofit organization) as of December 31, 2008, and the related statements of activities, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of Puget Sound Center Foundation For Teaching, Learning & Technology's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Puget Sound Center Foundation For Teaching, Learning & Technology as of December 31, 2008, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our reported dated September 29, 2009, on our consideration of Puget Sound Center Foundation For Teaching, Learning & Technology's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of Puget Sound Center Foundation For Teaching, Learning & Technology taken as whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.


Monson & Bass Inc., P.S.

September 29, 2009

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Statement of Financial Position
December 31, 2008

Assets

Cash and cash equivalents	\$ 1,154,516
Accounts receivable, net	298,951
Current assets	1,453,467
Furniture and office equipment	918,294
Tenant improvements	184,606
Accumulated depreciation	(1,057,421)
Property and equipment, net	45,479
Assets held for other organizations	54,133
Deposits	50,293
Total assets	\$ 1,603,372

Liabilities and Net Assets

Accounts payable	\$ 60,553
Deferred revenue	96,500
Accrued payroll liabilities	126,848
Current liabilities	283,901
Payable to other organizations	54,133
Deferred rent payable	5,641
Total liabilities	343,675
Net assets:	
Unrestricted net assets	1,109,697
Temporarily restricted net assets	150,000
Total net assets	1,259,697
Total liabilities and net assets	\$ 1,603,372

The accompanying footnotes are an integral part of these financial statements.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Statement of Activities
For the Year Ended December 31, 2008

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Program support and revenues:			
Grant and contract revenue	\$ 957,175	\$ -	\$ 957,175
Instruction income	821,244	-	821,244
Contributions	1,165,435	150,000	1,315,435
Investment return	19,733	-	19,733
	<u>2,963,587</u>	<u>150,000</u>	<u>3,113,587</u>
Net assets released from restriction	<u>127,907</u>	<u>(127,907)</u>	<u>-</u>
Total program support and revenue	<u>3,091,494</u>	<u>22,093</u>	<u>3,113,587</u>
Expenses:			
Program services:			
Educational services	<u>1,908,262</u>	<u>-</u>	<u>1,908,262</u>
Total program services	<u>1,908,262</u>	<u>-</u>	<u>1,908,262</u>
Supporting services:			
Management and general	<u>692,340</u>	<u>-</u>	<u>692,340</u>
Total supporting services	<u>692,340</u>	<u>-</u>	<u>692,340</u>
Total expenses	<u>2,600,602</u>	<u>-</u>	<u>2,600,602</u>
Change in net assets	490,892	22,093	512,985
Net assets as of beginning of year	<u>618,805</u>	<u>127,907</u>	<u>746,712</u>
Net assets at end of year	<u>\$ 1,109,697</u>	<u>\$ 150,000</u>	<u>\$ 1,259,697</u>

The accompanying footnotes are an integral part of these financial statements.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Statement of Functional Expenses
For the Year Ended December 31, 2008

	<u>Program Services</u>	<u>Supporting Services</u>	Total Expenses
	Educational Services	Management & General	
Salaries and related expenses	\$ 935,991	\$ 363,182	\$ 1,299,173
Consultants and contracts	527,575	41,532	569,107
Instruction costs	122,100	56	122,156
Insurance	-	16,808	16,808
Telephone and communications	7,175	24,562	31,737
Printing, postage and shipping	21,245	15,038	36,283
Supplies	22,892	9,541	32,433
Travel	167,288	7,461	174,749
Publications and memberships	3,702	5,584	9,286
Licenses, permits and taxes	363	16,548	16,911
Professional fees	4,344	68,323	72,667
Marketing	1,316	3,870	5,186
Hosting	17,414	6,444	23,858
Occupancy	76,857	65,454	142,311
Depreciation	-	47,937	47,937
Total other costs	<u>972,271</u>	<u>329,158</u>	<u>1,301,429</u>
Total expenses	<u>\$ 1,908,262</u>	<u>\$ 692,340</u>	<u>\$ 2,600,602</u>

The accompanying footnotes are an integral part of these financial statements.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Statement of Cash Flows
For the Year Ended December 31, 2008

Cash flows from operating activities:	
Change in net assets	\$ 512,985
Adjustments to reconcile change in net assets to cash provided (used) by operating activities:	
Depreciation and amortization	47,937
(Increase) decrease in assets:	
Receivables	71,985
Prepaid expenses and deposits	(12,995)
Assets held for other organizations	90,292
Increase (decrease) in liabilities:	
Accounts payable	21,343
Deferred revenue	(3,500)
Accrued payroll liabilities	21,960
Payable to other organizations	(90,292)
Deferred rent payable	<u>(15,948)</u>
Total adjustments	<u>130,782</u>
Net cash provided (used) by operating activities	<u>643,767</u>
Cash flows from investing activities:	
Purchase of property and equipment	<u>(25,949)</u>
Net cash provided (used) by investing activities	<u>(25,949)</u>
Net increase (decrease) in cash and cash equivalents	617,818
Cash and cash equivalents at beginning of year	<u>536,698</u>
Cash and cash equivalents at end of year	<u><u>\$ 1,154,516</u></u>

The accompanying footnotes are an integral part of these financial statements.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Notes to Financial Statements
Year Ended December 31, 2008

NOTE 1 – Summary of Significant Accounting Policies:

ORGANIZATION ACTIVITY – The mission of the Puget Sound Center Foundation for Teaching, Learning and Technology (Center) is to build and sustain a highly skilled workforce through public and private partnerships focusing on information and communication technology training. It is a private, not-for-profit enterprise which supports the technology departments of Edmonds and Shoreline Community Colleges.

CONTRIBUTIONS – Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support depending on the existence and/or nature of any donor restrictions. Temporarily restricted support is reclassified to unrestricted net assets upon the expiration of time restrictions or satisfaction of purpose restrictions accomplished. Restricted resources, whose restrictions are met in the reporting period received, are recorded as unrestricted.

DONATED PROPERTY AND EQUIPMENT – Donations of property and equipment are recorded as contributions at their estimated fair value at the date of donation. Such donations are reported as increases in unrestricted net assets unless the donor has restricted the donated asset to a specific purpose. Assets donated with explicit restrictions regarding their use and contributions of cash that must be used to acquire property and equipment are reported as restricted contributions. Absent donor stipulations regarding how long those donated assets must be maintained, the Center reports expirations of donor restrictions when the donated or acquired assets are placed in service as instructed by the donor.

CONTRIBUTED SERVICES – The value of contributed services meeting the requirements for recognition in the financial statements has been recorded. In addition, many individuals volunteer their time and perform a variety of tasks that assist the Center in its mission.

PROMISES TO GIVE – Unconditional promises to give are recognized as contribution revenue in the period received and as assets, decreases of liabilities, or expenses depending on the form of the benefits received. Promises to give are recorded at net realizable value if expected to be collected in one year and at fair value if expected to be collected in more than one year. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

CASH AND CASH EQUIVALENTS – For purposes of the statement of cash flows, the Center considers all highly liquid debt instruments with a maturity of three months or less when purchased to be cash equivalents. Periodically during the year, the Center maintains cash in excess of the amounts insured by the federal government.

INVESTMENTS – Investment in equity securities with readily determinable fair values and all investments in debt securities are reported at fair value with gains and losses included in the statement of activities. Fair market value is determined by using quoted market prices where available. Where not available, the present value of estimated, expected future cash flows or another reasonable method is used.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Notes to Financial Statements, continued
Year Ended December 31, 2008

NOTE 1 – Summary of Significant Accounting Policies (continued):

PROPERTY, EQUIPMENT, LEASEHOLDS AND DEPRECIATION – Property, equipment and leasehold improvements are stated at cost or fair market value at the date of donation. The Center generally follows the practice of capitalizing expenditures for property and equipment in excess of \$1,000. Depreciation is provided using the straight-line method over estimated useful lives of two to eight years. Depreciation expense for the year ended December 31, 2008, was \$47,937.

PAYABLE TO OTHER ORGANIZATIONS – The Center acts as a fiscal agent for another organization. As of December 31, 2008, the balance payable to another organization of \$54,133 is comprised of cash held for another organization.

REVENUE RECOGNITION – Fees and grants from government agencies are generally recognized as earned or as goods and services are provided under the terms and conditions of the related contracts.

FUNCTIONAL EXPENSES – Expenses are classified into two functional areas: program services and management and general. Certain expenses are allocated to the functional areas based on time spent by the staff.

ADVERTISING & MARKETING COSTS – All advertising and marketing costs are expensed as incurred.

FEDERAL INCOME TAX – The Center is a non-profit organization exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code. Accordingly, no provision for income taxes is shown on these financial statements.

The Income Taxes Topic of the FASB Accounting Standards Codification specific to Accounting for Uncertainty in Income Taxes was issued in 2006 and clarifies the accounting for the recognition and measurement of uncertainties in income taxes for all entities, including nonpublic companies. In accordance with FASB Accounting Standards Codification paragraph 740-10-65-1, “Effective Date of FASB Interpretation No. 48 for Certain Nonpublic Enterprises”, the Center has elected to defer application of the provisions of the Income Taxes Topic as of and for the year ended . The Center continues to account for uncertain tax positions in accordance with the principles of the Contingencies Topic of the FASB Accounting Standards Codification under which liabilities for uncertain tax positions are recognized in the financial statements when it becomes probable a liability has been incurred and the amount can be reasonably estimated. Unless the deferral is extended further, the Center will be required to adopt the provisions of the Income Taxes Topic for the year ended December 31, 2009. The Center has not yet determined the effects, if any, the adoption of the provisions of the Income Taxes Topic will have on its financial statements.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Notes to Financial Statements, continued
Year Ended December 31, 2008

NOTE 1 – Summary of Significant Accounting Policies (continued):

USE OF ESTIMATES – The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2 – Promises to Give:

Conditional promises to give consisted of a promise by a contributor to the Center to match dollar for dollar other amounts raised up to a maximum of \$10,000,000. During 2008 the Center received the final matching contribution of \$1,147,227 from the donor.

