

**NORTHWEST OPEN ACCESS NETWORK
BALANCE SHEET**

ASSETS

	DECEMBER 31,	
	2009	2008
CURRENT ASSETS		
Cash and cash equivalents	\$ 22,105	\$ 1,139,749
HCN cash and cash equivalents - Restricted	10,552,004	10,320,579
Receivables		
Accounts receivable, net	2,681,996	2,753,932
Interest receivable	-	-
Current portion of HCN contract receivable	-	2,745,000
Prepaid expenses	1,583,848	1,251,298
	<u>14,839,953</u>	<u>18,210,558</u>
PROPERTY AND EQUIPMENT		
Equipment	25,816,439	23,880,857
Structures	6,420,368	6,399,254
	<u>32,236,807</u>	<u>30,280,111</u>
Less accumulated depreciation	20,255,554	17,229,802
	<u>11,981,253</u>	<u>13,050,309</u>
OTHER ASSETS		
Prepaid HCN IRU agreement	321,875	373,375
Prepaid IRU agreement	390,289	-
Bond reserve restricted investments	1,538,721	1,546,000
Unamortized bond issuance costs	169,393	213,640
	<u>2,420,278</u>	<u>2,133,015</u>
Total other assets	<u>2,420,278</u>	<u>2,133,015</u>
Total assets	<u>\$ 29,241,484</u>	<u>\$ 33,393,882</u>

**NORTHWEST OPEN ACCESS NETWORK
BALANCE SHEET**

LIABILITIES AND NET DEFICIT

	DECEMBER 31,	
	2009	2008
CURRENT LIABILITIES		
Accounts payable	\$ 597,007	\$ 1,878,301
Accrued payroll liabilities	446,395	416,933
Accrued pension payable	1,799,203	1,799,203
Accrued interest payable	108,523	122,022
Deferred revenue and other accrued liabilities	82,928	355,102
Current portion of HCN deferred revenue	1,938,089	1,938,089
Current portion of notes payable	1,828,274	1,427,924
Current portion of revenue bonds	1,925,000	1,810,000
	<u>8,725,419</u>	<u>9,747,574</u>
LONG-TERM LIABILITIES, net of current portion		
Notes payable	2,358,946	2,778,494
Revenue bonds	14,625,000	16,550,000
Deferred Revenue	165,233	199,252
HCN deferred revenue	11,628,533	13,566,622
	<u>28,777,712</u>	<u>33,094,368</u>
Total long-term liabilities	<u>28,777,712</u>	<u>33,094,368</u>
Total liabilities	<u>37,503,131</u>	<u>42,841,942</u>
NET DEFICIT		
Invested in capital assets, net of related debt	(1,365,715)	(1,317,617)
Restricted	(1,085,608)	(893,132)
Unrestricted	(5,810,324)	(7,237,311)
	<u>(8,261,647)</u>	<u>(9,448,060)</u>
Total net deficit	<u>(8,261,647)</u>	<u>(9,448,060)</u>
Total liabilities and net deficit	<u>\$ 29,241,484</u>	<u>\$ 33,393,882</u>

NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF OPERATIONS AND CHANGES IN NET DEFICIT

	YEAR ENDED DECEMBER 31,	
	2009	2008
OPERATING REVENUES		
Regional service providers	\$ 11,120,633	\$ 9,818,413
Local service providers	1,132,760	988,414
Access revenues	2,363,570	1,955,501
Network coordinated services	791,074	634,677
Non-recurring charges	1,170,842	1,346,414
Total operating revenues	<u>16,578,879</u>	<u>14,743,419</u>
OPERATING EXPENSES	<u>15,792,020</u>	<u>13,720,534</u>
OPERATING INCOME (LOSS)	<u>786,859</u>	<u>1,022,885</u>
OTHER INCOME (EXPENSE)		
Interest income	98,628	313,765
Interest expense and related amortization	(1,430,920)	(1,630,165)
Other income	161,046	221,602
Total other expense	<u>(1,171,246)</u>	<u>(1,094,798)</u>
NET INCOME (LOSS)	(384,387)	(71,913)
MEMBER PAYMENTS	<u>1,570,800</u>	<u>2,571,718</u>
CHANGE IN NET DEFICIT	1,186,413	2,499,805
NET DEFICIT, beginning of year	<u>(9,448,060)</u>	<u>(11,947,865)</u>
NET DEFICIT, end of year	<u><u>\$ (8,261,647)</u></u>	<u><u>\$ (9,448,060)</u></u>

**NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF CASH FLOWS**

	YEAR ENDED DECEMBER 31,	
	2009	2008
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash from customers	\$ 16,761,247	\$ 13,523,356
Cash paid to suppliers	(14,219,344)	(7,970,059)
Cash paid to employees	-	(2,062,630)
Taxes paid	(320,772)	(321,286)
	2,221,131	3,169,381
CASH FLOWS FROM INVESTING ACTIVITIES		
Net activity on investments	7,279	(7,716)
Other Income	161,050	221,602
Interest received	98,628	456,131
	266,957	670,017
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Borrowing on notes payable	1,500,000	1,500,000
Payments on notes payable	(1,519,198)	(1,328,417)
Payments on bonds	(1,810,000)	(1,705,000)
Interest paid	(1,400,176)	(1,602,711)
Net purchase of property and equipment	(1,715,732)	(2,673,060)
Member payments	1,570,800	2,571,718
	(3,374,306)	(3,237,470)
CHANGE IN CASH AND CASH EQUIVALENTS	(886,218)	601,928
CASH AND CASH EQUIVALENTS, beginning of year	11,460,327	10,858,399
CASH AND CASH EQUIVALENTS, end of year	\$ 10,574,109	\$ 11,460,327

**NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF CASH FLOWS**

Reconciliation of operating income (loss) to net cash from operating activities:

	<u>YEAR ENDED DECEMBER 31,</u>	
	<u>2009</u>	<u>2008</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Operating income (loss)	\$ 786,859	\$ 1,022,885
Adjustments to reconcile operating income (loss) to net cash from operating activities		
Depreciation and amortization	3,025,752	2,910,509
Change in assets and liabilities		
Accounts receivable	71,940	469,118
HCN contract receivable	2,354,711	(305,000)
Prepaid expenses	(281,050)	46,175
Accounts payable	(1,522,256)	(87,642)
Accrued liabilities	29,459	498,368
Deferred revenue and other accrued liabilities	(306,193)	248,051
HCN deferred revenue	(1,938,089)	(1,633,089)
Net cash from operating activities	<u>\$ 2,221,133</u>	<u>\$ 3,169,375</u>
 SCHEDULE OF NONCASH CAPITAL AND FINANCING ACTIVITIES:		
Net purchase of property and equipment through increase in accounts payable	<u>\$ -</u>	<u>\$ -</u>

BTOP Comprehensive Community Infrastructure Community Anchor Institution and Network Points of Interest Detail Template

Please complete the Anchor Institution Details worksheet by providing information on Community Anchor Institutions that will be directly connected by the proposed network as necessary. All Community Anchor Institutions should be given a type from the specification. A Community Anchor Institution is considered a minority-serving institution if it is a post-secondary educational institution with enrollment of minority students exceeding 50% of its total enrollment. The "Project Role" column only requires a word or two, or a short phrase, not a detailed explanation of the role of project partners and community anchor institutions provided in the essay portions of the application.

Please complete the Points of Interest worksheet by providing information on all points of interest (passive, non-environmentally controlled points of interconnection, cell towers, etc. points, may be excluded), collocation facilities, central offices, head ends, and other central facilities, network access points to last mile service providers, Internet peering points, etc. For each point of interest you may provide either a street address or geocoordinates (lat/long). You must provide detail on what the point of interest is, whether it is already existing or will be created by the proposed project. Where more than one facility type applies, select the most appropriate facility type. For example, if a central office houses a point of interconnection, select central office as the facility type, or if a cell site is located on a tower, select tower as the facility type. The "Interconnection Available at the Facility" field should be Yes if interconnection to the proposed network is available at that location, otherwise No. The brief description field is optional and can be used to convey a better understanding of what the facility is. You may use the space at the bottom of the table to provide additional notes, if desired.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF or other format for upload. Additionally, applicants should not modify the format of this file.

all
ork. Add rows
cified list. A
dary
ment. The
xplanation. A
is should be

its of
e.g. splice
entralized
, and towers.
or both. You
ould be
ie larger
central office
e. The
roposed
onal, but may
ce provided at

