

## DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

Easygrants ID: 2614 Pine Telephone Company, Inc.

SERVICE AREA or COMMON NETWORK FACILITIES:		Eligibility (Yes/No)	Unit Cost	No. of Units	Total Cost	Support of Reasonableness
<b>NETWORK &amp; ACCESS EQUIPMENT</b>					<b>\$5,258,657</b>	
<b>Switching</b>						
<b>Routing</b>						
<b>Transport</b>	Transport Equipment-microwave backhaul-ALU MDR 8000	yes				Actual Costs from similar projects
	Transport Circuit Equipment-Cisco 15310	yes				Actual Costs from similar projects
	Transport Equipment - Exist Site-microwave backhaul-ALU MDR 8000	yes				Actual Costs from similar projects
	Dehydrator	yes				Actual Costs from similar projects
	RNC	yes				Actual Costs from similar projects
	Transport Circuit Equipment-Exist Site-Cisco 15310	yes				Actual Costs from similar projects
	Installation	yes				Actual Costs from similar projects
	Software	yes				Actual Costs from similar projects
	Spare Cards	yes				Actual Costs from similar projects
<b>Access</b>	Antennas	yes				Actual Costs from similar projects
	Antenna Hardware	yes				Actual Costs from similar projects
	Fiber and Mounting Hardware	yes				Actual Costs from similar projects
	Electrical	yes				Actual Costs from similar projects
	Cell Site Electronics-ALU-9236 D2U V2-node B	yes				Actual Costs from similar projects
	Cell Site Power	yes				Actual Costs from similar projects
	Cell Site Batteries	yes				Actual Costs from similar projects
	Cell Site Power existing site	yes				Actual Costs from similar projects
	Mounting Hardware for Equip	yes				Actual Costs from similar projects
	Mng Hdwr for Eq Exist Site	yes				Actual Costs from similar projects
	Inverter	yes				Actual Costs from similar projects
	Ethernet Switch-Cisco 3560-8 POE	yes				Actual Costs from similar projects
<b>Other</b>	Generator	yes				Actual Costs from similar projects
<b>OUTSIDE PLANT</b>					<b>\$3,407,790</b>	
<b>Cables</b>						
<b>Conduits</b>						
<b>Ducts</b>						
<b>Poles</b>						
<b>Towers</b>	Tower	yes				Actual Costs from similar projects
	Tower Base and Dirt Work	yes				Actual Costs from similar projects
	Tower Erection	yes				Actual Costs from similar projects
	Tower Booms and Ice Bridge	yes				Actual Costs from similar projects
<b>Repeaters</b>						

SERVICE AREA or COMMON NETWORK FACILITIES:		Eligibility (Yes/No)	Unit Cost	No. of Units	Total Cost	Support of Reasonableness
Other						
<b>SERVICE AREA or COMMON NETWORK FACILITIES:</b>					<b>\$2,693,651</b>	
<b>BUILDINGS</b>						
New Construction						
Pre-Fab Huts	Building Structure Cost	yes				Actual Costs from similar projects
	Site General Contracting	yes				Actual Costs from similar projects
	Utility Installation	yes				Actual Costs from similar projects
	Ground Field	yes				Actual Costs from similar projects
	Fence	yes				Actual Costs from similar projects
	Air Conditioners	yes				Actual Costs from similar projects
	Gates	yes				Actual Costs from similar projects
	Signs	yes				Actual Costs from similar projects
	door locks	yes				Actual Costs from similar projects
	alarms	yes				Actual Costs from similar projects
	cameras	yes				Actual Costs from similar projects
Improvements & Renovation						
Other	Land	yes				Actual Costs from similar projects
	Survey	yes				Actual Costs from similar projects
	NEPA	yes				Actual Costs from similar projects
	Clearing Road and Utility	yes				Actual Costs from similar projects
	Utility Installation	yes				Actual Costs from similar projects
Access Road	yes				Actual Costs from similar projects	
<b>CUSTOMER PREMISE EQUIPMENT</b>					<b>\$0</b>	
Modems						
Set Top Boxes						
Inside Wiring						
Other						
<b>BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS</b>					<b>\$0</b>	
Billing Support Systems						
Customer Care Systems						
Other Support						
<b>SERVICE AREA or COMMON NETWORK FACILITIES:</b>					<b>\$0</b>	
<b>OPERATING EQUIPMENT</b>						
Vehicles						

SERVICE AREA or COMMON NETWORK FACILITIES:		Eligibility (Yes/No)	Unit Cost	No. of Units	Total Cost	Support of Reasonableness
Office Equipment/ Furniture						
Other						
<b>PROFESSIONAL SERVICES</b>					<b>\$480,000</b>	
Engineering Design	RF Engineering	yes				Actual Costs for similar projects
Project Management						
Consulting	Application Preparation	yes				Consultant Estimates
Other						
<b>TESTING</b>					<b>\$0</b>	
Network Elements						
IT System Elements						
User Devices						
Test Generators						
Lab Furnishings						
Servers/ Computers						
<b>OTHER UPFRONT COSTS</b>					<b>\$0</b>	
Site Preparation						
Other						
<b>PROJECT TOTAL:</b>					<b>\$11,840,098</b>	

**Notes:**

- Confirm that the Totals in Column J from the General Budget Overview tab exactly match the totals in Column F
- Confirm that there are no line-item discrepancies by looking at the checks in Columns H and I
- Confirm that all Totals equal the Totals on the General Budget Overview and Adjusted SF-424C tabs
- Verify that all formulas are correct by hitting F2 on subtotals to view
- Verify that all formulas are correct and adjusted if additional line-items have been deleted/added
- Verify that the Federal Funding Request has **NOT** increased since the original application submission