NOTE 3 – Property and Equipment:

The following is a summary of property and equipment, at cost, less accumulated depreciation as of December 31:

Furniture, fixtures and improvements	\$ 130,575
Tenant improvements	184,606
Computer hardware	529,680
Computer software	<u>258,039</u>
	1,102,900
Less accumulated depreciation	<u>(1,057,421)</u>
Property and equipment, net	<u>\$ 45,479</u>

NOTE 4 – Commitments:

The Center has entered into an operating lease agreement for the rental of the office and classroom training space in Bothell. The leases expired in April 2009, and the Center has entered into a new office space lease which will commence when the current office space lease terminates. The Center also leases certain computer and office equipment under leases which expire in 2009. Minimum lease payments for the years ended December 31, are as follows:

2009	\$ 66,096
2010	72,712
2011	75,996
2012	78,956
2013	81,920
2014	<u>49,104</u>
	<u>\$ 424,784</u>

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Notes to Financial Statements, continued
Year Ended December 31, 2008

NOTE 5 – Tax-Deferred Annuity Plan:

The Center has a tax-deferred annuity plan qualified under Section 403(b) of the Internal Revenue Code. The plan covers full-time employees of the Center. Employees may make contributions to the plan up to the maximum amount allowed by the Internal Revenue Code.

NOTE 6 – Contingencies:

The Center receives a significant amount of revenues from grants and contracts funded by federal, state, and local agencies. These grants and contracts are awarded for periods from one to five years. There is no assurance that grants and contracts currently awarded to the Center will be awarded in the future. Revenues from these awards and contracts are subject to audits which could result in adjustments to revenues.

The Center periodically submits contract modification requests to grantor agencies. The modification requests may include such things as the scope of services, period, matching/cost sharing requirements and budget. Contract modification requests are subject to the review and approval of the grantor agencies and may not be approved.

NOTE 7 – Temporarily Restricted Net Assets:

Temporarily restricted net assets are available for the Center to provide statewide leadership to build the capabilities of Community Technology programs in Washington State and the individuals they serve.

Net assets were released from donor restrictions by incurring expenses satisfying the restricted purposes or by occurrence of other events specified by the donors.

PUGET SOUND CENTER FOUNDATION FOR
TEACHING, LEARNING & TECHNOLOGY
Schedule of Expenditures of Federal Awards
Year Ended December 31, 2008

<u>Grantor/Pass-Through Grantor</u>	<u>CFDA</u>	<u>Other identification number</u>	<u>Current Year Expenditures</u>
National Science Foundation			
Education and Human Resources - National Girls Collaborative Project	47.076	0631789	\$ 468,696
Education and Human Resources - Technology and Research Experiences	47.076	0624772	322,568
Total - National Science Foundation			<u>791,264</u>
Total expenditures of federal awards			<u><u>\$ 791,264</u></u>

NOTE 1 - Basis of presentation

The accompanying schedule of expenditures of federal awards includes the federal grant activity of Puget Sound Center Foundation For Teaching, Learning and Technology and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the presentation of, the basic financial statements.

Monson & Bass

INC., P.S.

CERTIFIED PUBLIC ACCOUNTANTS

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Report On Internal Control Over Financial Reporting and On Compliance And Other Matters Based On an Audit of Financial Statements Performed In Accordance With *Government Auditing Standards*

Board of Directors

Puget Sound Center Foundation For Teaching, Learning & Technology

We have audited the financial statements of Puget Sound Center Foundation For Teaching Learning & Technology (a nonprofit organization) as of and for the year ended December 31, 2008, and have issued our report thereon dated September 29, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered Puget Sound Center Foundation For Teaching Learning & Technology's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statement, but not for the purpose of expressing an opinion on the effectiveness of Puget Sound Center Foundation For Teaching Learning & Technology's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the Organization's financial statements that is more than inconsequential will not be prevented or detected by the Organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Organization's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control over financial reporting that we consider to be material weaknesses, as described above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Puget Sound Center Foundation For Teaching Learning & Technology's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the board of directors, management, federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.



Monson & Bass Inc., P.S.

September 29, 2009

Monson & Bass

INC., P.S.

CERTIFIED PUBLIC ACCOUNTANTS

3500 188th S.W., Suite 234, Lynnwood, WA 98037-4716

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Report On Compliance With Requirements Applicable To Each Major Program and On Internal Control Over Compliance In Accordance With OMB Circular A-133

Board of Directors

Puget Sound Center Foundation For Teaching, Learning & Technology

Compliance

We have audited the compliance of Puget Sound Center Foundation For Teaching Learning & Technology (a nonprofit organization), with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2008. Puget Sound Center Foundation For Teaching Learning & Technology's major federal program is identified in the summary of auditor's results section of the accompanying schedule of prior findings. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of Puget Sound Center Foundation For Teaching Learning & Technology's, management. Our responsibility is to express an opinion on Foundation For Teaching Learning & Technology's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Puget Sound Center Foundation For Teaching Learning & Technology's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of Puget Sound Center Foundation For Teaching Learning & Technology's compliance with those requirements.

In our opinion, Puget Sound Center Foundation For Teaching Learning & Technology complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended December 31, 2008.

Internal Control Over Compliance


The management of Puget Sound Center Foundation For Teaching Learning & Technology is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Puget Sound Center Foundation For Teaching Learning & Technology's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of Puget Sound Center Foundation For Teaching Learning & Technology's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Puget Sound Center Foundation For Teaching Learning & Technology's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the board of directors, others within the entity, the federal awarding agency and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.


Monson & Bass Inc., P.S.

September 29, 2009

**PUGET SOUND CENTER FOUNDATION FOR
TEACHING LEARNING & TECHNOLOGY
SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE YEAR ENDED DECEMBER 31, 2008**

SUMMARY OF AUDIT RESULTS

The results of our audit of Puget Sound Center Foundation For Teaching Learning & Technology are summarized below in accordance with U.S. Office of Management and Budget Circular A-133.

1. We issued an unqualified opinion on the financial statements of Puget Sound Center Foundation For Teaching Learning & Technology
2. No instances of noncompliance material to the financial statements of Puget Sound Center Foundation For Teaching Learning & Technology were disclosed during the audit.
3. No reportable conditions were disclosed during the audit of the major federal award programs.
4. The auditors' report on compliance for the major federal award programs for Puget Sound Center Foundation For Teaching Learning & Technology expresses an unqualified opinion.
5. No audit findings relative to the major federal award programs for Puget Sound Center Foundation For Teaching Learning & Technology were disclosed during the audit.
6. The programs tested as major programs are reported in the Schedule of Federal Expenditures.
7. The dollar threshold used to distinguish between Type A and Type B programs, as prescribed by OMB Circular A-133, was \$300,000.
8. Puget Sound Center Foundation For Teaching Learning & Technology was determined to be a low-risk auditee.

FINDINGS – FINANCIAL STATEMENTS AUDIT

NONE

FINDINGS AND QUESTIONED COSTS

NONE

STATUS OF PRIOR YEAR AUDIT FINDINGS

NONE



CITY OF PUYALLUP

Office of the City Manager

March 8, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal.

The City of Puyallup lacks a community computer center, which is why this grant is so important to our city. The Puyallup Public Library currently fills that niche in our community; our library's participation in this grant application will aid job seekers by giving them training and resources to complete professional resumes.

The City of Puyallup has set aside funds to update and add more public computers in our library this year. Beyond this substantial investment, however, we cannot update or add furniture in the computer lab, nor provide the needed flexibility of adding ten laptops to teach the public job search skills or promote the many library career resources in other parts of our library or offsite in public schools.

As you know, today's job seeker faces stiff competition for every job he or she applies for. Our library aids the job seeker by offering a range of services, from basic computer and Internet classes to workshops that allow job seekers to practice their interview skills, participate in distance job interviews, and create visuals for 2.0 job searches. Our community does not have another resource for these kinds of services.

Our matching funds for this grant will consist of volunteers and staff who give personal assistance to those looking for a job who lack basic computer skills. We pledge to provide the space for the computer lab as well as the projector, laptop and screen necessary to teach the classes, in addition to staff oversight. Our in-kind match amounts to \$67,000 over the two years of this grant. Puyallup library staff will solicit the additional \$2,000 of private funding this grant requires by asking either the Friends of the Library or the Puyallup Library Foundation for these dollars.

Thank you for considering our request.