cants are
PDF prior to

BTOP CCI Community Anchor Institutions Detail Template

Title: **State of Washington Broadband Consortium**
 Easy Grants ID: **5376**

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
HQ		191 Otto St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Grays Harbor - Ilwaco Learning Center		118 Lake St SE	Ilwaco	WA	98624	Community College		Community Anchor Institution
Peninsula - Port Hadlock		201 W. Patison St.	Port Hadlock	WA	98339	Community College		Community Anchor Institution
Peninsula - Port Townsend		701 Water Street	Port Townsend	WA	98368	Community College		Community Anchor Institution
Buena Headstart		801 Buena Road	Buena	WA	98921	Other Community Support Organization		Community Anchor Institution
Chimicum Creek Primary		313 Ness Corner Road	Port Hadlock	WA	98339	Other Community Support Organization		Community Anchor Institution
NorthWest Maritime Center		431 Water Street	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
Tieton Headstart		807 S.Tieton Ave.	Tieton	WA	98947	Other Community Support Organization		Community Anchor Institution
Toppenish Headstart		403 South Juniper Street	Toppenish	WA	98948	Other Community Support Organization		Community Anchor Institution
Wapato Headstart		1240 Campbell Road	Wapato	WA	98951	Other Community Support Organization		Community Anchor Institution
White Swan Head Start		61 Rodeo Drive	White Swan	WA	98952	Other Community Support Organization		Community Anchor Institution
Fairgrounds Govt center		172 S Wynn	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Landfill		3501 W 18th	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
Corp Yard - City Light		1703 S B St	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
WWTP		1509 Columbia	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
E street		1022 S E St	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
Senior Cntr		328 E 7th St	Port Angeles	WA	98362	Other Community Support Organization		Community Anchor Institution
William Shore Pool		1901 W 4th St	Port Angeles	WA	98362	Other Community Support Organization		Community Anchor Institution
Parks Mntc		3127 W 18th St	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
Cemetery Chapel		2700 S Milwaukee Dr.	Port Angeles	WA	98362	Other Community Support Organization		Community Anchor Institution
Marine Terminal		2007 S O St	Port Angeles	WA	98362	Other Government Facility		Community Anchor Institution
P.A.H.S.		304 E Park Ave	Port Angeles	WA	98362	School (k-12)		Community Anchor Institution
Scrivner PS		300 E Scrivner	Port Angeles	WA	98362	School (k-12)		Community Anchor Institution
CSO P.S. 1		5th St & N St	Port Angeles	WA	98362	School (k-12)		Community Anchor Institution
Wolverton Park		825 W 11th St	Port Angeles	WA	98362	Public Housing		Community Anchor Institution
N Olympic Youth Cntr		201 W 1st St	Port Angeles	WA	98362	Other Community Support Organization		Community Anchor Institution
Key City Playhouse		1128 Lawrence Street	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
Pope Marine Building		100 Madison Street	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
City Pink House		1256 Lawrence Street	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
City Shop		1818 Beech Street	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Courthouse		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Mountain View Commons		1919 Blaine Street	Port Townsend	WA	98368	Public Housing		Community Anchor Institution
City Hall		250 Madison St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Waste Water Plant Office		5210 Kuhn Street	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
City Waste Water Plant		5300 Kuhn Street	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Castlehill DCD		623 Sheridan St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Castlehill Public Works		623 Sheridan St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
City Compost Facility		630 County Landfill Road	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Northeast Tri-County Health District		240 E Dominion Ave	Colville	WA	99114	Medical or Healthcare Provider		Community Anchor Institution
Mount Carmel Hospital			Colville	WA	99114	Medical or Healthcare Provider		Community Anchor Institution
Port Hadlock Medical Care		121 Oak Rd Bay Rd	Port Hadlock	WA	98339	Medical or Healthcare Provider		Community Anchor Institution
Castlehill Public Health		623 Sheridan St	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
Castlehill Environmental Health		623 Sheridan St	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
Downtown Clinic		1136 Water Street	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
Home Health and Hospice		2500 West Sims Way	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
Main Campus		834 Sheridan	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
Medical Offices		915 Sheridan	Port Townsend	WA	98368	Medical or Healthcare Provider		Community Anchor Institution
South County Clinic		294843 U.S. 101	Quilcene	WA	98376	Medical or Healthcare Provider		Community Anchor Institution
Bainbridge Municipal		10255 NE Valley Rd	Bainbridge	WA	98110	Other Government Facility		Community Anchor Institution
Kittitas District		700 E 1st St	Cle Elum	WA	98922	Other Government Facility		Community Anchor Institution
Northwest Justice Project		132 W 1st AvE	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Stevens County Prosecutor		215 S Oak St	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Stevens District		215 S Oak St	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Stevens Juvenile		215 S Oak St	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Stevens Superior		215 S Oak St	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Stevens County Clerk		215 S Oak St, Rm 206	Colville	WA	99114	Other Government Facility		Community Anchor Institution
Cosmopolis Municipal		1101 1st St	Cosmopolis	WA	98537	Other Government Facility		Community Anchor Institution
Kalispel Tribal Court		22 Camas Flat Rd	Cusick	WA	99119	Other Government Facility		Community Anchor Institution
George Municipal		102 Richmond Ave	George	WA	98848	Other Government Facility		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Evergreen District		14414 179th Ave SE	Monroe	WA	98272	Other Government Facility		Community Anchor Institution
Pend Oreille County Clerk		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Pend Oreille CLL		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Pend Oreille County Prosecutor		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Pend Oreille District		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Pend Oreille Juvenile		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Pend Oreille Superior		229 S Garden Ave	Newport	WA	99156	Other Government Facility		Community Anchor Institution
Orting Municipal		401 Washington Ave SE	Orting	WA	98360	Other Government Facility		Community Anchor Institution
Jefferson County Clerk		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Jefferson CLL		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Jefferson County Prosecutor		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Jefferson District		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Jefferson Juvenile		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Jefferson Superior		1820 Jefferson St	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Ferry County Prosecutor		350 E Delaware Ave	Republic	WA	99166	Other Government Facility		Community Anchor Institution
Ferry District		350 E Delaware Ave	Republic	WA	99166	Other Government Facility		Community Anchor Institution
Ferry Juvenile		350 E Delaware Ave	Republic	WA	99166	Other Government Facility		Community Anchor Institution
Ferry Superior		350 E Delaware Ave	Republic	WA	99166	Other Government Facility		Community Anchor Institution
Ferry County Clerk		350 E Delaware Ave #4	Republic	WA	99166	Other Government Facility		Community Anchor Institution
Sedro Woolley Municipal		325 Metcafe St	Sedro Woolley	WA	98284	Other Government Facility		Community Anchor Institution
Six Rivers Community Mediation Services		1113 Kelly Ave	The Dalles	OR	97058	Other Government Facility		Community Anchor Institution
Tulalip Tribal Court		6103 31st Ave NE	Tulalip	WA	98271	Other Government Facility		Community Anchor Institution
Tulalip Tribal Police Department		6103 31st Ave NE	Tulalip	WA	98271	Public Safety Entity		Community Anchor Institution
Kalispel Legal Department Office		1981 N LeClerc Rd	Usk	WA	99180	Other Government Facility		Community Anchor Institution
Kalispel Public Safety Department		3292 N LeClerc Rd	Usk	WA	99180	Public Safety Entity		Community Anchor Institution
Wapato Municipal		205 S Simcoe Ave	Wapato	WA	98951	Other Government Facility		Community Anchor Institution
Westport Municipal		506 North Montesano St	Westport	WA	98595	Other Government Facility		Community Anchor Institution
Zillah Municipal		111 7th St	Zillah	WA	98953	Other Government Facility		Community Anchor Institution
Grays Harbor Juvenile Detention		103 Hagara	Aberdeen	WA	98520	Other Government Facility		Community Anchor Institution
Almira Elementary School		310 S. 3rd St.	Almira	WA	99103	School (k-12)		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Columbia Crest Elementary School		24503 State Route 706 E	Ashford	WA	98304	School (k-12)		Community Anchor Institution
Basin City Elementary		303 Bailie Blvd.	Basin City	WA	99343	School (k-12)		Community Anchor Institution
Esquire Hills Elementary School		2650 NE Carlson Rd Bremerton	Bremerton	WA	98311	School (k-12)		Community Anchor Institution
Jackson Park Elementary School		2900 Austin Dr Bremerton	Bremerton	WA	98312	School (k-12)		Community Anchor Institution
Cottonwood Elementary School		330 Foster Rd Bremerton	Bremerton	WA	98311	School (k-12)		Community Anchor Institution
Green Mountain Elementary School		3860 Boundary Trail NW Bremerton	Bremerton	WA	98312	School (k-12)		Community Anchor Institution
Pinecrest Elementary School		5530 Pine Rd NE Bremerton	Bremerton	WA	98311	School (k-12)		Community Anchor Institution
Tracyton Elementary		5550 Tracyton Blvd, Bremerton	Bremerton	WA	98311	School (k-12)		Community Anchor Institution
Woodlands Elementary School		7420 Central Valley Rd Bremerton	Bremerton	WA	98311	School (k-12)		Community Anchor Institution
Brinnon School		46 Schoolhouse Road	Brinnon	WA	98320	School (k-12)		Community Anchor Institution
Centerville Elementary		2315 Centerville Hwy	Centerville		98613	School (k-12)		Community Anchor Institution
Gess Elementary		E 405 Lincoln	Chewelah	WA	99109	School (k-12)		Community Anchor Institution
Jenkins Senior High		E. 702 Lincoln	Chewelah	WA	99109	School (k-12)		Community Anchor Institution
Home Link Alternative		W 106 Lincoln	Chewelah	WA	99109	School (k-12)		Community Anchor Institution
Jenkins Middle School		W. 106 Lincoln	Chewelah	WA	99109	School (k-12)		Community Anchor Institution
Chimacum High School		91 West Valley Rd	Chimacum	WA	98325	School (k-12)		Community Anchor Institution
Clallam Bay High & Elementary		16933 Hwy 112	Clallam Bay	WA	98326	School (k-12)		Community Anchor Institution
Cle Elum-Roslyn High School		2692 State Route 903	Cle Elum	WA	98922	School (k-12)		Community Anchor Institution
Walter Strome Middle School		2694 State Route 903	Cle Elum	WA	98922	School (k-12)		Community Anchor Institution
Cle Elum-Roslyn Elementary		2696 State Route 903	Cle Elum	WA	98922	School (k-12)		Community Anchor Institution
Fort Colville Elementary		1212 E Ivy Ave	Colville	WA	99114	School (k-12)		Community Anchor Institution
Colville Senior High School		154 Highway 20 E	Colville	WA	99114	School (k-12)		Community Anchor Institution
Columbia Virtual Academy - colville		217 South Hofstetter Street	Colville	WA	99114	School (k-12)		Community Anchor Institution
Aster Elementary		225 Hofstetter St.	Colville	WA	99114	School (k-12)		Community Anchor Institution
Hofstetter Elementary		640 N Hofstetter St.	Colville	WA	99114	School (k-12)		Community Anchor Institution
Colville Junior High School		990 S Cedar St.	Colville	WA	99114	School (k-12)		Community Anchor Institution
Cosmopolis Elementary School		1439 Fourth Street	Cosmopolis	WA	98537	School (k-12)		Community Anchor Institution
Marcus Whitman-Cowiche Elementary		1181 Thompson Rd	Cowiche	WA	98923	School (k-12)		Community Anchor Institution
Highland JH / HS		17000 Summitview Rd	Cowiche	WA	98923	School (k-12)		Community Anchor Institution
Boistfort Elementary		983 Boistfort Road	Curtis	WA	98538	School (k-12)		Community Anchor Institution
Bess Herian Elementary		305 Monumental Way	Cusick	WA	99119	School (k-12)		Community Anchor Institution
Cusick Jr Sr High School		305 Monumental Way	Cusick	WA	99119	School (k-12)		Community Anchor Institution
Harrah Elementary School		3861 Harrah Rd.	Harrah	WA	98933	School (k-12)		Community Anchor Institution
Columbia High and Elementary		4961b Hunters Shop rd	Hunters	WA	99137	School (k-12)		Community Anchor Institution
Selkirk Jr-Sr High		10372 Highway 31	Ione	WA	99139	School (k-12)		Community Anchor Institution
Kettle Falls Elementary School		E 225 8th St.	Kettle Falls	WA	99141	School (k-12)		Community Anchor Institution
Kettle Falls Homelink		W 105 11th St.	Kettle Falls	WA	99141	School (k-12)		Community Anchor Institution
Kettle Falls Middle School		W 105 11th St.	Kettle Falls	WA	99141	School (k-12)		Community Anchor Institution
Kettle Falls High School		1275 Juniper St	Kettle Falls	WA	99141	School (k-12)		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Mt. Pilchuck Elementary School		12806 20th ST NE	Lake Stevens	WA	98258	School (k-12)		Community Anchor Institution
Cavelero Mid High School		2908 113th Ave NE	Lake Stevens	WA	98258	School (k-12)		Community Anchor Institution
Lake Stevens Sr High School		2908 113th Ave NE	Lake Stevens	WA	98258	School (k-12)		Community Anchor Institution
Highland Elementary		3220 113th Avenue NE	Lake Stevens	WA	98258	School (k-12)		Community Anchor Institution
Sunnycrest Elementary School		3411 99th Ave. N.E	Lake Stevens	WA	98258	School (k-12)		Community Anchor Institution
Lind Elementary School		206 W 3rd St	Lind	WA	99341	School (k-12)		Community Anchor Institution
Lind Jr Sr High		N 507 E Street	Lind	WA	99341	School (k-12)		Community Anchor Institution
Lyle Middle/High School		625 Keasey Avenue	Lyle	WA	98635	School (k-12)		Community Anchor Institution
Mabton District Office		306 N. Main St	Mabton	WA	98935	School (k-12)		Community Anchor Institution
Mabton Middle School		450 North St	Mabton	WA	98935	School (k-12)		Community Anchor Institution
Vocational Building		552 N. Main St	Mabton	WA	98935	School (k-12)		Community Anchor Institution
Artz-Fox Elementary		805 Washington	Mabton	WA	98935	School (k-12)		Community Anchor Institution
Kendall Elementary		7547 Kendall Road, Maple Falls, WA 98266	Maple Falls	WA	98266	School (k-12)		Community Anchor Institution
Selkirk Elementary		219 Park Avenue	Metaline Falls	WA	99153	School (k-12)		Community Anchor Institution
Stratton Elementary		1201 West 5th Street	Newport	WA	99156	School (k-12)		Community Anchor Institution
Newport Alternative High School		1302 W 5th Street	Newport	WA	99156	School (k-12)		Community Anchor Institution
Newport High School		1400 W 5th Street	Newport	WA	99156	School (k-12)		Community Anchor Institution
Sadie Halstead Middle School		331 S Calispel Ave.	Newport	WA	99156	School (k-12)		Community Anchor Institution
Paterson Elementary School		51409 W. Prior Rd.	Paterson	WA	99345	School (k-12)		Community Anchor Institution
Port Townsend High School		1500 Van Ness St	Port Townsend	WA	98368	School (k-12)		Community Anchor Institution
Grant Street Elementary		1637 Grant St	Port Townsend	WA	98368	School (k-12)		Community Anchor Institution
Mountain View Elementary		1919 Blaine Street	Port Townsend	WA	98368	School (k-12)		Community Anchor Institution
Blue Heron Middle School		3939 San Juan Av	Port Townsend	WA	98368	School (k-12)		Community Anchor Institution
Port Townsend School District		450 Fir St Lincoln Bldg	Port Townsend	WA	98368	School (k-12)		Community Anchor Institution
Republic Elementary School		30306 E Highway 20	Republic	WA	99166	School (k-12)		Community Anchor Institution
Republic Junior High		30306 E Highway 20	Republic	WA	99166	School (k-12)		Community Anchor Institution
Republic Senior HS/Parent Partner		30306 E Highway 20	Republic	WA	99166	School (k-12)		Community Anchor Institution
Ritzville High School		209 E Wellsandt Avenue	Ritzville	WA	99169	School (k-12)		Community Anchor Institution
H. E. A. R. T. High School		10140 Highway 12 SW	Rochester	WA	98579	School (k-12)		Community Anchor Institution
Rochester Middle School		9937 Highway 12 SW	Rochester	WA	98579	School (k-12)		Community Anchor Institution
Samish Elementary School		23953 Prairie Rd	Sedro Woolley	WA	98284	School (k-12)		Community Anchor Institution
Job Corps		24852 Hub Drive	Sedro Woolley	WA	98284	Other Government Facility		Community Anchor Institution
West Side Alternative High School		10120 Frontier Place NW Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Special Services/Food Services		10126 Frontier PI Silverdale	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
Central Kitsap Junior High School		10130 Frontier Place NW Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
New Frontier Junior High		10150 Frontier PI Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Transportation Facility		10170 Frontier PI Silverdale	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
"Lighthouse" Classroom Facility		10332 Frontier PI Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Ridgetop Junior High School*		10600 Hillsboro Dr NW Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Silver Ridge Elementary School*		10622 Hillsboro Dr NW Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Emerald Heights Elementary School		1260 NW Pinnacle Ct Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Cougar Valley Elementary School		13200 Olympic View Dr Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Central Kitsap High School		3700 Anderson Hill Rd Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Science Kit Warehouse		3790 Anderson Hill Rd Silverdale	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
Clear Creek Elementary School		3999 NWSunde Rd Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Klahowya Secondary School		7607 Newberry Hill Rd Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Silverdale Elementary School		9100 Dickey Rd NW Silverdale	Silverdale	WA	98383	School (k-12)		Community Anchor Institution
Facilities and Maintenance Building		9102 Dickey Rd NW Silverdale	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
JW/Administration Building		9210 Silvderale Way Silverdale	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
Seabeck Property		Larson Lane	Silverdale	WA	98383	Other Government Facility		Community Anchor Institution
Parent Partner Program		500 N 1st	Springdale	WA	99173	Other Government Facility		Community Anchor Institution
Mary Walker High School/Alternative HS		500 N 4th St.	Springdale	WA	99173	School (k-12)		Community Anchor Institution
Springdale Academy		500 N 4th St.	Springdale	WA	99173	School (k-12)		Community Anchor Institution
Springdale Elementary		500 N 4th St.	Springdale	WA	99173	School (k-12)		Community Anchor Institution
Starbuck School		717 TUCANNON ST	STARBUCK	WA	99359	School (k-12)		Community Anchor Institution
Tieton Intermediate School		711 Franklin Rd.	Tieton	WA	98947	School (k-12)		Community Anchor Institution
Trout Lake School		2310 Hwy 141	Trout Lake	WA	98650	School (k-12)		Community Anchor Institution
Mount Pleasant Elementary School		152 Marble Rd.	Washougal	WA	98671	School (k-12)		Community Anchor Institution
Wellpinit Alliance High School		6231 OLD SCHOOL RD	WELLPINIT	WA	99040	School (k-12)		Community Anchor Institution
Wellpinit Elem/HS		6232 OLD SCHOOL RD	Wellpinit	WA	99040	School (k-12)		Community Anchor Institution
Wellpinit Middle School		6233 OLD SCHOOL RD	Wellpinit	WA	99040	School (k-12)		Community Anchor Institution
Ocosta Junior - Senior High		2580 Montesano Street South	Westport	WA	98595	School (k-12)		Community Anchor Institution
Wishram High And Elementary Schl		135 Bunn Street	Wishram	WA	98673	School (k-12)		Community Anchor Institution
Ashford		30205 SR 706	Ashford	WA	98304	Library		Community Anchor Institution
Burbank Heights Library		875 Lake Road	Burbank	WA	99323	Library		Community Anchor Institution
Chewelah Public Library		307 East Clay Ave	Chewelah	WA	99109	Library		Community Anchor Institution
Clallam Bay Branch Library		16990 Hwy 112	Clallam Bay	WA	98326	Library		Community Anchor Institution
Colville Public Library		195 South Oak	Colville	WA	99114	Library		Community Anchor Institution
Elbe		54011 - 180th St. Court E.	Elbe	WA	98330	Library		Community Anchor Institution
Ellensburg Public Library		209 North Ruby Street	Ellensburg	WA	98926	Library		Community Anchor Institution
Hoodsport Timberland Library		N. 40 Schoolhouse Hill Rd.	Hoodsport	WA	98548	Library		Community Anchor Institution
Hunters Public Library		5014 Columbia River Rd., Bldg. #11	Hunters	WA	99137	Library		Community Anchor Institution
Ione Public Library		210 Blackwell, Suite 1	Ione	WA	99139	Library		Community Anchor Institution
Lake Stevens Library		1804 Main St.	Lake Stevens	WA	98258	Library		Community Anchor Institution

