



COMMONWEALTH OF PUERTO RICO
Office of the Chief Information Officer of Puerto Rico

August 16, 2010

Mr. Lawrence E. Strickling
Assistant Secretary for Communications and Information
National Telecommunications and Information Administration (NTIA)
US Department of Commerce
HCHB, Room 4812
1401 Constitution Ave., NW
Washington, DC 20230

RE: SBDD Amended and Supplemental Application, Revision 01

Dear Mr. Strickling:

The Office of the Chief Information Officer (OCIO, the State Designated Entity) of the Government of Puerto Rico (GPR) is pleased to submit this revision to the Amended and Supplemental Application to the State Broadband Data and Development (SBDD) Grant Program. This revision is as a result of the comments received from the National Telecommunications and Information Administration (NTIA).

The OCIO proposes a revised funding for the following three SBDD projects:

- **TOTAL SUMMARY FUNDING REQUEST**
 - Total Original Funding Request: \$2,441,341
 - Total Revision Request: \$1,108,957
 - Sum Total Reduction: -\$1,332,384

- **Data Collection and Related Activities**
 - Original Funding Request: \$1,208,957
 - Revised Funding Request: \$1,108,957
 - Total Reduction: -\$ 100,000
- Changes from initial proposal:
 - Reduced the percent of time allocated for a few employees in the project
 - Reduced travel expenses
 - Reduced outreach expenses
 - Reduced Task Force and Summit match

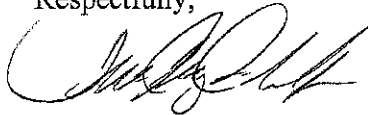
- **State Broadband Capacity Building**
 - Original Funding Request: \$626,641
 - Revised Funding Request: \$0
 - Total Reduction: -\$ 626,641
 - Changes from initial proposal:
 - Eliminated all expenses

- **Technical Assistance**
 - Original Funding Request: \$605,743
 - Revised Funding Request: \$ 0
 - Total Reduction: -\$605,743
 - Changes from initial proposal:
 - Eliminated all expenses

Also, as requested, included is a revised SF-424A with the new budget.

The GPR looks forward to advancing the SBDD Program goals within Puerto Rico and appreciates all the assistance provided by the NTIA.

Respectfully,



Juan E. Rodríguez de Hostos
Chief Information Officer

C: Mrs. Anne Neville, NTIA

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY							
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget			
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)	
1. SBDD	11.558	\$	\$	\$ 1,108,957.00	\$ 284,047.00	\$ 1,393,004.00	
2.						0.00	
3.						0.00	
4.						0.00	
5. Totals		\$ 0.00	\$ 0.00	\$ 1,108,957.00	\$ 284,047.00	\$ 1,393,004.00	
SECTION B - BUDGET CATEGORIES							
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)	
	(1)	Federal	(2)	Non-Federal	(3)		
a. Personnel	\$	0.00	\$		\$	\$ 0.00	
b. Fringe Benefits		0.00				0.00	
c. Travel		0.00				0.00	
d. Equipment		0.00				0.00	
e. Supplies		0.00				0.00	
f. Contractual		1,097,977.00		284,047.00		1,382,024.00	
g. Construction						0.00	
h. Other		10,980.00		0.00		10,980.00	
i. Total Direct Charges (sum of 6a-6h)		1,108,957.00		284,047.00	0.00	0.00	1,393,004.00
j. Indirect Charges		0.00		0.00		0.00	
k. TOTALS (sum of 6i and 6j)	\$	1,108,957.00	\$	284,047.00	\$ 0.00	\$ 0.00	\$ 1,393,004.00
7. Program Income		\$ 0.00	\$ 0.00	\$	\$	\$ 0.00	

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. SBDD	\$	\$	\$ 284,047.00	\$ 284,047.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 284,047.00	\$ 284,047.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.SBDD	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$1,393,004		22. Indirect Charges: \$0			
23. Remarks:					