Very truly yours,

Gary N. McLean
City Manager

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

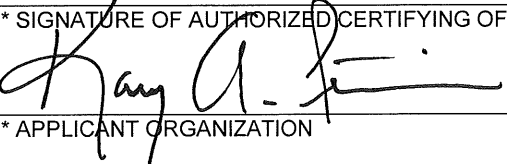
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a -1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE</p> <p>CEO/Executive Director</p>
<p>* APPLICANT ORGANIZATION</p> <p>EdLab Group</p>	<p>* DATE SUBMITTED</p> <p>MARCH 15, 2010</p>

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP PCC	11.557	\$ 4,169,734.00	\$ 2,287,787.00	\$ 0.00	\$ 0.00	\$ 6,457,521.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 4,169,734.00	\$ 2,287,787.00	\$ 0.00	\$ 0.00	\$ 6,457,521.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$ 174,052.00	\$ 141,790.00	\$ 0.00	\$ 0.00	\$ 315,842.00	
b. Fringe Benefits	41,113.00	33,048.00	0.00	0.00	74,161.00	
c. Travel	19,000.00	13,000.00	0.00	0.00	32,000.00	
d. Equipment	264,263.50	59,176.00	0.00	0.00	323,439.50	
e. Supplies	6,000.00	6,000.00	0.00	0.00	12,000.00	
f. Contractual	1,602,036.50	1,526,759.00	0.00	0.00	3,128,795.50	
g. Construction	0.00	0.00	0.00	0.00	0.00	
h. Other	2,000.00	600.00	0.00	0.00	2,600.00	
i. Total Direct Charges (sum of 6a-6h)	2,108,465.00	1,780,373.00	0.00	0.00	3,888,838.00	
j. Indirect Charges	166,609.00	114,287.00	0.00	0.00	280,896.00	
k. TOTALS (sum of 6i and 6j)	\$ 2,275,074.00	\$ 1,894,660.00	\$ 0.00	\$ 0.00	\$ 4,169,734.00	
7. Program Income		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP PCC	\$ 370,802.00	\$ 0.00	\$ 1,916,986.00	\$ 2,287,788.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 370,802.00	\$ 0.00	\$ 1,916,986.00	\$ 2,287,788.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 2,275,074.00	\$ 568,769.00	\$ 568,769.00	\$ 568,768.00	\$ 568,768.00
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 2,275,074.00	\$ 568,769.00	\$ 568,769.00	\$ 568,768.00	\$ 568,768.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. BTOP PCC	\$ 1,894,660.00	\$ 0.00	\$ 0.00	\$ 0.00	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 1,894,660.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$3,888,837			22. Indirect Charges: \$280,896		
23. Remarks:					

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.



Location 120 Sixth Avenue North, Seattle, WA
Mailing P.O. Box 19028, Seattle, WA 98109-1028
Telephone 206-615-3300
TTY 1-800-833-6388
Website www.seattlehousing.org

March 11, 2010

The Honorable Lawrence E. Strickling
 Assistant Secretary for Communications and Information
 National Telecommunications and Information Agency
 Herbert C. Hoover Building (HCHB)
 U.S. Department of Commerce / NTIA
 1401 Constitution Avenue, N.W.
 Washington, DC 20230

Dear Assistant Secretary Strickling:

SHA is pleased to provide a letter of support for the EdLab Group's Communities Connect Network proposal. The Seattle Housing Authority is a public corporation, providing affordable housing to more than 26,500 people. Of these, approximately 20,500 have incomes below 30 percent of the area median. Nearly 10,000 Seattle Housing residents are elderly or disabled.

The senior and disabled populations we serve have very limited technology resources available to them. We believe the funding under this application will help support our work to decrease the digital divide between our communities and increase self-sufficiency opportunities. This proposed project will help replace outdated computer equipment. The current computers are very slow and if not upgraded will constitute another barrier to accessing technology for these populations. Upgraded hardware is necessary to support the effective use of Assistive Technology for individuals with disabilities. In addition, the proposed project will help fund educational classes for the populations we serve.

The Seattle Housing Authority is pleased to provide the following match over a two year period in four computer labs for the following projects serving low income residents within the City of Seattle:

Match Elements	STAR Center & Westwood Heights Computer Labs	Jefferson Terrace & Denny Terrace Computer Labs
Connectivity in our Computer Learning Labs from City of Seattle	\$2,400	
SHA Staff		\$4,100
Financial contribution to the program over the two year period	\$50,000	
Partner Program Funding	\$76,220	\$2,304
Equipment value	\$10,000	
Volunteer value	\$100,000	\$52,045*
Total match	\$238,620	\$58,449

The Honorable Lawrence E. Strickling

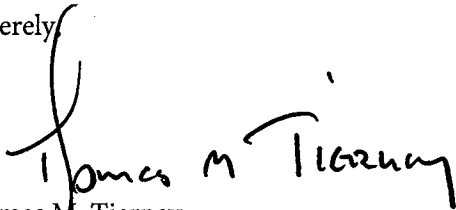
Page 2

March 8, 2010

* This match is reflected in attached respective letters of support from the Jefferson Terrace and Denny Terrace Computer Labs. The match includes \$22,520 for the Denny Terrace Resident Volunteers and \$29,525 for the Jefferson Terrace Resident Volunteers.

If you need any additional information regarding this contribution, please contact Maria Ursua, Supportive Services Coordinator, at 206-615-3594 or at mursua@seattlehousing.org. We look forward to working with the EdLab Group to increase the self-sufficiency of low-income Seattle residents through digital inclusion.

Sincerely,

A handwritten signature in black ink that reads "Thomas M. Tierney". The signature is written in a cursive style with a large initial 'T'.

Thomas M. Tierney
Executive Director



March 10, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for Street Youth Ministries' Communities Connect Network proposal.

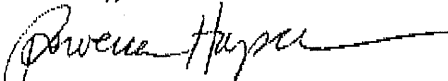
Street Youth Ministries provides life skills, resources and relationships to youth in Seattle's University District. Our hope is by providing these critical needs in combination with consistent healthy and positive relationships, that homeless youth will begin the healing process, move toward stability and thrive.

For the past year, Street Youth Ministries has been running a Community Technology Center for homeless and street-involved. These New Tech for Youth Sessions teach youth job search skills on the internet. Youth build resumes, cover letters and learn how to search for employment while maintaining an appropriate online identity. The response has been wonderful. In 2009, 66 youth completed this class. Access to technology provides youth additional leverage in the sometimes long road to stability. With many unique and complex challenges, it is encouraging to youth to keep up to pace with mainstream society and have a sense of fitting in. This grant will allow Street Youth Ministries to continue this class and provide additional classes in the future.

If we are awarded this grant, Street Youth Ministries will provide a match of \$5,625.00 in year 1 and \$7,950 in year 2. These dollars will come primarily from individual donors and foundation grants.

Thank you for considering our request.

Sincerely,


Rowena A. Harper
Executive Director

STREET YOUTH MINISTRIES
4540 15TH AVE. NE
SEATTLE, WA 98105

PHONE: 206.524.7301 EXT 186
FAX: 206.523.1284
www.streetyouthministries.org

March 11, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal. The Upper Skagit Library is located in eastern Skagit County, providing service to approximately 4200 people. The unemployment rate is higher than the statewide level. Nearly 50% of the population is at poverty level. We have four public access computers that are heavily used. This library district is 5 years old with an annual budget of \$160,000. This opportunity to acquire equipment and training makes it possible to provide computer literacy in the community which will help in finding jobs or acquire GEDs. Because this project is so necessary and important, the library district is in the process of hiring a person to teach basic computer literacy. The salary and benefits for this person will be the match and will come from the operating budget.

Thank you for considering our request.

Sincerely,

Keith Alesse
Board Chairman
Upper Skagit Library District



UNIVERSITY OF WASHINGTON

The Information School

March 4, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide this letter of support for EdLab Group's Communities Connect Network (CCN) proposal.

The University of Washington Information School (UW) is partnering in this proposal to provide a statewide evaluation system for the work done under the proposal, based upon a previously developed framework used for collecting impact data in the Communities Connect Network (CCN) study (<http://cis.washington.edu/usimpact/projects/ccn-study/>) and the subsequent Community Technology Opportunities Program (CTOP) study (<http://cis.washington.edu/usimpact/projects/ctop/>) in Washington state. Building on and extending this baseline data will allow the collection of long-term, statewide data, to provide solid evidence of the impact of broadband access offered through community technology centers and programs using broadband services to meet the needs of unserved and underserved populations in the areas of employment, education, health and other domains.

Deliverables will include the following:

1. An evaluation instrument hosted on the UW Catalyst system (a secure, supported data collection tool approved by the Institutional Review Board (IRB)) that proposal partners will use to report data in order to provide consistent results. UW will capture the information into reports delivered on a quarterly basis and at the end of the program to CCN and the Washington State Department of Information Services, or other interested parties.
2. In October, 2010, UW will provide an initial online training session for partners to introduce them to the overall strategy underlying the data collection, and provide practice in the use of the instrument for data collection early in the program, preferably in coordination with a startup meeting sponsored by CCN. A second online meeting will be held near the end of the project period to communicate results to the partners and stakeholders (see http://cis.washington.edu/usimpact/files/2009/06/ctop_grantee_meeting.pdf for a sample based on the CTOP program).
3. On a quarterly basis, starting in January of 2011, UW will provide a summary analysis of the collected data during the preceding quarter as well as cumulative results. At the end of the project (October 2012), the complete data set and a final report based on the data analysis will be delivered to CCN for their use in subsequent activities (see <http://dgss.wsu.edu/ctop/> for an example of the CTOP results).

Thank you for considering our request.

Sincerely,

Harry Bruce
Dean and Professor

Safe Homes



www.ladiesoperationmovingforward.org

March 8, 2010

The Honorable Lawrence E. Strickling
 Assistant Secretary for Communications and Information
 National Telecommunications and Information Agency
 Herbert C. Hoover Building (HCHB)
 U.S. Department of Commerce / NTIA
 1401 Constitution Avenue, N.W.
 Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal.

**LETTER OF SUPPORT/MEMORANDUM OF UNDERSTANDING
 Safe Homes – "Ladies Operation Moving Forward" – Female Veterans**

This Memorandum of Understanding ("MOU") is being signed by the undersigned effective as of March 8, 2010, for the purpose of articulating an expression of intent to (1) Establish the VET Tech Center to facilitate self-sufficiency by providing skill building opportunities, green job training, entrepreneur & creative experiences (2) integrate homeless female veterans with PTSD and Military Sexual Trauma and their children into permanent housing, and (3) assist homeless participants to obtain employment. Research is showing a lack of permanent supportive housing for homeless individuals with disabilities and their families and homeless individuals lack the skills and income and other resources needed to obtain and maintain self-sufficiency. The services and activities that will be provided are: Permanent Housing placement, Case Management, Employment Assistant, Transportation, Legal, Education, Life skills, Outreach, and Mental health services.