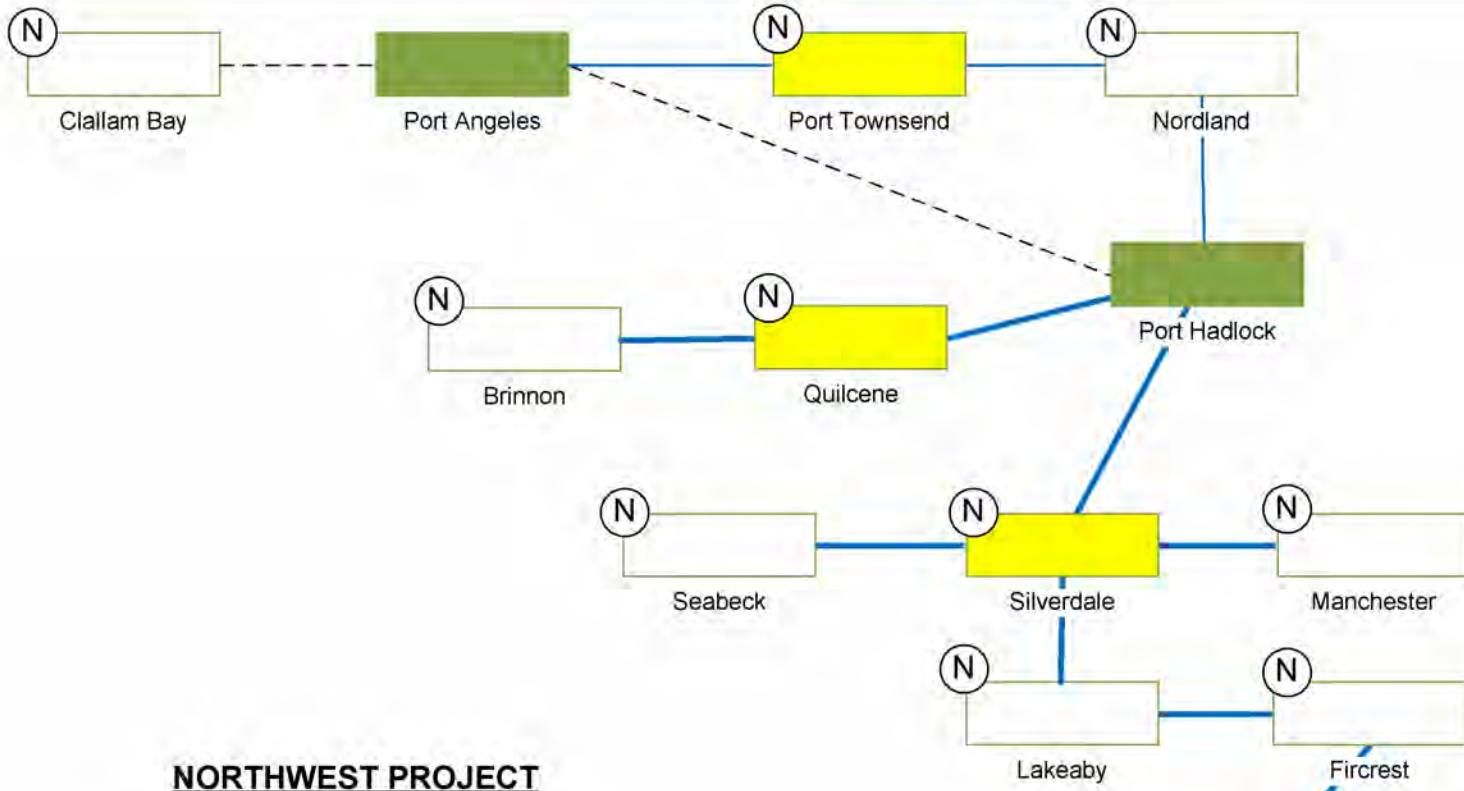
Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Metalines Community Library		302 Park St	Metaline Falls	WA	99153	Library		Community Anchor Institution
Newport Public Library		116 S Washington Avenue	Newport	WA	99156	Library		Community Anchor Institution
Packwood Timberland Library		109 W. Main St.	Packwood	WA	98361	Library		Community Anchor Institution
Port Townsend Public Library		1220 Lawrence Street	Port Townsend	WA	98368	Library		Community Anchor Institution
Sedro-Woolley Public Library		802 Ball Avenue	Sedro-Woolley	WA	98284	Library		Community Anchor Institution
Spokane Valley Library		12004 E. Main Avenue	Spokane Valley	WA	99206	Library		Community Anchor Institution
Springdale Library Station (new branch library)		204 N. 2nd St.	Springdale	WA	99173	Library		Community Anchor Institution
Yakama Tribal Library		100 Spilyay Loop	Toppenish	WA	98948	Library		Community Anchor Institution
Service Center		37 Jade Ave.	Walla Walla	WA	99362	Library		Community Anchor Institution
Westport Timberland Library		101 E Harms Ave	Westport	WA	98595	Library		Community Anchor Institution
Buena Library		813 Buena Road	Zillah	WA	98953	Library		Community Anchor Institution
Fay Bainbridge		15446 Sunrise Dr NE	Bainbridge	WA	98110	Other Community Support Organization		Community Anchor Institution
Maryhill		50 Hwy 97	Goldendale	WA	98620	Other Community Support Organization		Community Anchor Institution
Fort Flagler		10541 Flagler Rd	Nordland	WA	98358	Other Community Support Organization		Community Anchor Institution
Old Fort Townsend		1370 Old Fort Townsend Rd	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
Fort Worden		200 Battery Way	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
Marine Science Center		532 Battery Way	Port Townsend	WA	98368	Other Community Support Organization		Community Anchor Institution
Kitsap Memorial		202 NE Park St	Poulsbo	WA	98370	Other Community Support Organization		Community Anchor Institution
Scenic Beach		9565 Scenic Beach Rd NW	Seabeck	WA	98380	Other Community Support Organization		Community Anchor Institution
Columbia Plateau Trail Central		100 SW Main	Washtucna	WA	98673	Other Community Support Organization		Community Anchor Institution
Twin Harbors		3120 State Route 105 South	Westport	WA	98595	Other Community Support Organization		Community Anchor Institution
Brinnon Fire		272 Schoolhouse Road	Brinnon	WA	98320	Public Safety Entity		Community Anchor Institution
Chimacum Fire		9193 Rhody Drive	Chimacum	WA	98325	Public Safety Entity		Community Anchor Institution
College Place FireDept.		629 South College Avenue	College place	WA	99324	Public Safety Entity		Community Anchor Institution
Stevens County Communications		270 E Birch Avenue	Colville	WA	99114	Public Safety Entity		Community Anchor Institution
Regional Dispatch Center		1103 Hunley Rd	Naval Base Kitsap	WA	98315	Public Safety Entity		Community Anchor Institution
Pend Oreille Sheriff's Office		331 South Garden Avenue	Newport	WA	99156	Public Safety Entity		Community Anchor Institution
Capital Communications (CAPCOM)		2703 Pacific Avenue SE	Olympia	WA	98501	Public Safety Entity		Community Anchor Institution
City Hall - Court House-Sheriff		321 E Fifth St	Port Angeles	WA	98362	Public Safety Entity		Community Anchor Institution
PA Fire Station		102 E 5th St	Port Angeles	WA	98362	Public Safety Entity		Community Anchor Institution
Sheriff's Office (JCSO)		79 Elkins Road	Port Hadlock	WA	98339	Public Safety Entity		Community Anchor Institution
East Jefferson Fire		706 Harrison	Port Townsend	WA	98368	Public Safety Entity		Community Anchor Institution
City Police		1919 Blaine Street	Port Townsend	WA	98368	Public Safety Entity		Community Anchor Institution
Ferry County E-911		175 N Jefferson	Republic	WA	99166	Public Safety Entity		Community Anchor Institution
City of Snohomish - City Police Department		230 Maple Ave, Snohomish, WA 98290	Snohomish	WA	98926	Public Safety Entity		Community Anchor Institution
E9-1-1 Emergency Communications		1620 N Rebecca Street	Spokane		99202	Public Safety Entity		Community Anchor Institution

