

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Steven Reder AOR
Legal Name of Applicant Portland State University
EasyGrants ID 6651

Memo Date: 08/17/10

Re: Revised Response to Question(s) 26, 32, 35, and 36 Included on
BTOP Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 26, 32, 35, 36, and other metrics of our organization’s BTOP application (EasyGrants ID 6651), as follows:

Question 26: Community Anchor Institutions

Please see the revised response below.

The total number of Community Anchor Institutions is actually 79; some separate CAI facilities were incorrectly not included in the total count within the narrative because they were part of the same overall organization.

Question 32: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$3,318,031
Total Match Amount	\$2,494,696
Total Budget	\$5,812,727
Match Percent	42.9%

Question 35: Matching Funds

Please see the revised response below.

Cash Match: \$523,886
In-kind Match: \$1,970,810

Total match: \$2,494,696

Sub-recipient indirect costs in the amount of \$57,862 were removed from the match amount.

Question 36: Budget Narrative

Please see the revised response below.

Personnel:

Original PSU Systems was has recently been promoted to a higher salary rate; therefore the language should be changed to “to be selected” for a full-time Systems Programmer position who has the requisite skills/experience.

Contractual: \$91,000

The two contractors are David Rosen of Newsome Associates whose customary rate is \$110 per hour (\$880/day, and Heide Wrigley, of Literacywork International whose customary rate of \$125 per hour (\$1,000/day).

Demonstration of Need: PSU has since been granted a 12-month no-cost extension to the Institute for Museum and Library Sciences (IMLS) demonstration grant award, beyond the September 2010 end date cited in the application; this will not affect BTOP-SBA Project.