RECITALS

WHEREAS, "With the U.S. Army now at 15 percent female, and more women providing supporting roles in combat zones, female vets are becoming homeless at a faster rate than men", said Department of Veterans Affairs spokesman Pete Dougherty. The VA estimates about 10 percent of all homeless veterans are women, making the estimated number of homeless Iraq-Afghanistan female veterans about 740. Dougherty said "that number is rising";

WHEREAS, The highlights of research from the U.S. Department of Veteran Affairs shows: (a) Percentage of homeless female veterans growing faster than male veterans, (b) Female Iraq war vet blames wartime trauma for her PTSD and near-homelessness (c) Unemployment among post-9/11 vets has nearly doubled, to 11.3 percent, and (d) VA secretary vows to end homelessness among vets in five years;

POB 5696, Tacoma, Washng

☎ 253.627.8147 ☎ Fax: 253.627.8486

WHEREAS, On July 1, 2009, US Senator Patty Murray gathered a select group of OIF/OEF women Veterans to help identify gaps in resources available for women veterans and provide information regarding federal and state benefits available to them and Janis Gbalah was among that gathering. This discussion and others led to Senator Murray Co-sponsoring a bill that would authorize \$50 million in VA special needs grants over five years;

WHEREAS, The Washington State Department of Veterans Affairs vision statement speaks to military veterans and their families that WDVA can be trusted, will *Serve* as their advocate for all VA entitlements, help *Heal* their seen and unseen wounds of war, give *Help* to the homeless, provide quality *Care* in our Veterans Homes, and *Honor* veterans in their final resting place. "Our *Commitment* is to always be worthy of that trust".



WHEREAS, The mission of the WDVA Women Veterans Advisory Committee shall be to ensure that Washington's women veterans have equitable access to federal and state veterans' services and benefits;

WHEREAS, "The Road Home: Ending Chronic Homelessness – A Ten Year Plan for Pierce County" was a request from "the US Department of Housing and Urban Development (HUD) and the Interagency Council on Homelessness for jurisdictions across the nation to focus on the issue of chronic homeless";

WHEREAS, public-private partnerships named below are built to coordinate, align, and add value to work already being done by multiple partners where it is clear that no one party can work most effectively alone;

NOW THEREFORE, the undersigned agree to the EdLab Group's Communities Connect Network with a **CASH match of \$34,160 from the Board of Director's of Safe Homes**, as described in the written response as a Bidder to this RFP.

Additional partners may be added to the MOU upon agreement by the undersigned.

IN WITNESS WHEREOF, the undersigned have signed this MOU as of the day and year above written.

Thank you for considering our request.

Sincerely,

Napoleon Gbalah, President
Safe Homes Board of Directors

Safe Homes



www.ladiesoperationmovingforward.org

March 8, 2010

The Honorable Lawrence E. Strickling
 Assistant Secretary for Communications and Information
 National Telecommunications and Information Agency
 Herbert C. Hoover Building (HCHB)
 U.S. Department of Commerce / NTIA
 1401 Constitution Avenue, N.W.
 Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal.

**LETTER OF SUPPORT/MEMORANDUM OF UNDERSTANDING
 Safe Homes – "Ladies Operation Moving Forward" – Female Veterans**

This Memorandum of Understanding ("MOU") is being signed by the undersigned effective as of March 8, 2010, for the purpose of articulating an expression of intent to (1) Establish the VET Tech Center to facilitate self-sufficiency by providing skill building opportunities, green job training, entrepreneur & creative experiences (2) integrate homeless female veterans with PTSD and Military Sexual Trauma and their children into permanent housing, and (3) assist homeless participants to obtain employment. Research is showing a lack of permanent supportive housing for homeless individuals with disabilities and their families and homeless individuals lack the skills and income and other resources needed to obtain and maintain self-sufficiency. The services and activities that will be provided are: Permanent Housing placement, Case Management, Employment Assistant, Transportation, Legal, Education, Life skills, Outreach, and Mental health services.

RECITALS

WHEREAS, "With the U.S. Army now at 15 percent female, and more women providing supporting roles in combat zones, female vets are becoming homeless at a faster rate than men", said Department of Veterans Affairs spokesman Pete Dougherty. The VA estimates about 10 percent of all homeless veterans are women, making the estimated number of homeless Iraq-Afghanistan female veterans about 740. Dougherty said "that number is rising";

WHEREAS, The highlights of research from the U.S. Department of Veteran Affairs shows: (a) Percentage of homeless female veterans growing faster than male veterans, (b) Female Iraq war vet blames wartime trauma for her PTSD and near-homelessness (c) Unemployment among post-9/11 vets has nearly doubled, to 11.3 percent, and (d) VA secretary vows to end homelessness among vets in five years;

POB 5696, Tacoma, Washng

☎ 253.627.8147 ☎ Fax: 253.627.8486

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WHEREAS, The Washington State Department of Veterans Affairs vision statement speaks to military veterans and their families that WDVA can be trusted, will *Serve* as their advocate for all VA entitlements, help *Heal* their seen and unseen wounds of war, give *Help* to the homeless, provide quality *Care* in our Veterans Homes, and *Honor* veterans in their final resting place. "Our *Commitment* is to always be worthy of that trust".



WHEREAS, The mission of the WDVA Women Veterans Advisory Committee shall be to ensure that Washington's women veterans have equitable access to federal and state veterans' services and benefits;

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NOW THEREFORE, the undersigned agree to the EdLab Group's Communities Connect Network with a **CASH match of \$34,160 from the Board of Director's of Safe Homes**, as described in the written response as a Bidder to this RFP.

Additional partners may be added to the MOU upon agreement by the undersigned.

IN WITNESS WHEREOF, the undersigned have signed this MOU as of the day and year above written.

Thank you for considering our request.

Sincerely,

Napoleon Gbalah, President
Safe Homes Board of Directors

March 8, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

The Workforce Development Council of Seattle-King County is pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal. The WDC leads the local WorkSource system across King County, seamlessly linking its own employment and training efforts with those of the private sector, community organizations, colleges, labor groups and government. WorkSource centers and affiliates throughout King County offer valuable information and resources, in addition to active job matching, development of jobseeker skills and training to fit business needs.

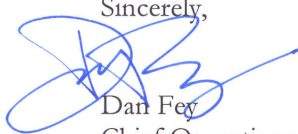
Since 2005, The WDC of Seattle-King County has partnered with Microsoft Corp. to bring free computer-training courses and certification training to WorkSource customers across the state. 8,127 job seekers have completed UP courses through WorkSource in King County and another 1,205 have been served in resource rooms and study labs. Many are jobseekers over age 55 for whom lack of computer skills is a serious barrier to employment. The need remains high, with 5,000 of the total served in 2009 alone—an increase of 69% over 2008.

Through partnership with the Communities Connect Network, the WDC will more effectively link job seekers to training at local Community Technology Centers (CTC's) and identify job seekers at CTC's who would benefit from referral to WorkSource services; ultimately increasing acquisition of computer skills and broadband utilization across the identified service areas.

The WDC will provide training to CTC staff in utilization of workforce development tools currently being offered within the WorkSource system including: the Self-Sufficiency Calculator, Financial Fitness, and resume and job search workshops. Use of the Self-Sufficiency Calculator (SSC) will help low-income individuals and jobseekers with career planning and budgeting by showing costs for 70 different family types, based on the number and ages of dependents in their household. The tool calculates expenses of the following basic needs: housing, child care, food, transportation, health care, miscellaneous and taxes. It is customized for the family's area of residence in all Washington counties and can be used to test scenarios, such as whether a career path or specific job will pay enough to cover your family's needs or how moving to another part of the county might affect your expenses. The SSC also includes a database that tracks whether customers make progress toward economic self-sufficiency during their participation with a service provider.

We are pleased to support this effort and hope that EdLab's proposal meets with your approval.

Sincerely,



Dan Fey
Chief Operations Officer

**WHATCOM COUNTY
EXECUTIVE'S OFFICE**

County Courthouse
311 Grand Avenue, Suite #108
Bellingham, WA 98225-4082



Pete Kremen
County Executive

March 1, 2010

Lawrence Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration
U.S. Department of Commerce
1401 Constitution Avenue NW
Washington, DC 20230

Dear Assistant Secretary Strickling:

For many people who find themselves involved in civil and criminal cases in our local Superior or District courts, their ability to participate in those proceedings is severely restricted due to seasonally impassible roads and trails between mountainous locales and the courthouse. Likewise, our increasingly diverse non-English speaking population even if and when members make their way to the courthouse only to find that the trip was wasted and justice un-served because they are unable to communicate with someone in their first language. The county Courts do not presently have the ability to access real-time language translation, or, if a needed interpreter is available in Seattle, some two hours south, it often requires a one, two, or three day reservation, at considerable expense for round-trip travel, often in treacherous winter traveling conditions.

Increasingly, our self-help resources are relied on by litigants and are only available online or by purchasing paper copies at the courthouse. Like many jurisdictions, Whatcom County has a diverse population that includes low income, senior, geographically isolated and socially isolated populations. In remote areas of our county access to reliable Internet connections is very limited or non-existent. It is these vulnerable groups that Whatcom County is targeting for greater access to public law resources.

The overall grant request to provide broadband connectivity necessary to equip a Public Computer Center is the critical first step to allowing access to electronic resources for populations that don't currently have it. This access will help to dramatically improve equal access to justice, where it is often accessible only to those who can afford to purchase it. Resources range from being able to bring an essential expert witness and other witnesses to the local tribunal or merely being able to testify as a victim of domestic violence without putting yourself at risk from a violent abuser stalking a courthouse. By obtaining electronic access to law and justice resources such as court forms and rules, civil legal aid, law enforcement and community based victim protection providers the

Office (360) 676-6717

County (360) 384-1403

FAX (360) 676-6775

TDD (360) 738-4555

public will be better prepared for interaction with the courts and law and justice overall.