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Yakama Power		111 Fort Road	Toppenish	WA	98948	Other Community Support Organization		Community Anchor Institution
Indianola Community Center		9200 Northeast Shore Drive	Indianola	WA	98342	Other Community Support Organization		Community Anchor Institution
Olalla Community Center		12970 Olalla Valley Rd, Olalla	Olalla	WA	98359	Other Community Support Organization		Community Anchor Institution
IEL - Republic		970 S. Clark St.	Republic	WA	99166	Community College		Community Anchor Institution
Clark College		18700 SE Mill Plain Blvd.	Washougal	WA	98672	Community College		Community Anchor Institution
Boat Haven		2601 Washington Stree	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Point Hudson		375 Hudson Street	Port Townsend	WA	98368	Other Government Facility		Community Anchor Institution
Stevens CLL		215 S Oak St, Courthouse Annex	Colville	WA	99114	Other Government Facility		Community Anchor Institution
East Whatcom Regional Resource Center		7547 Kendall Road (just placeholder)	Maple Falls	WA	98266	Other Government Facility		Community Anchor Institution
Quilcene School		294715 Hwy 101	Quilcene	WA	98376	School (k-12)		Community Anchor Institution
Amanda Park Timberland Library		6118 U.S. Highway 101	Amanda Park	WA	98526	Library		Community Anchor Institution
Bainbridge Island Library		1270 Madison N.	Bainbridge Island	WA	98110	Library		Community Anchor Institution
Bainbridge Island Library		1271 Madison N.	Bainbridge Island	WA	98110	Library		Community Anchor Institution
Basin City Library		50-A N. Canal Blvd.	Basin City	WA	99343	Library		Community Anchor Institution
Benton City Library		810 Horne Road	Benton City	WA	99320	Library		Community Anchor Institution
Camas Public Library		625 NE Fourth Ave.	Camas	WA	98607	Library		Community Anchor Institution
Kalispel Valley Library		107 1st Ave	Cusick	WA	99119	Library		Community Anchor Institution
Harrah Library		21 East Pioneer Street	Harrah	WA	98933	Library		Community Anchor Institution
Kettle Falls Public Library		605 Meyers St	Kettle Falls	WA	99141	Library		Community Anchor Institution
Little Boston Library		31980 Little Boston Rd. NE	Kingston	WA	98346	Library		Community Anchor Institution
Kitsap Regional Library - Manchester		8067 Main St. Manchester	Manchester	WA	98353	Library		Community Anchor Institution
Monroe Library		1070 Village Way	Monroe	WA	98272	Library		Community Anchor Institution
Lakeside Community Library		6176 Hwy 291	Nine Mile Falls	WA	99026	Library		Community Anchor Institution
Tribal Library		2851 Lower Elwha Rd	Port Angeles	WA	98363	Library		Community Anchor Institution
Jefferson County Rural Library		620 Cedar Avenue	Port Hadlock	WA	98339	Library		Community Anchor Institution
Tieton Library		418 Maple Street	Tieton	WA	98947	Library		Community Anchor Institution
Toppenish Library		3240 Fort Road	Toppenish	WA	98948	Library		Community Anchor Institution
Touchet Community Library		161 Hanson Road	Touchet	WA	99360	Library		Community Anchor Institution
Wapato Library		119 East 3rd Street,	Wapato	WA	98951	Library		Community Anchor Institution
West Richland Library		3803 W. Van Giesen	West Richland	WA	99353	Library		Community Anchor Institution
White Swan Library		391 1st Street,	White Swan	WA	98952	Library		Community Anchor Institution
Stillaguamish Tribal Center		3310 Smokey Point Dr., Arlington WA	Arlington	WA	98223	Other Community Support Organization		Community Anchor Institution
Nooksack Tribal Office		5016 Mt Baker Hwy., Deming WA	Deming	WA	98244	Other Community Support Organization		Community Anchor Institution
Skagit Tribal Center		25959 Community Plaza Way, Sedro Woolley WA	Sedro-Woolley	WA	98284	Other Community Support Organization		Community Anchor Institution
Tulalip Data Services		8732 27th Ave NE, Tulalip, WA 98271	Tulalip	WA	98271	Other Community Support Organization		Community Anchor Institution
SKFR Station		8696 Olalla Valley Rd	Port Orchard	wa	98366	Public Safety Entity		Community Anchor Institution
SKFR Station		5770 SE Nelson Rd	Port Orchard	wa	98366	Public Safety Entity		Community Anchor Institution
SKFR Station		4058 State Highway 3	Port Orchard	wa	98366	Public Safety Entity		Community Anchor Institution
CKFR Administration Building		5300 NW Newberry Hill Road-Suite 101	Silverdale	wa	98383	Public Safety Entity		Community Anchor Institution
Station 41 - Meadowdale		7600 Old Military Road NE	Bremerton	wa	98311	Public Safety Entity		Community Anchor Institution