Whatcom County's commitment to providing resources to underserved communities remains a high priority. With recent economic challenges it is more important than ever to maintain this commitment. The development of the East Whatcom Regional Resource Center is a notable example. The construction of the facility will break ground in the summer of 2010. The center will include many resources not currently available in the low-economic, rurally isolated community of Kendall, Washington. Child care, community meeting rooms, public computer access center (if funding is approved), and gym space are all amenities community members must currently drive at least 30 miles to receive. This project will empower the lives of many in this rural community.

This effort is consistent with the priorities of Whatcom County Superior Court, Whatcom County District Court and Whatcom County Administration. As evidenced by the signature below support of this funding proposal is supported by all three departments. Funding availability for the purposes of expanding public access to electronic resources is an important and necessary element to create greater efficiency and effectiveness for our law and justice systems. We are extremely committed to the development of this critical community asset.

Sincerely,



Pete Kremen
Whatcom County Executive



Charles Snyder, Presiding Judge
Whatcom County Superior Court



David Grant, Judge
Whatcom County District Court



3/10/2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am pleased to provide a letter of support for EdLab Group's Communities Connect Network proposal.

Our computer lab is a part of The Yakama Nation Library which is a tribal school library that is also open to the general public. We are located in the midst of several small rural, agricultural communities on and surrounding the Yakama Reservation in south-central Washington State.

Funding will help increase technological access for library patrons by offering them more computers for learning and staying in touch with mainstream society. More patrons will have the opportunity to learn how to use the internet for health, education, entertainment and keeping in touch with the processes of mainstream society.

The technological impact on local communities has been immense. Since the inception in 2002 of our library's computer lab, our patron visits have tripled. We serve multi-cultural and multi-generational patrons who are eager to learn beginning computer basics to more advanced computer skills and rely on our classes to keep them up-to-date with evolving technology. Continued training and increased equipment widens the opportunity to rural populations who live below or near the poverty level to participate in utilizing a resource that costs them nothing but integrates them with a society who can communicate, learn and be informed with efficiency and speed.

The library will be providing matching in kind funds in the amount of \$28868.00. This is with staff time, volunteer time, equipment and space use.

Thank you for considering our request.

Sincerely,


Merida Kipp, Computer Specialist II



March 3, 2010

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Agency
Herbert C. Hoover Building (HCHB)
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, DC 20230

Dear Assistant Secretary Strickling:

I am writing this letter to confirm the commitment of the YMCA of Greater Seattle to partner with EdLab Group's Communities Connect Network proposal to the National Telecommunications and Information Association (NTIA) Broadband Technology Opportunities Program (BTOP).

Since 1876, the YMCA of Greater Seattle has built a community where all people, especially the young, are encouraged to reach their fullest potential in spirit, mind and body. In King and south Snohomish counties, the YMCA provides programs through 13 branches and more than 200 program sites plus camping programs. The YMCA brings together more than 109,400 people each year from every background and belief to interact in positive ways. Over the last few years the Seattle YMCA's technology adoption programs have rapidly expanded. We are currently providing technology adoption programs to more than 300 youth and adults on a yearly basis. Our programs are dynamic and have impacted the community in the following ways:

- Providing youth and young adults opportunities to connect with their community through our local, dynamic civic engagement portal pugetsoundoff.org;
- Engaging low-income individuals in technology programs that promote economic advancement and access to resources like health, finance and education;
- Engaging low-income youth ages 14-21 in technology internships through the Puget SoundOff project;
- Offering afterschool technology workshops to youth at five Seattle middle schools and three Seattle high schools; and
- Offering in-school technology programs to at-risk, low-income diverse youth through our alternative learning center.

Like EdLab Group, the YMCA of Greater Seattle is deeply committed to expanding broadband access and adoption to communities who need it the most. As a partner of this grant, the YMCA of Greater Seattle will commit to:

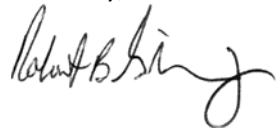
- Providing computer labs and equipment in secure buildings with onsite parking and ease of access to public transportation for the delivery of community broadband adoption activities;
- Attracting and recruiting youth ages 14-21 and adults to participate in community broadband adoption programs;
- Hiring and managing a paid coordinator dedicated to this project;
- Expanding our community broadband adoption programs to four additional YMCA sites;
- Assuring that all employees who supervise youth meet the pass a criminal background check;
- Promoting the program through our website, newsletters, flyers and meetings with government and social service agencies;
- Expanding our adult community broadband adoption programs; and
- Generating and participating in media activities in support of the project.

Upon award of the grant, the YMCA of Greater Seattle is committed to providing \$87,900 of in-kind and matching dollars over two years in support of EdLab Group's Communities Connect Network proposal to BTOP to support our community broadband adoption program. These funds will be used to cover several costs related to the project:

- Program management fees
- Program coordination fees
- Travel associated with the project
- Organizational/Program insurance
- Volunteer match
- Equipment purchase
- Space rental
- Recruitment and outreach

Thank you for considering our request.

Sincerely,



Robert B. Gilbertson Jr.
President/CEO
YMCA of Greater Seattle
bgilbertson@seattlemca.org
206.382.5004
www.seattlemca.org

	Personnel			\$0.00			\$0.00
	Fringe			\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	52 inch LCD monitor for video conferencing (2@\$1500 ea)	\$3,000	\$0.00	\$3,000.00			\$0.00
	Video conferencing equipment - Polycom (2@\$5000 ea)	\$7,200	\$0.00	\$7,200.00			\$0.00
	Network Switches (1 Catalyst 3750@ \$3500)	\$3,500	\$0.00	\$3,500.00			\$0.00
	Furnishings: desk/chair/cart workstations	\$3,254	\$0.00	\$3,254.00			\$0.00
	Contractual	\$0.00	\$0.00	\$0.00			\$0.00
	Other	\$0.00	\$0.00	\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe			\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Furnishings: desk/chair/cart (2@\$1050)	\$1,500.00	\$0.00	\$1,500.00			\$0.00
	Contractual	\$0.00	\$0.00	\$0.00			\$0.00
	Other	\$0.00	\$0.00	\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Dance Arcade Game Class hardware and supplies (Wii remotes, safety goggles, IR LED's, battery case, connectors, bluetooth connector, software)	\$200.00	\$0.00	\$200.00			\$0.00
	Contractual			\$0.00			\$0.00
	Other	\$0.00	\$0.00	\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Dance Arcade Game Class hardware and supplies (Wii remotes, safety goggles, IR LED's, battery case, connectors, bluetooth connector) (\$200/class * 9 classes + tax)	\$1,880.00	\$0.00	\$1,880.00			\$0.00
	HP Photosmart Premium Printer (1 @ \$324/ea)	\$324.00	\$0.00	\$324.00			\$0.00
	Contractual			\$0.00			\$0.00
	SDK Bridge (168 hrs *\$50/hr)will provide curriculum and training to inspire students through technological activities such as working with structured data, user interface design, sound editing, computer programming concepts, and storyboarding.	\$7,900.00	\$0.00	\$7,900.00	158	\$50.00	\$7,900.00
	Other			\$0.00			\$0.00
	Existing program funds	\$0.00	\$4,300.00	\$4,300.00			\$0.00
	Internet access costs	\$0.00	\$2,700.00	\$2,700.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Class Incentives - Ipods (Ipod Nano 16GB - 57 ipods at \$175.00/ea)	\$10,000.00	\$3,000.00	\$13,000.00			\$0.00
	Hardware (Canon PIXMA iP100 Mobile Photo Printer - 4 at \$200.00/ea)	\$0.00	\$975.00	\$975.00			\$0.00
	Software (Adobe Premier Elements - 10 at \$100.00/ea)	\$0.00	\$1,000.00	\$1,000.00			\$0.00
	Internet (\$600 connection for 1 year)	\$0.00	\$600.00	\$600.00			\$0.00
	Contractual			\$0.00			\$0.00
	Other			\$0.00			\$0.00
	Personnel			\$0.00			\$0.00