BTOP CCI Network Points of Interest Detail Template

Title: State of Washington Broadband Consortium
 Easy Grants ID: 5376

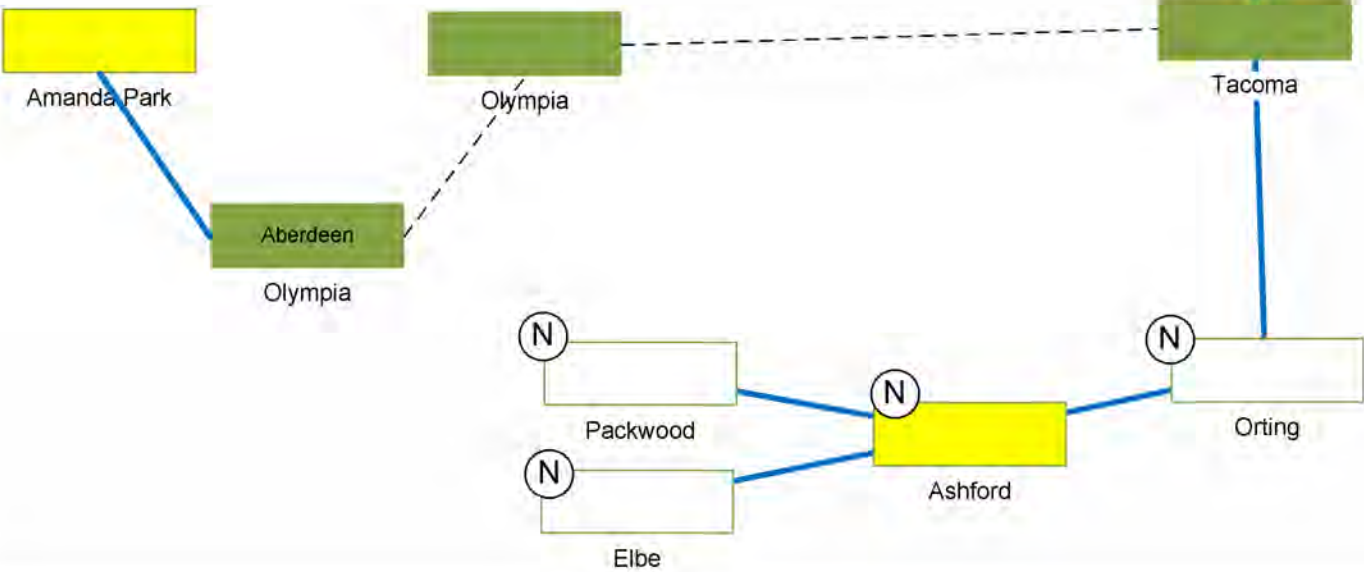
Facility Type	Address Line 1	City	State	Zip	Longitude	Latitude	Interconnection Available at this Location	Status in Proposed Network
Point of Interconnection	9200 Northeast Shore Drive	Indianola	WA	98342			Yes	New for Proposed Network
Point of Interconnection	12970 Olalla Valley Rd, Olalla	Olalla	WA	98359			Yes	New for Proposed Network
Point of Interconnection	970 S. Clark St.	Republic	WA	99166			Yes	New for Proposed Network
Point of Interconnection	18700 SE Mill Plain Blvd.	Washougal	WA	98672			Yes	New for Proposed Network
Last Mile Network Access Point	2601 Washington Stree	Port Townsend	WA	98368			Yes	New for Proposed Network
Last Mile Network Access Point	375 Hudson Street	Port Townsend	WA	98368			Yes	New for Proposed Network
Point of Interconnection	215 S Oak St, Courthouse Annex	Colville	WA	99114			Yes	New for Proposed Network
Last Mile Network Access Point	7547 Kendall Road (just placeholder)	Maple Falls	WA	98266			Yes	New for Proposed Network
Last Mile Network Access Point	294715 Hwy 101	Quilcene	WA	98376			Yes	New for Proposed Network
Point of Interconnection	6118 U.S. Highway 101	Amanda Park	WA	98526			Yes	New for Proposed Network
Point of Interconnection	1270 Madison N.	Bainbridge Island	WA	98110			Yes	New for Proposed Network
Point of Interconnection	1271 Madison N.	Bainbridge Island	WA	98110			Yes	New for Proposed Network
Point of Interconnection	50-A N. Canal Blvd.	Basin City	WA	99343			Yes	New for Proposed Network
Point of Interconnection	810 Horne Road	Benton City	WA	99320			Yes	New for Proposed Network
Point of Interconnection	625 NE Fourth Ave.	Camas	WA	98607			Yes	New for Proposed Network
Point of Interconnection	107 1st Ave	Cusick	WA	99119			Yes	New for Proposed Network
Point of Interconnection	21 East Pioneer Street	Harrah	WA	98933			Yes	New for Proposed Network
Point of Interconnection	605 Meyers St	Kettle Falls	WA	99141			Yes	New for Proposed Network
Point of Interconnection	31980 Little Boston Rd. NE	Kingston	WA	98346			Yes	New for Proposed Network
Point of Interconnection	8067 Main St. Manchester	Manchester	WA	98353			Yes	New for Proposed Network
Point of Interconnection	1070 Village Way	Monroe	WA	98272			Yes	New for Proposed Network
Point of Interconnection	6176 Hwy 291	Nine Mile Falls	WA	99026			Yes	New for Proposed Network
Last Mile Network Access Point	2851 Lower Elwha Rd	Port Angeles	WA	98363			Yes	New for Proposed Network
Last Mile Network Access Point	620 Cedar Avenue	Port Hadlock	WA	98339			Yes	New for Proposed Network
Point of Interconnection	418 Maple Street	Tieton	WA	98947			Yes	New for Proposed Network
Point of Interconnection	3240 Fort Road	Toppenish	WA	98948			Yes	New for Proposed Network
Point of Interconnection	161 Hanson Road	Touchet	WA	99360			Yes	New for Proposed Network
Point of Interconnection	119 East 3rd Street,	Wapato	WA	98951			Yes	New for Proposed Network
Point of Interconnection	3803 W. Van Giesen	West Richland	WA	99353			Yes	New for Proposed Network
Point of Interconnection	391 1st Street,	White Swan	WA	98952			Yes	New for Proposed Network
Last Mile Network Access Point	3310 Smokey Point Dr., Arlington	Arlington	WA	98223			Yes	New for Proposed Network
Last Mile Network Access Point	5016 Mt Baker Hwy., Deming WA	Deming	WA	98244			Yes	New for Proposed Network
Point of Interconnection	25959 Community Plaza Way, Sedro	Sedro-Woolley	WA	98284			Yes	New for Proposed Network
Collocation Facility	8732 27th Ave NE, Tulalip, WA 982	Tulalip	WA	98271			Yes	New for Proposed Network
Point of Interconnection	G2 Haven Heights Drive	Sequim	WA	98382			Yes	Existing - Applicant/Partner Owned
Connection to Service Provider	921 SW Washington St	Portland	OR	97205			Yes	Existing - Applicant/Partner Owned



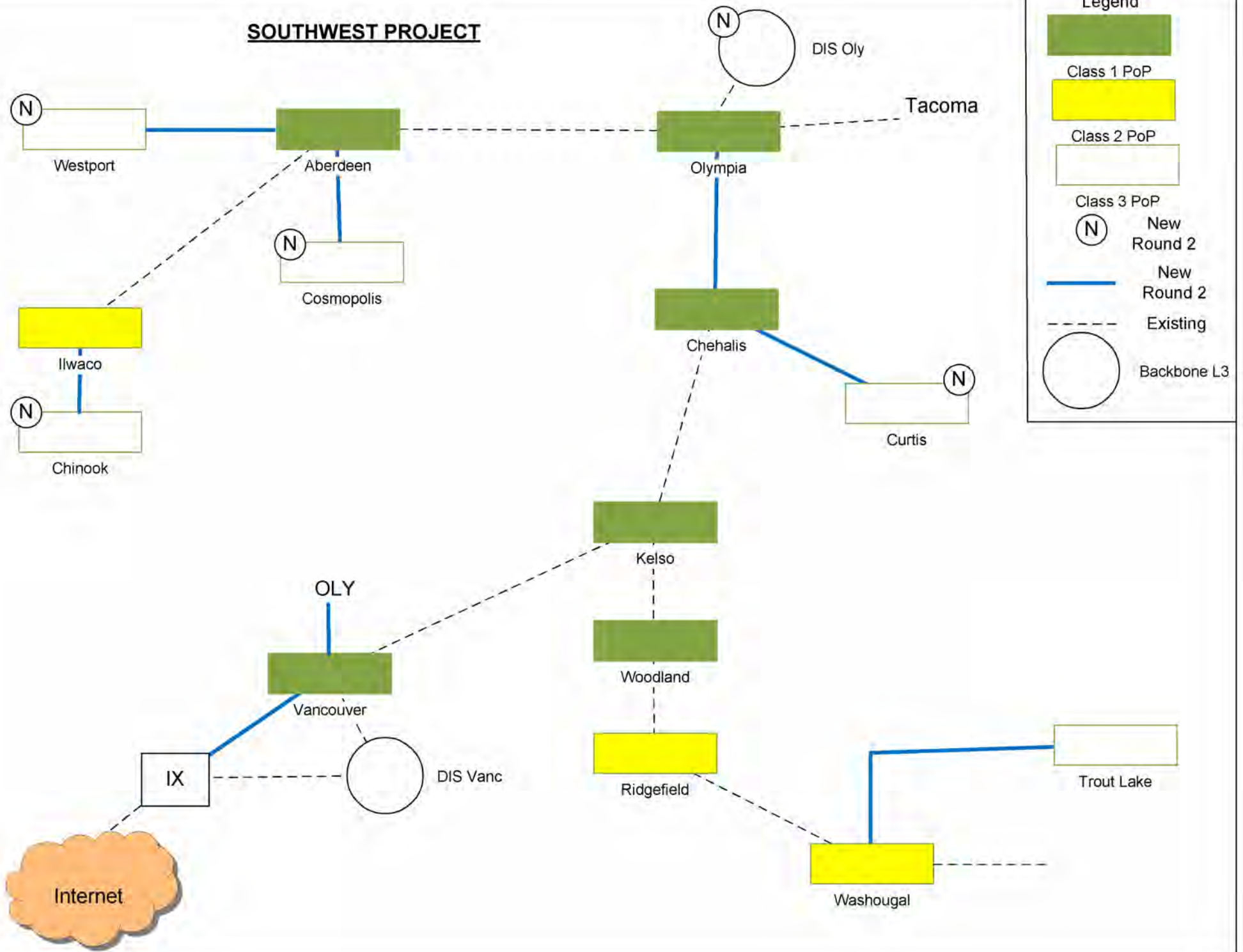
Legend

- Class 1 PoP
- Class 2 PoP
- Class 3 PoP
- N New Round 2
- New Round 2
- Existing
- Backbone L3

NORTHWEST PROJECT



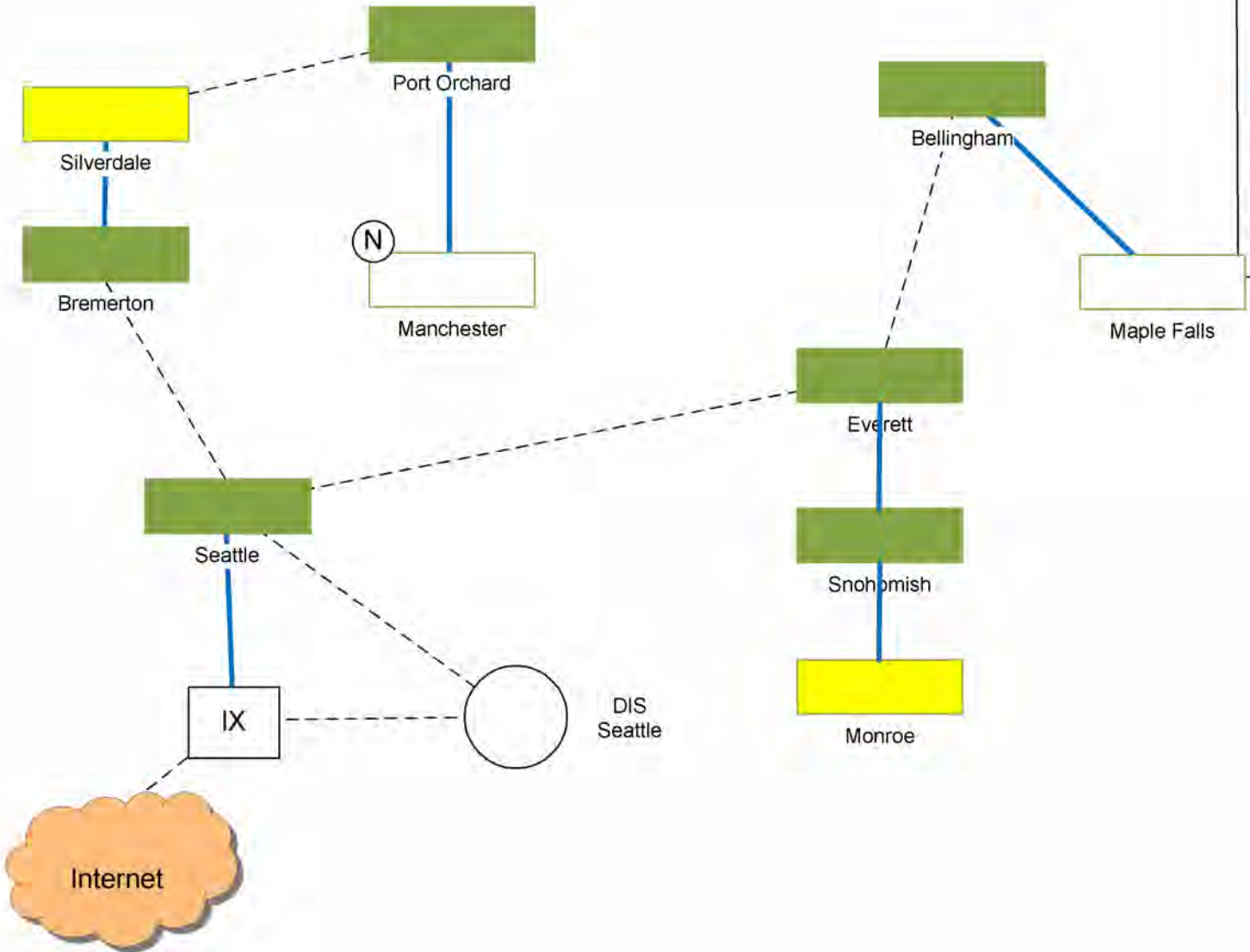
SOUTHWEST PROJECT



PUGET SOUND PROJECT

Legend

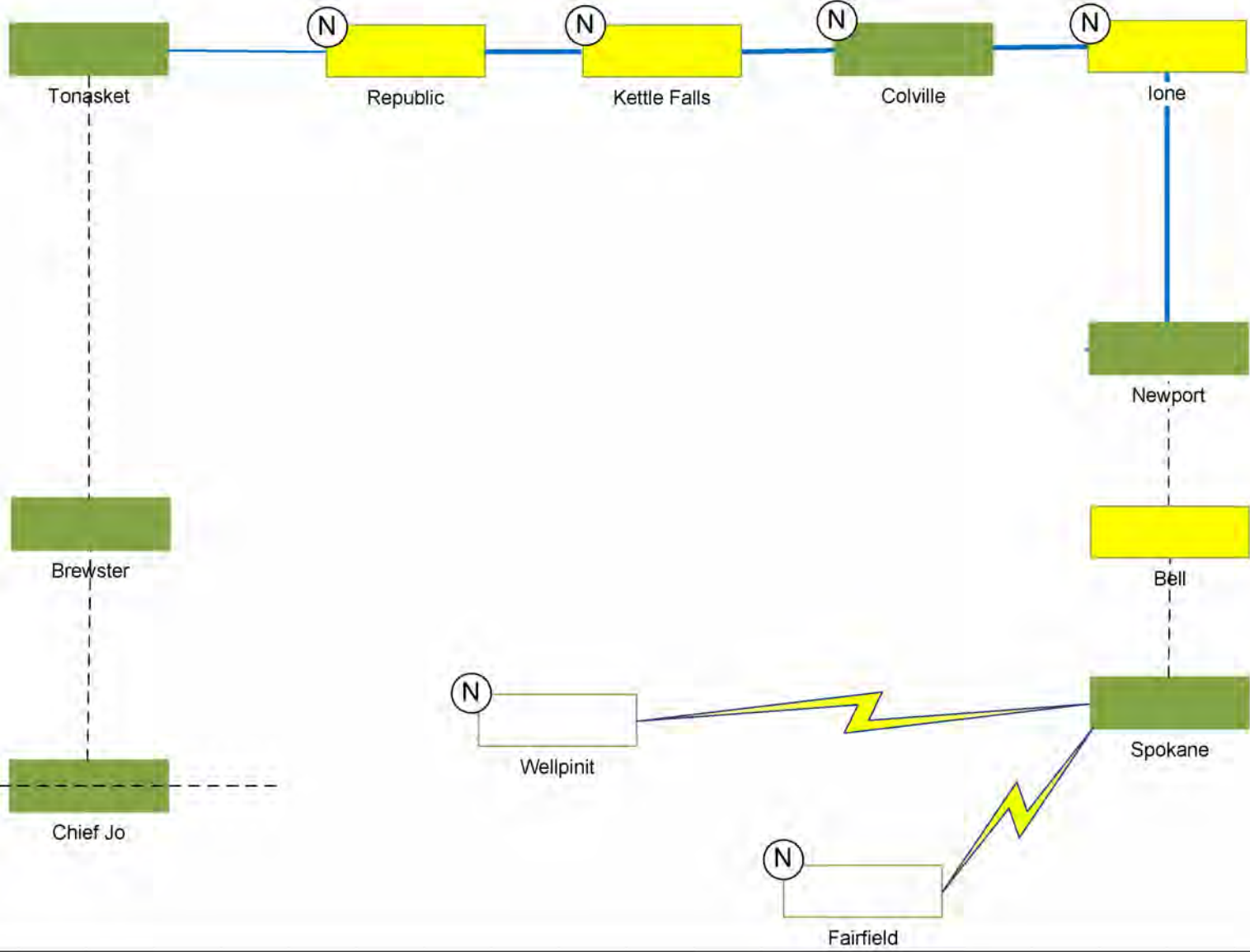
- Class 1 PoP
- Class 2 PoP
- Class 3 PoP
- N New Round 2
- N Backbone L3
- New Round 2
- Existing



NORTH CENTRAL and NORTH EAST PROJECT

Legend

- Class 1 PoP
- Class 2 PoP
- Class 3 PoP
- N New Round 2
- New Round 2
- Existing
- Backbone L3



CENTRAL and SOUTHWEST PROJECT

Legend



Class 1 PoP



Class 2 PoP



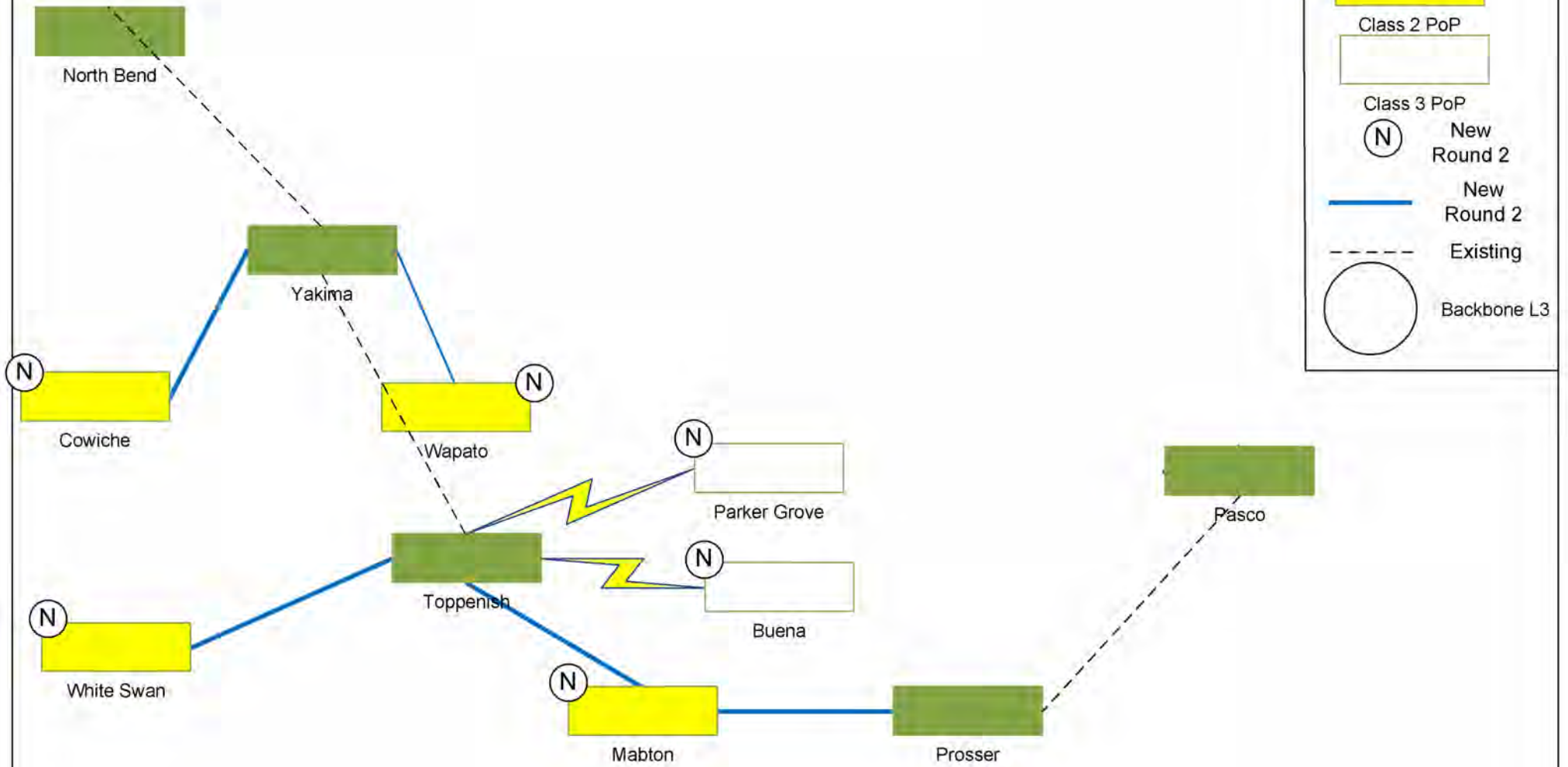
Class 3 PoP

(N) New Round 2

— New Round 2

- - - Existing

○ Backbone L3



Network Architecture

The wireless network addition to the existing broadband infrastructure will leverage the power grid/street light infrastructure owned and operated by the Public Works and Utilities Department. Multi-band, broadband mesh wireless access points (WAP) will be installed and powered on existing lighting standards. The WAPs are to be mounded on the lighting standards at a height of 25 feet to provided high-capacity coverage in both consumer and public safety wireless bands.

The density of access devices is dependant on the desired coverage requirements and subscriber demand requirements. High-capacity areas, such as Route 101 through the City, will require an access unit density of 30 to 35 units per square mile, or in route terms, five to seven units per linear mile. The design targets a maximum of two mesh access points linked wirelessly to any fiber access point in the high-density and high-traffic areas of the City.

Figure I provides an overview of coverage and details of the locations of available lighting standards for mounting the WAPs.¹ The coverage target for the City, with the exception of the area delineated in yellow, is 90 percent area coverage.