	Fringe			\$0.00		\$0.00
	Travel			\$0.00		\$0.00
				\$0.00		\$0.00
	Equipment			\$0.00		\$0.00
				\$0.00		\$0.00
	Supplies			\$0.00		\$0.00
	2 Computers (\$539/each) & 2 Monitors (\$100/each)	\$0.00	\$1,278.00	\$1,278.00		\$0.00
	Contractual	\$0.00	\$0.00	\$0.00		\$0.00
				\$0.00		\$0.00
	Other			\$0.00		\$0.00
				\$0.00		\$0.00
	Personnel					\$0.00
	Fringe			\$0.00		\$0.00
	Travel	\$0.00	\$0.00	\$0.00		\$0.00
				\$0.00		\$0.00
	Equipment	\$0.00	\$0.00	\$0.00		\$0.00
				\$0.00		\$0.00
	Supplies			\$0.00		\$0.00
	Project supplies (\$10/mo * 12 mos)	\$240.00	\$0.00	\$240.00		\$0.00
	Logitech Optical Notebook Mouse Plus (USB) (12 @ \$10/ea)	\$120.00	\$0.00	\$120.00		\$0.00
	Contractual			\$0.00		\$0.00
	Other			\$0.00		\$0.00
	Personnel					\$0.00
	Fringe			\$0.00		\$0.00
	Travel	\$0.00	\$0.00	\$0.00		\$0.00
				\$0.00		\$0.00
	Equipment	\$0.00	\$0.00	\$0.00		\$0.00
				\$0.00		\$0.00
	Dell Optiplex 330 desktop PC & monitor = \$700; Dell Optiplex Gx270 PC & monitor = \$200; Dell Optiplex Gx270 desktop PC & monitor = \$200; iMac 21.5/3.06/2XGB/500GB/400M/USA = \$1200; HP Scanjet 4670 Scanner = \$70	\$0.00	\$3,600.00	\$3,600.00		\$0.00
	HP Laserjet 2300 Printer = \$200; HP Inkjet 6127 Printer = \$50; Dell Vostro 420 PC & monitor = \$600; 9. Software for all computers: MS Office 2007 = \$200; QuickBooks = \$120			\$0.00		\$0.00
	Supplies			\$0.00		\$0.00
	Project supplies (\$100/mo * 12 mos) (paper, toner, CDs, etc.)	\$2,400.00		\$2,400.00		\$0.00
	Laptop Projector: Canon LV8310 WXGA LCD Projector	\$800.00		\$800.00		\$0.00
	Wireless Printer (1 HP Officejet H470WBT Mobile Printer)	\$200.00		\$200.00		\$0.00
	Peripherals (all necessary cables, battery back up units, networking and wireless devices, headphones, and any storage pieces needed to store all equipment.)	\$600.00		\$600.00		\$0.00
	Workshop advertising (9 @ \$125; 1. These would be 9 ads in up to 3 local papers at an average cost of \$125 each. Other, free advertising methods would be used as well.)	\$2,250.00		\$2,250.00		\$0.00
	Contractual			\$0.00		\$0.00
	Other			\$0.00		\$0.00
	Private/Public Foundations (Whitney FDN \$1000; Harvest FDN \$10,225)	\$0.00	\$11,225.00	\$11,225.00		\$0.00
	Individual Donors	\$0.00	\$1,400.00	\$1,400.00		\$0.00
	County Funds (San Juan Economic Development Council)	\$0.00	\$6,600.00	\$6,600.00		\$0.00
	Fees/Earned Income	\$0.00	\$6,000.00	\$6,000.00		\$0.00
	Other - such as Internet access costs	\$0.00	\$1,440.00	\$1,440.00		\$0.00
	Personnel					\$0.00
	Fringe			\$0.00		\$0.00
	Travel			\$0.00		\$0.00
	Staff taking laptops to classes @ 50m/month	\$600.00	\$900.00	\$1,400.00		\$0.00
	Equipment			\$0.00		\$0.00
	12 computers in lab, projector, screen, chairs	\$0.00	\$14,000.00	\$14,000.00		\$0.00
	Supplies			\$0.00		\$0.00
	Databases, class tutorials curriculum development	\$0.00	\$6,000.00	\$6,000.00		\$0.00
	Project supplies (paper, thumb drives)	\$4,000.00	\$0.00	\$4,000.00		\$0.00
	1 Media Creation station (editing equip, videocamera, computer) @ \$5500	\$5,500.00	\$0.00	\$5,500.00		\$0.00
	11 Laptop carrying cases, including plug in capability @ \$109/ea	\$1,200.00	\$0.00	\$1,200.00		\$0.00
	Furnishings (6 computer tables, 4 chairs)	\$7,000.00	\$0.00	\$7,000.00		\$0.00
	Contractual			\$0.00		\$0.00
				\$0.00		\$0.00

Other			\$0.00			\$0.00
Wiring to media creation room	\$1,800.00	\$0.00	\$1,800.00			\$0.00
Private/Public Foundations	\$0.00	\$2,000.00	\$2,000.00			\$0.00
Fees/Earned Income	\$0.00	\$0,000.00	\$0,000.00			\$0.00
Personnel						\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies			\$0.00			\$0.00
Project supplies (\$40/mo * 12 mos)	\$960.00	\$0.00	\$960.00			\$0.00
Peripherals (1 Epson® EX21 LCD Multimedia Projector @ \$400/ea; 1 Canon imageCLASS MF8450c Color Laser All-in-One printer @ \$1,000/ea)	\$1,400.00	\$0.00	\$1,400.00			\$0.00
Contractual			\$0.00			\$0.00
Other			\$0.00			\$0.00
						\$0.00
Personnel						\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies	\$0.00	\$0.00	\$0.00			\$0.00
Contractual			\$0.00			\$0.00
Computer Course Trainers (\$85/hr * 402 hrs)	\$26,135.00	\$5,545.00	\$31,680.00			\$0.00
Contracted computer maintenance (\$100/hr * 680 hrs)	\$6,800.00	\$0.00	\$6,800.00	680	\$100.00	\$68,000.00
Childcare (\$15/hr)	\$1,440.00	\$960.00	\$2,400.00			\$0.00
Interpreters	\$6,183.00	\$537.00	\$6,720.00			\$0.00
Other	\$0.00	\$0.00	\$0.00			\$0.00
Personnel			\$0.00			\$0.00
Fringe			\$0.00			\$0.00
Travel			\$0.00			\$0.00
Mileage @ \$0.50/ mile	\$0.00	\$500.00	\$500.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies	\$0.00	\$0.00	\$0.00			\$0.00
Contractual	\$0.00	\$0.00	\$0.00			\$0.00
Other			\$0.00			\$0.00
Private/Public Foundations (Qwest)	\$0.00	\$10,000.00	\$10,000.00			\$0.00
Individual Donors	\$0.00	\$400.00	\$400.00			\$0.00
Fees/Earned Income (Adv. tech training courses offered to public (not listed as the training under proposed BTOP); 5 special courses, with total of 20 students each charge an average of \$40 per course.	\$0.00	\$1,600.00	\$1,600.00			\$0.00
Other - such as Internet access costs (\$50 per month, a total of \$600 per year * 2 years)	\$0.00	\$1,200.00	\$1,200.00			\$0.00
Space and Utility: All CISC programs are allocated w/ space, utility, lease and maintenance expenses based on the occupied footage of the program. ICTC allocated total space and utility costs is \$10,500 per year.	\$0.00	\$21,000.00	\$21,000.00			\$0.00
			\$0.00			\$0.00
Personnel			\$0.00			\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies			\$0.00			\$0.00
Project supplies (\$35/mo * 12 mos)	\$840.00	\$0.00	\$840.00			\$0.00

	Contractual			\$0.00		\$0.00
	Trainers for YAC Program	\$4,000.00	\$0.00	\$4,000.00		\$0.00
	The majority of this funding will cover the 3 months of initial intensive training that will include leadership development, technology skills, team building exercises, conflict management, communication skills, building a pc, and software/hardware trouble-shooting. We anticipate that this 3 month training will cost approximately \$1,500 each year. The remaining training budget (\$500/year) will be used to provide additional technology based training in areas of interest for the youth. This may include topics such as website design, computer animation, digital photography, etc			\$0.00		\$0.00
	AmeriCorps	\$12,000.00	\$0.00	\$12,000.00		\$0.00
	AmeriCorps members will be providing program support including outreach/promotions, classroom assistance, assisting in delivering program curriculum, collecting data, upkeep of the computers and supporting open lab times. AmeriCorps members are stipend volunteers through the Corporation for National and Community Service and are full time (40 hours/week) for placements lasting 11 months. For each AmeriCorps member, NH must provide \$6,000 annually in administrative fees to the Corporation to secure the position.			\$0.00		\$0.00
	YAC stipends for volunteering in the lab	\$7,200.00		\$7,200.00		\$0.00
	YAC members will be expected to volunteer during open lab time or during other lab classes, to help fellow community members with basic computer skills, internet usage, while providing troubleshooting and lab oversight. Each YAC member (48 over the course of the two year project) will be given \$50 for their first set of 50 hours of volunteering and \$100 for their second set of 150 hours			\$0.00		\$0.00
	Other			\$0.00		\$0.00
	Volunteers (8 @ \$20/hr * 200hrs/yr * 2)	\$0.00	\$32,000.00	\$32,000.00		\$0.00
	Private/Public Foundations	\$0.00	\$7,000.00	\$7,000.00		\$0.00
	Lab maintenance (\$23/hr * 3 - 6 hr/month * 24 months) includes systems maintenance and updates, computer repairs and troubleshooting	\$2,800.00	\$0.00	\$2,800.00		\$0.00
	Space Cost for Rainier Vista Lab (\$10/sq. ft.)	\$12,647.00	\$0.00	\$12,647.00		\$0.00
	Marketing for YAC Program (48 t-shirts x \$8.31/shirt) = \$400; design and printing of brochures and posters \$1,000; 48 flash drive key chains @ \$2.08/each = \$200)	\$1,600.00	\$0.00	\$1,600.00		\$0.00
	YAC incentives (field trips, food, etc.)	\$4,000.00	\$0.00	\$4,000.00		\$0.00
	This will include snacks for AmeriCorps, field trips to expose youth to technology fields and related careers (Microsoft, Google), and refreshments for lab open houses and special events. We anticipate the following cost breakdowns: field trips (school bus rental @ \$222/trip x 3 trips/yr = \$666); after school snacks (approx. \$25/week = \$1,184); special event refreshments (\$50/event * 3 events = \$150)			\$0.00		\$0.00
	Internet access costs (\$100/mo * 24 mos)	\$2,400.00	\$0.00	\$2,400.00		\$0.00
	Indirect costs	\$22,125.00	\$0.00	\$22,125.00		\$0.00
	Personnel			\$0.00		\$0.00
	Fringe			\$0.00		\$0.00
	Travel			\$0.00		\$0.00
	Travel to provide training to public computing center staff sites arounds the state (\$0.50/mi * 6000 mi)	\$3,000.00	\$3,000.00	\$6,000.00		\$0.00
	Equipment	\$0.00	\$0.00	\$0.00		\$0.00
	Supplies			\$0.00		\$0.00
	Marketing materials (bookmarks, sticky pad, etc)	\$2,000.00	\$2,000.00	\$4,000.00		\$0.00
	Contractual			\$0.00		\$0.00
	Screencast for WashingtonLawHelp update	\$0.00	\$4,000.00	\$4,000.00		\$0.00
	Video Production (15 Videos X \$4,000)	\$38,500.00	\$0.00	\$38,500.00		\$0.00
	Translation and captioning/signing for video (15 x \$2000)	\$22,000.00	\$0.00	\$22,000.00		\$0.00
	Contracted Project Manager (15 Videos X \$1,000)	\$11,000.00	\$0.00	\$11,000.00		\$0.00
	Social Media/Marketing consultation (\$50/hr * 20 hrs)	\$1,000.00	\$0.00	\$1,000.00		\$0.00
	Screencast for WashingtonLawHelp update (1 @ \$4000)	\$4,000.00	\$0.00	\$4,000.00		\$0.00
	Other			\$0.00		\$0.00
	Personnel			\$0.00		\$0.00
	Fringe			\$0.00		\$0.00
	Travel			\$0.00		\$0.00
	Half the costs tied to technology instructors travel costs, which includes parking (.50 per mile and about 1000 miles during 1 year and approximately \$500 in parking)	\$2,000.00	\$2,000.00	\$4,000.00		\$0.00
	Equipment			\$0.00		\$0.00
	Hardware: 15 laptops (Dell Adamo @ \$1000/ea; MacBook @ \$1000/ea), 2 projectors (1 Infocus IN 104 @ \$570 and 1 ViewSonic PJD 6221 @ \$580), 5 printers (HP Laser Jet Pro P1102W @ \$137.50)	\$16,700.00		\$16,700.00		\$0.00
	Supplies			\$0.00		\$0.00
	Misc. Digital Media Supplies	\$6,000.00	\$0.00	\$6,000.00		\$0.00
	Photo Paper (3 box/yr @ ea. Site - 12 @ \$30 * 2) = \$720	\$720.00		\$720.00		\$0.00
	2 GB SanDisk Memory Cards (10 @ \$11/ea) = \$110	\$110.00		\$110.00		\$0.00
	Flip Camera Batteries - duracell - (5 packs/site - 20 @ \$200)	\$200.00		\$200.00		\$0.00
	Ink (4 cartridges/yr at ea. Site - 16 @ \$30 * 2 sites) = \$960	\$960.00		\$960.00		\$0.00
	1 TB External Hard Drive for ea. Laptop (15 @ \$110/ea.) = \$1,650.00	\$1,650.00		\$1,650.00		\$0.00
	Rode Boompole Telescoping (2 @ \$130/ea) = \$260	\$260.00		\$260.00		\$0.00
	Shotgun Mic (3 @ \$100/ea) = \$300	\$300.00		\$300.00		\$0.00
	Sony Lavalier Microphone 1 @ \$450/ea	\$450.00		\$450.00		\$0.00
	MS 17-in Laptop Messenger Bags (15 @ \$50/ea) = \$750	\$750.00		\$750.00		\$0.00
	Misc. shipping, handling and sales tax = \$600	\$600.00		\$600.00		\$0.00
	Digital Cameras - Sony Alpha A200K or Canon Digital Rebel XSi (10 Digital SLR Camera's @ approximately \$600/ea)	\$6,000.00	\$2,000.00	\$8,000.00		\$0.00
	Video Cameras - 10 Flip Mino HD @ \$200/ea; 8 SonyHDR CX550V @ \$1000	\$10,000.00	\$2,000.00	\$12,000.00		\$0.00
	Internet	\$1,700.00	\$0.00	\$1,700.00		\$0.00
	Contractual			\$0.00		\$0.00
	Other			\$0.00		\$0.00
	Full Service Community Schools (4 year grant from Seattle Public Schools to deliver tech programming for Cleveland HS; \$2000/yr)	\$0.00	\$4,000.00	\$4,000.00		\$0.00
	Existing Program Funds	\$0.00	\$40,000.00	\$40,000.00		\$0.00
	Individual Donors	\$0.00	\$18,000.00	\$18,000.00		\$0.00

Other			\$0.00			\$0.00
Volunteers one at 20% of \$27569.00	\$0.00	\$11,028.00	\$11,028.00			\$0.00
Fees/Earned Income	\$0.00	\$580.00	\$580.00			\$0.00
Insurance, utilities, space costs 20%	\$0.00	\$30,000.00	\$30,000.00			\$0.00
			\$0.00			\$0.00
Personnel			\$0.00			\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies	\$0.00	\$0.00	\$0.00			\$0.00
Furnishings	\$2,813.00	\$0.00	\$2,813.00			\$0.00
Contractual			\$0.00			\$0.00
Trainers	\$1,000.00	\$0.00	\$1,000.00			\$0.00
Translating (\$35/hr * 100hrs)	\$3,500.00	\$0.00	\$3,500.00	100	\$35.00	\$3,500.00
Volunteers - Tutors (480 hrs @ \$15/hr) * 2 yrs	\$0.00	\$14,400.00	\$14,400.00	960	\$15.00	\$14,400.00
Volunteers - IT spec (120 hrs @ \$45/hr) * 2 yrs	\$0.00	\$10,800.00	\$10,800.00	240	\$45.00	\$10,800.00
Volunteers - interns (240 hrs @ \$15/hr) * 2 yrs	\$0.00	\$7,200.00	\$7,200.00	480	\$15.00	\$7,200.00
Volunteers - Lab assts (800 hrs @ \$9/hr) * 2 yrs	\$0.00	\$14,400.00	\$14,400.00	1,600	\$9.00	\$14,400.00
Other			\$0.00			\$0.00
Manual Printing Costs	\$4,750.00	\$0.00	\$4,750.00			\$0.00
Building space (detail calculation)	\$0.00	\$36,000.00	\$36,000.00			\$0.00
Other - connectivity	\$0.00	\$3,600.00	\$3,600.00			\$0.00
			\$0.00			\$0.00
Personnel			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies			\$0.00			\$0.00
Project supplies (\$150/mo * 12 mos)	\$3,600.00	\$0.00	\$3,600.00			\$0.00
WiFi Neighborhood hotspot equipment & instalation (3@2,705/ea)	\$8,115.00	\$0.00	\$8,115.00			\$0.00
Cable runs including cat5 jacks and cat5 cable (6@180/ea)	\$1,080.00	\$0.00	\$1,080.00			\$0.00
Engenius Access Point (2@185/ea)	\$370.00	\$0.00	\$370.00			\$0.00
Power over Ethernet Injector (2@\$65/ea)	\$130.00	\$0.00	\$130.00			\$0.00
Printers HP P2055dn: 35 ppm, automatic 2-sided printing (2 @ \$400.00ea)	\$800.00	\$0.00	\$800.00			\$0.00
Contractual			\$0.00			\$0.00
Volunteers (37.5 hrs @ \$20/hr)	\$0.00	\$750.00	\$750.00	38	\$20.00	\$750.00
			\$0.00			\$0.00
Personnel			\$0.00			\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment	\$0.00	\$0.00	\$0.00			\$0.00
Supplies			\$0.00			\$0.00
Project supplies (\$100/mo * 12 mos)	\$2,400.00	\$0.00	\$2,400.00			\$0.00
Peripherals (webcam & headsets/mics 10@ \$250/ea)	\$2,500.00	\$0.00	\$2,500.00			\$0.00
Furnishings two workstations, work tables, seating	\$1,000.00	\$0.00	\$1,000.00			\$0.00
Furniture to be purchased by Chelan County Law Library	\$0.00	\$3,000.00	\$3,000.00			\$0.00
Contractual			\$0.00			\$0.00
Project manager (160 hrs @ \$20/hr)	\$3,200.00		\$3,200.00	160	\$20.00	\$3,200.00
Technical support (40 hours @ \$50/hr)	\$2,000.00		\$2,000.00	40	\$50.00	\$2,000.00
Other			\$0.00			\$0.00
time expended by justice partners (15 hours each for task force meetings @ \$20/hr)	\$0.00	\$1,800.00	\$1,800.00			\$0.00
Internet upgrade costs	\$3,000.00	\$0.00	\$1,800.00			\$0.00
Personnel			\$0.00			\$0.00
Fringe			\$0.00			\$0.00
Travel	\$0.00	\$0.00	\$0.00			\$0.00
Equipment			\$0.00			\$0.00
Securing Wiring Closet (Patch Panel, Rack, POP)	\$15,000.00	\$0.00	\$15,000.00			\$0.00
Supplies			\$0.00			\$0.00
Printer	\$250.00	\$0.00	\$250.00			\$0.00
Video Conference Equipment (screen, cameras, control)	\$18,000.00	\$0.00	\$18,000.00			\$0.00
Ethernet Network Switch (24-Port)	\$2,500.00	\$0.00	\$2,500.00			\$0.00
VPN Concentrator for Secure Connection	\$1,000.00	\$0.00	\$1,000.00			\$0.00
Wireless Access Point	\$500.00	\$0.00	\$500.00			\$0.00
Desks with locking CPU cabinet	\$5,000.00	\$0.00	\$5,000.00			\$0.00
Chairs	\$2,750.00	\$0.00	\$2,750.00			\$0.00
Video conference room chairs	\$2,500.00	\$0.00	\$2,500.00			\$0.00
UPS Units for the computers (5 x \$300)	\$1,500.00	\$0.00	\$1,500.00			\$0.00
Contractual	\$0.00	\$0.00	\$0.00			\$0.00