Figure I – Map of Potential Wireless Access Coverage and Exclusion Areas



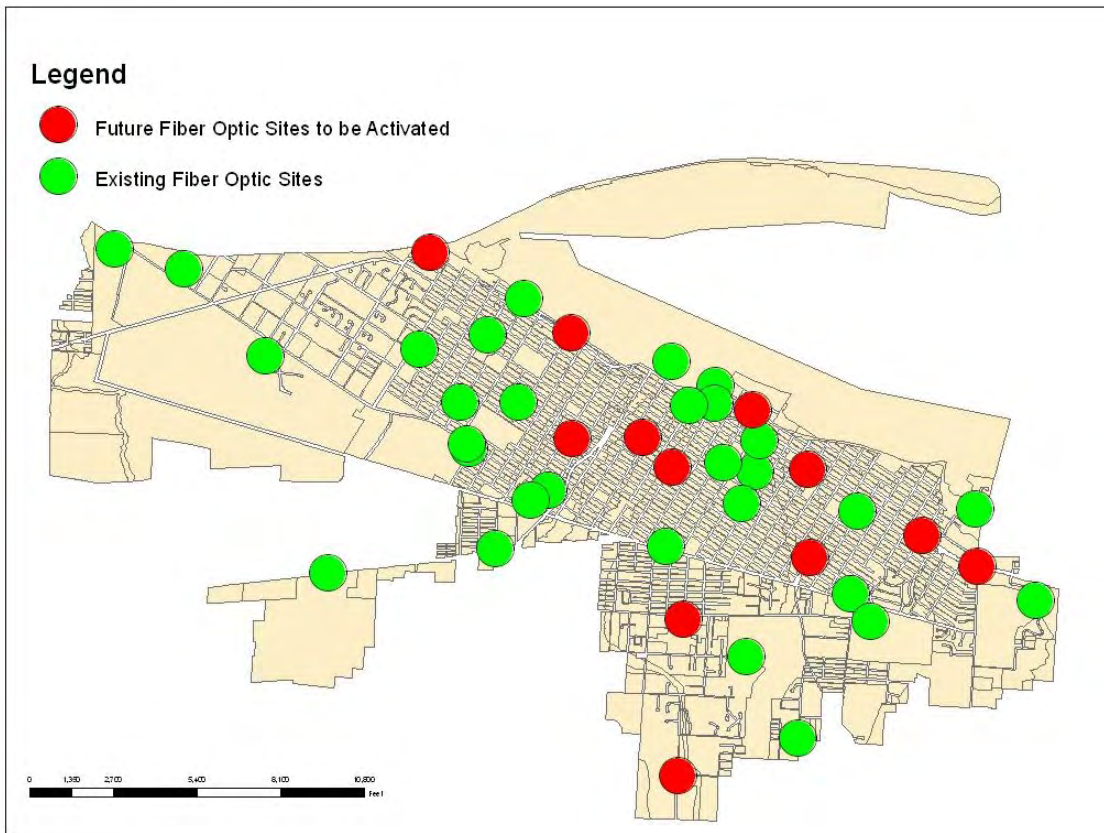
The City currently has 32 high-speed broadband access points being served via fiber optics (buildings, utility SCADA, cameras, and similar facilities) that are to be connected

¹ This map is maintained in a GIS database.

to the wireless access devices for backhaul. They are distributed throughout the City and can be immediately pressed into service to support the wireless network. To enhance the network and provide adequate capacity for the additional broadband traffic, the City will be upgrading the network interface equipment at City Hall and six other key sites. Figure II provides an overview of the existing fiber access points that will be used for backhaul.

In order to implement the wireless system, the City will add fiber optic network access points at strategic locations which will allow for direct broadband access for the WAP and also support other municipal applications such as enhanced utility management functions, advanced metering infrastructure (AMI)/automatic meter reading (AMR) for residential and commercial customers, street lights, traffic signals, and other facilities. Figure III is a map illustrating the locations of the planned new fiber optic network access point sites (red) along with the existing access sites (green).

Figure III – Location of Citywide Broadband Network Access Points





**INDEPENDENT AUDITOR'S REPORT
AND
FINANCIAL STATEMENTS**

DECEMBER 31, 2008 AND 2007

CONTENTS

	PAGE
INDEPENDENT AUDITOR'S REPORT	1
MANAGEMENT'S DISCUSSION AND ANALYSIS	2 - 4
FINANCIAL STATEMENTS	
Balance sheet	5 - 6
Statement of operations and changes in net deficit	7
Statement of cash flows	8 - 9
Notes to financial statements	10 - 23
SUPPLEMENTAL INFORMATION	
Schedule of operating expenses	24

INDEPENDENT AUDITOR'S REPORT

Board of Directors
Northwest Open Access Network

We have audited the accompanying balance sheets of Northwest Open Access Network (NoaNet) as of December 31, 2008 and 2007 and the related statements of operations and changes in net deficit and cash flows for the years then ended. These financial statements are the responsibility of NoaNet's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Northwest Open Access Network as of December 31, 2008 and 2007 and the results of its operations and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

The audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplemental schedules of operating expenses are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the audit procedures applied in the audits of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The accompanying Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board (GASB). We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Moss Adams LLP

Portland, Oregon
June 2, 2009

NORTHWEST OPEN ACCESS NETWORK MANAGEMENT'S DISCUSSION AND ANALYSIS

This discussion and analysis is designed to provide an overview of NoaNet's financial activities for the years ended December 31, 2008 and 2007. This supplementary information should be read in conjunction with NoaNet's financial statements and notes to financial statements.

NoaNet is a non-profit mutual corporation incorporated on February 7, 2000 in the State of Washington. Its members include twelve public utility districts and a joint operating agency, all of which are municipal corporations of the State of Washington. NoaNet is a registered Competitive Local Exchange Carrier (CLEC) in Washington and Oregon.

NoaNet is a wholesaler of communication transport services and provides open access, cost-based, high-speed broadband to underserved areas over its fiber optic network.

The Network

NoaNet's fiber optic network reaches to most regions in the State of Washington and travels primarily over facilities of the Bonneville Power Administration. In addition to the network facilities in Washington, NoaNet has facilities that transit Idaho as well as nodes in Montana and Oregon, with an undersea connection to Alaska and Asia.

Financial Summary and Analysis

During 2008 and 2007, NoaNet's operating revenues increased approximately 17% and 35%, respectively, from new customers and expanded services to existing customers resulting in positive operating income, EBITDA and operating cash flow. The long-term debt service was largely paid by its members and several former members pursuant to a repayment agreement.

During 2006, NoaNet established the High Capacity Network (HCN) System in connection with an Indefeasible Right of Use agreement to provide communication transport capacity entered into with a specific customer. This agreement resulted in deferred revenues of \$15.5 and \$17.1 million at December 31, 2008 and 2007, respectively. During 2007, \$16.6 million was collected on the agreement. No amounts were collected on the agreement in 2008.

Selected Financial Data

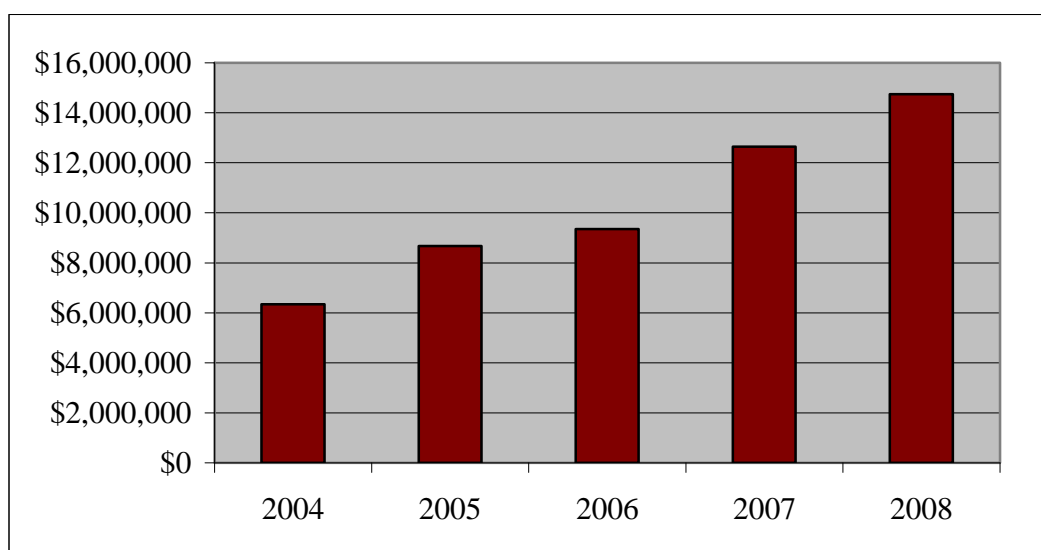
	<u>2008</u>	<u>2007</u>	<u>2006</u>
Operating revenues	\$ 14,743,419	\$ 12,641,490	\$ 9,347,973
Operating expenses	(13,720,534)	(12,477,776)	(9,774,361)
Other expense, net	(1,094,797)	(1,368,915)	(1,620,135)
Net loss	<u>(71,912)</u>	<u>(1,205,201)</u>	<u>(2,046,523)</u>
Member payments	<u>2,570,757</u>	<u>3,073,318</u>	<u>3,497,542</u>
Change in net deficit	<u>\$ 2,498,845</u>	<u>\$ 1,868,117</u>	<u>\$ 1,451,019</u>

**NORTHWEST OPEN ACCESS NETWORK
MANAGEMENT'S DISCUSSION AND ANALYSIS**

Selected Financial Data

	2008	2007	2006
Net property and equipment	\$ 13,050,309	\$ 13,287,759	\$ 10,354,323
Other assets	20,342,616	20,135,330	24,048,884
Total assets	\$ 33,392,925	\$ 33,423,089	\$ 34,403,207
Long-term liabilities, net of current portion	\$ 32,895,116	\$ 36,322,967	\$ 41,245,234
Other liabilities	9,946,829	9,047,987	6,973,955
Total liabilities	42,841,945	45,370,954	48,219,189
Invested in capital assets, net of related debt	(1,317,617)	(1,852,232)	(7,141,902)
Restricted	(893,132)	(2,301,117)	1,539,584
Unrestricted	(7,238,271)	(7,794,516)	(8,213,664)
Total net deficit	(9,449,020)	(11,947,865)	(13,815,982)
Total liabilities and net deficit	\$ 33,392,925	\$ 33,423,089	\$ 34,403,207

Operating Revenues



The 2008, 2007 and 2006 revenue growth is the result of expanded services to members, including network coordinated services, and new agreements with major wholesale customers.

NORTHWEST OPEN ACCESS NETWORK MANAGEMENT'S DISCUSSION AND ANALYSIS

Capital Assets and Debt Activity

At December 31, 2008 and 2007, NoaNet had \$30.3 and \$27.6 million, respectively, invested in the network infrastructure, an increase from the prior year of 10% and 25%, respectively. The network book value, net of depreciation, amounted to \$13.1 million at December 31, 2008 and \$13.3 million at December 31, 2007. The capital expenditures include network expansion for new transport agreements and network upgrades.

At December 31, 2008 and 2007, NoaNet had \$22.6 and \$24.1 million in debt outstanding, respectively. In 2008 and 2007 NoaNet made debt principal payments totaling \$3.0 and \$3.1 million, respectively. In 2008 NoaNet established a \$1.5 million non-revolving line of credit (note payable) drawing the full amount in order to finance capital expenditures.

Economic Outlook

During 2008 and 2007, the general economic climate for broadband in the underserved areas of the state of Washington was favorable resulting in increasing demand for broadband access. The broadband access has been a contributor to help diversify and enhance local economies. Agreements with major telecommunication providers resulted in award of significant contracts with the State of Washington and others. This has extended high-speed broadband into the underserved areas of the state for distance learning, e-government, telemedicine and other public benefit purposes. Implementation and expansion of new services to more communities through these contracts continues the growth of the network footprint throughout the State of Washington. While national economic conditions have worsened, NoaNet did not experience any significant ill effects from the downturn in 2008.