	Other			\$0.00			\$0.00
	Construction of dedicated PCC office in Center, 168 sq ft x \$200	\$0.00	\$33,600.00	\$33,600.00			\$0.00
	CAT BE Ethernet Network Drops	\$7,000.00	\$0.00	\$7,000.00			\$0.00
	Electrical Wiring	\$7,000.00	\$0.00	\$7,000.00			\$0.00
	Other - tech support	\$0.00	\$936.00	\$936.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Color Printer (2 @ \$400) plus 7.9% tax	\$862.00	\$0.00	\$862.00			\$0.00
	Countertop for computers and workspace(24 ft @\$75 ea)	\$1,942.00	\$0.00	\$1,942.00			\$0.00
	Wiring	\$3,021.00	\$0.00	\$3,021.00			\$0.00
	Power pole	\$486.00	\$0.00	\$486.00			\$0.00
	Router	\$2,500.00	\$0.00	\$2,500.00			\$0.00
	Chairs (6@\$200)	\$1,295.00	\$0.00	\$1,295.00			\$0.00
	Contractual			\$0.00			\$0.00
	Other			\$0.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment			\$0.00			\$0.00
		\$0.00	\$10,000.00	\$10,000.00			\$0.00
	Supplies			\$0.00			\$0.00
	Printing (Printing materials for Denny and Jefferson Terrace, costs include 7,000 pages at \$.08/pg. Materials will include surveys, class schedules, brochures, forms, evaluation and class materials.)	\$560.00	\$0.00	\$560.00			\$0.00
	Printers (1 HP multifunction color Laser jet CM1312 - \$470 + printer supplies) (1 125 HP Office jet printer 6000 and supplies for a total of \$675)	\$1,645.00	\$0.00	\$1,645.00			\$0.00
	Three Equity Series Accessible Workstations - (1) - Equity 4830 -workstation with Hand-Crank Adjustments @ \$1,009/ea. (2) Equity 1317 - Bi-Level Workstation with Hand-Crank Adjustment @ \$774 per workstation - Total \$1,848	\$2,550.00	\$0.00	\$2,550.00			\$0.00
	Project supplies (Paper, and stationary supply, etc) (\$184/mo * 12 mos)	\$4,408.00	\$0.00	\$4,408.00			\$0.00
	Adobe Dreamweaver CS5 v.11.0 (2 @ \$280)Web design and maintenance, to maintained by volunteers, one in each building	\$560.00	\$0.00	\$560.00			\$0.00
	Microsoft Office Standard 12 @ \$240)	\$480.00	\$0.00	\$480.00			\$0.00
	Zoomtext Magnifier Reader 9.1 (single user) (2 @ \$800)	\$1,200.00	\$0.00	\$1,200.00			\$0.00
	MS Office Home Student 2007 (10 @ \$150)	\$1,500.00	\$0.00	\$1,500.00			\$0.00
	Ainsworth Keyboard Trainer 5 network license @ \$100/ea	\$500.00	\$0.00	\$500.00			\$0.00
	Dunbury Braille Translator for Windows DBT 10.7 SR1 - Single license cost \$595.	\$595.00	\$0.00	\$595.00			\$0.00
	1 Extreme Reader XR-1 Item#: 801020 - Text-to-Speech Scanner-Reader for the Blind "Scan Text and Hear It Read Back to You".	\$3,500.00	\$0.00	\$3,500.00			\$0.00
	2 - Dell 1236cn Multifunction Color Laser Printer - (fax /copier / printer / scanner) (2 @ \$300/ea)	\$600.00	\$0.00	\$600.00			\$0.00
	1 SD1400 IS Digital ELPH camera	\$200.00	\$0.00	\$200.00			\$0.00
	Furnishings (2 Infinity Corner Office workstations (bi-level workstations for assistive technology devices) - \$1,795/ea *2 + Plus cost of accessories.	\$3,848.00	\$0.00	\$3,848.00			\$0.00
	Contractual			\$0.00			\$0.00
		\$9,600.00	\$0.00	\$9,600.00			\$0.00
	Other			\$0.00			\$0.00
	Evaluation (year 2) Develop an evaluation process in order to assess effectiveness of programming offered at one of the centers - STAR Center with Digital Promise.	\$2,300.00	\$0.00	\$2,300.00			\$0.00
	Project Admin fee 3% and Fiscal Agent 5%	\$8,242.00	\$0.00	\$8,242.00			\$0.00
	Denny Terrace Resident Volunteers (\$15/hr. * 1,488 hours - Total \$22,320; plus \$200 contribution from resident volunteers)	\$0.00	\$22,520.00	\$22,520.00			\$0.00
	Jefferson Terrace Resident Volunteers (\$15/hr. * 1,955 hours - Total \$22,320; plus \$200 contribution from resident volunteers)	\$0.00	\$29,525.00	\$29,525.00	1,955	\$15.00	\$29,325.00
	Volunteers (2500 @ \$20/hr)	\$0.00	\$100,000.00	\$100,000.00			\$0.00
	Existing Program Funds - SHA	\$0.00	\$50,000.00	\$50,000.00			\$0.00
	Existing Program Funds - Digital Promise	\$0.00	\$76,220.00	\$76,220.00			\$0.00
	Space portion to be used for BTOP (Calculated at \$15 per sq. ft. - A total of 1,284 sq. ft. 800 sq. feet for STAR Center and 484 for Westwood Heights. A total of \$19,260 annually for both centers)	\$0.00	\$38,520.00	\$38,520.00			\$0.00
	Other - such as Internet access costs (City of Seattle Technology Department - internet flat rate of \$1,200 annually. A total of \$2,400 for the duration of the grant.)	\$0.00	\$2,400.00	\$2,400.00			\$0.00
				\$0.00			\$0.00
	Trainers (Capacity-Building and Content-Based Training); vendor(s) TBD	\$60,000.00	\$0.00	\$60,000.00			\$0.00
	Personnel	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00

	Travel	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
	Supplies	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
	Contractual			\$0.00			\$0.00
	Capacity-Building Training (using train the trainer model, topics include: how to deliver services, manage equipment and lab, Internet safety and security)	\$30,000.00	\$0.00	\$30,000.00	375	\$80.00	\$30,000.00
	Content-Based Training (using train the trainer model, topics include: workforce development, using Washington Law Help, specific technologies (i.e. animation, web design, etc.))	\$30,000.00	\$0.00	\$30,000.00	375	\$80.00	\$30,000.00
	Other	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
	Portal Developer (@ 25 FTE; base is \$60,000 (City of Seattle will also match 25 FTE)	\$30,000.00	\$0.00	\$30,000.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe	\$0.00	\$0.00	\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies	\$0.00	\$0.00	\$0.00			\$0.00
	Contractual	\$0.00	\$0.00	\$0.00			\$0.00
	Trainings on workforce prep resources, financial literacy, & Self-Sufficiency Calculator (4@ \$500/each)	\$20,000.00	\$0.00	\$20,000.00	4	\$5,000.00	\$20,000.00
	Translation of Self-sufficiency Calculator (\$125/hr * 80 hrs)	\$10,000.00	\$0.00	\$10,000.00	80	\$125.00	\$10,000.00
	Other	\$0.00	\$0.00	\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Fringe			\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Travel			\$0.00			\$0.00
				\$0.00			\$0.00
	Equipment			\$0.00			\$0.00
				\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Contractual			\$0.00			\$0.00
	Social Media, Blogging, and Lab Management Training; Outreach and Marketing training	\$25,000.00		\$25,000.00	313	\$80.00	\$25,000.00
				\$0.00			\$0.00
	Other			\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe			\$0.00			\$0.00
	Travel			\$0.00			\$0.00
	Travel to project sites (\$0.50/mile * 3000 miles/yr * 2yrs)	\$3,000.00	\$0.00	\$3,000.00			\$0.00
	Equipment			\$0.00			\$0.00
				\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Project supplies, copying (\$18.33/mo * 24 mos)	\$440.00	\$0.00	\$440.00			\$0.00
	Contractual			\$0.00			\$0.00
	Other			\$0.00			\$0.00
	Indirect: Off campus rate of 26%	\$12,820.00	\$0.00	\$12,820.00			\$0.00
				\$0.00			\$0.00
	Personnel			\$0.00			\$0.00
	Fringe			\$0.00			\$0.00
	Travel	\$0.00	\$0.00	\$0.00			\$0.00
	Equipment	\$0.00	\$0.00	\$0.00			\$0.00
	Supplies			\$0.00			\$0.00
	Technology Matching Fund grant for equipment - STAR Center	\$0.00	\$15,500.00	\$15,500.00			\$0.00
	Educational brochure printing and translation	\$0.00	\$8,000.00	\$8,000.00			\$0.00
	Technology Matching Fund grant for equipment - Denny Terrace	\$0.00	\$3,550.00	\$3,550.00			\$0.00
	Other			\$0.00			\$0.00
	Community Technology budget for Web resource portal and CTC directory, and for educational programs	\$0.00	\$30,000.00	\$30,000.00			\$0.00
	Internet Service - Cable Business class (5 sites @ \$100/month x 12 months)	\$0.00	\$12,000.00	\$12,000.00			\$0.00
	ISBoss Box Filtering Service hosting for RecTech	\$0.00	\$2,500.00	\$2,500.00			\$0.00
				\$0.00			\$0.00
	Subtotal	\$3,128,795.00	\$1,865,594.00	\$4,994,389.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
	N/A	\$0.00	\$0.00	\$0.00
				\$0.00
				\$0.00
				\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (if Applicable)	Unit Cost (if Applicable)	Total
	Web hosting for Portal (\$2000 for year 1 for moving CCN site; \$600 for server support in year 2)	\$2,600.00	\$0.00	\$2,600.00			\$2,600.00
	EdLab Group (Bill & Melinda Gates Foundation Grant)	\$0.00	\$15,000.00	\$15,000.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
	Subtotal	\$2,600.00	\$15,000.00	\$17,600.00			

i. Total Direct Charges (sum of a-h)	\$3,888,838.00	\$1,880,594.00	\$5,769,432.00
j. Indirect Charges	\$280,896.00	\$355,802.00	\$636,698.00
Total Eligible Project Costs	\$4,169,734.00	\$2,236,396.00	\$6,406,130.00
Match Percentage	34.9%		

Explanation of Indirect Charges

Additional Budget Notes

The constraints of this form do not allow for calculating COLA's and varying degrees of effort. Thus the detail provided in text form for % of effort is most accurate. Additionally, rounding errors cause figures to be \$1 +/- in some categories.