**NORTHWEST OPEN ACCESS NETWORK
BALANCE SHEET**

ASSETS

	DECEMBER 31,	
	2008	2007
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,139,749	\$ -
HCN cash and cash equivalents - Restricted	10,320,579	10,858,399
Receivables		
Accounts receivable, net	2,752,975	3,223,051
Interest receivable	-	142,365
Current portion of HCN contract receivable	2,745,000	-
Prepaid and deferred expenses	1,251,298	1,245,973
	<u>18,209,601</u>	<u>15,469,788</u>
PROPERTY AND EQUIPMENT		
Equipment	23,880,857	21,264,927
Structures	6,399,254	6,342,126
	<u>30,280,111</u>	<u>27,607,053</u>
Less accumulated depreciation	17,229,802	14,319,294
	<u>13,050,309</u>	<u>13,287,759</u>
OTHER ASSETS		
Prepaid IRU agreement	373,375	424,875
Bond reserve restricted investments	1,546,000	1,538,284
Unamortized bond issuance costs	213,640	262,383
HCN contract receivable, net of current portion	-	2,440,000
	<u>2,133,015</u>	<u>4,665,542</u>
Total assets	<u>\$ 33,392,925</u>	<u>\$ 33,423,089</u>

**NORTHWEST OPEN ACCESS NETWORK
BALANCE SHEET**

LIABILITIES AND NET DEFICIT

	DECEMBER 31,	
	2008	2007
CURRENT LIABILITIES		
Book overdraft	\$ -	\$ 18,597
Accounts payable	1,878,301	1,947,346
Accrued payroll liabilities	416,936	408,848
Accrued pension payable	1,799,203	1,308,926
Accrued interest payable	122,022	143,311
Deferred revenue and other accrued liabilities	554,354	306,291
Current portion of HCN deferred revenue	1,938,089	1,904,200
Current portion of notes payable	1,427,924	1,305,468
Current portion of revenue bonds	1,810,000	1,705,000
	9,946,829	9,047,987
LONG-TERM LIABILITIES, net of current portion		
Notes payable	2,778,494	2,729,367
Revenue bonds	16,550,000	18,360,000
HCN deferred revenue	13,566,622	15,233,600
	32,895,116	36,322,967
	42,841,945	45,370,954
NET DEFICIT		
Invested in capital assets, net of related debt	(1,317,617)	(1,852,232)
Restricted	(893,132)	(2,301,117)
Unrestricted	(7,238,271)	(7,794,516)
	(9,449,020)	(11,947,865)
	\$ 33,392,925	\$ 33,423,089

NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF OPERATIONS AND CHANGES IN NET DEFICIT

	<u>YEAR ENDED DECEMBER 31,</u>	
	<u>2008</u>	<u>2007</u>
OPERATING REVENUES		
Regional service providers	\$ 9,818,413	\$ 9,338,647
Local service providers	988,414	774,571
Access revenues	1,955,501	1,319,205
Network coordinated services	634,677	544,188
Non-recurring charges	1,346,414	664,879
	<u>14,743,419</u>	<u>12,641,490</u>
OPERATING EXPENSES	<u>13,720,534</u>	<u>12,477,776</u>
OPERATING INCOME	<u>1,022,885</u>	<u>163,714</u>
OTHER INCOME (EXPENSE)		
Interest income	313,765	310,843
Interest expense and related amortization	(1,630,164)	(1,979,758)
Other income	221,602	300,000
	<u>(1,094,797)</u>	<u>(1,368,915)</u>
NET LOSS	(71,912)	(1,205,201)
MEMBER PAYMENTS	<u>2,570,757</u>	<u>3,073,318</u>
CHANGE IN NET DEFICIT	2,498,845	1,868,117
NET DEFICIT, beginning of year	<u>(11,947,865)</u>	<u>(13,815,982)</u>
NET DEFICIT, end of year	<u><u>\$ (9,449,020)</u></u>	<u><u>\$ (11,947,865)</u></u>

**NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF CASH FLOWS**

	YEAR ENDED DECEMBER 31,	
	2008	2007
CASH FLOWS FROM OPERATING ACTIVITIES		
Cash from customers	\$ 13,523,469	\$ 25,588,408
Cash paid to suppliers	(7,969,212)	(6,498,843)
Cash paid to employees	(2,062,630)	(1,819,291)
Taxes paid	(321,286)	(303,113)
	<u>3,170,341</u>	<u>16,967,161</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Net activity on investments	(7,716)	1,300
Other income	221,602	300,000
Interest received	456,130	174,774
	<u>670,016</u>	<u>476,074</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES		
Borrowings on note payable	1,500,000	-
Payments on notes payable	(1,328,417)	(1,465,165)
Payments on bonds	(1,705,000)	(1,610,000)
Interest paid	(1,602,710)	(1,909,444)
Net purchase of property and equipment	(2,673,058)	(5,447,429)
Member payments	2,570,757	3,073,318
	<u>(3,238,428)</u>	<u>(7,358,720)</u>
CHANGE IN CASH AND CASH EQUIVALENTS	601,929	10,084,515
CASH AND CASH EQUIVALENTS, beginning of year	<u>10,858,399</u>	<u>773,884</u>
CASH AND CASH EQUIVALENTS, end of year	<u>\$ 11,460,328</u>	<u>\$ 10,858,399</u>

See accompanying notes.

NORTHWEST OPEN ACCESS NETWORK
STATEMENT OF CASH FLOWS

Reconciliation of operating income to net cash from operating activities:

	YEAR ENDED DECEMBER 31,	
	2008	2007
CASH FLOWS FROM OPERATING ACTIVITIES		
Operating income	\$ 1,022,885	\$ 163,714
Adjustments to reconcile operating income to net cash from operating activities		
Depreciation	2,910,508	2,513,992
Change in assets and liabilities		
Accounts receivable	470,076	(1,735,853)
HCN contract receivable	(305,000)	16,602,000
Prepaid and deferred expenses	46,175	(782,254)
Accounts payable and book overdraft	(87,642)	1,759,430
Accrued liabilities	498,365	365,361
Deferred revenue and other accrued liabilities	248,063	(15,029)
HCN deferred revenue	(1,633,089)	(1,904,200)
	<u>\$ 3,170,341</u>	<u>\$ 16,967,161</u>

Note 1 - Nature of Organization and Operations

Northwest Open Access Network (NoaNet), a Washington non-profit mutual corporation, was incorporated in February 2000. NoaNet consists of the Telecommunications System and, beginning in 2006, the High Capacity Network (HCN) System.

The Telecommunications System provides a broadband communication backbone, primarily over public benefit fibers licensed from Bonneville Power Administration (See Note 8), throughout Washington State for assisting its members in providing high speed telecommunication services to customers and in the efficient management of load, conservation and acquisition of electric energy, as well as other purposes. In addition, the Telecommunications System conducts business on a wholesale basis with unrelated commercial and government entities. The fiber optic network began commercial operation in January 2001.

The HCN System was formed in connection with an Indefeasible Right of Use agreement to provide communication transport capacity entered into with a specific customer (See Note 11). As of December 31, 2008 and 2007, the assets, liabilities, operations and cash flows of the HCN System are included for financial reporting purposes with the Telecommunications System.

NoaNet is governed by a board of directors consisting of seven persons selected from the thirteen members. NoaNet's members consist of Washington Public Utility Districts and Energy Northwest, a joint operating agency.

Note 2 - Summary of Significant Accounting Policies

Reporting entity - In evaluating how to define NoaNet for financial reporting purposes, management has considered NoaNet's financial reporting entity. The financial reporting entity consists of NoaNet and component units. Component units are legally separate organizations for which NoaNet is financially accountable and other organizations for which NoaNet is not accountable but for which the nature and significance of their relationship with NoaNet are such that the exclusion would cause NoaNet's financial statements to be misleading or incomplete. Based upon this criterion, NoaNet has no component units.

Basis of accounting and presentation - The financial statements of NoaNet have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America. NoaNet applies all applicable Governmental Accounting Standards Board (GASB) pronouncements as well as Financial Accounting Standards Board (FASB) pronouncements and Accounting Principles Board (APB) opinions issued on or before November 30, 1989 unless those pronouncements and opinions conflict with or contradict GASB pronouncements. As allowed under GASB No. 20, NoaNet has elected to apply all applicable FASB Statements and Interpretations issued after November 30, 1989, except for those that conflict with or contradict GASB pronouncements. The one exception is for NoaNet's defined benefit retirement plan which is accounted for under FASB pronouncements.

NORTHWEST OPEN ACCESS NETWORK NOTES TO FINANCIAL STATEMENTS

Note 2 - Summary of Significant Accounting Policies (Continued)

Cash equivalents - NoaNet considers all highly liquid investment securities, including restricted, with a maturity of three months or less to be cash equivalents (See Note 3).

Accounts receivable - Accounts receivable are recorded when invoices are issued and written off when they are determined to be uncollectible. Credit is extended to customers generally without collateral requirements. The allowance for doubtful accounts is estimated based on NoaNet's historical losses, review of specific problem accounts, existing economic conditions and the financial stability of its customers. Generally, NoaNet considers accounts receivable past due after 30 days. The allowance for doubtful accounts was \$30,000 at December 31, 2008 and 2007.

Property and equipment - Property and equipment are stated at cost (See Note 5). Cost includes contracted services, direct labor and materials, interest capitalized during construction and indirect charges for engineering, supervision and other overhead items. Expenditures for normal repairs and maintenance are charged to operations as incurred; renewals, replacements and betterments are capitalized. NoaNet has provided for depreciation using the straight-line method over the estimated useful lives of the assets ranging from five to twenty years. Depreciation expense for the years ended December 31, 2008 and 2007 was \$2,910,508 and \$2,513,992, respectively.

Fiber optic network assets include rights of way, conduit, fiber, shelters and point of presence racks. Operating equipment includes network equipment and other equipment necessary to operate the network.

NoaNet's policy is to depreciate its long-lived assets over their remaining useful life and to write-down such assets if the net carrying value is not recoverable from future cash flows. The assessment as to whether a write-down is required is based on NoaNet's estimates of future cash flows and NoaNet's assumptions about the use of assets. There were no write-downs in 2008 or 2007.

Prepaid IRU - In 2007 NoaNet's HCN System entered into a 10-year Indefeasible Right of Use (IRU) agreement that is being amortized to expense on a straight-line basis over the term of the agreement.

Unamortized bond issuance costs - Bond issuance costs relating to the revenue bonds are amortized over the life of the bond issue using a weighted average of the face amount of bonds outstanding. Amortization expense was \$48,743 and \$48,946 for the years ended December 31, 2008 and 2007, respectively.

Compensated absences - NoaNet accrues accumulated unpaid vacation benefits as the obligation is incurred. The accrued liability for unpaid vacation leave at December 31, 2008 and 2007 was \$416,936 and \$390,838, respectively.

Deferred revenue - Deferred revenue consists of revenues from an indefeasible right of use (IRU) agreement and prepaid communication transport service revenue, which are amortized to operating revenue in equal monthly installments over the term of the agreements (See Note 11).

Note 2 - Summary of Significant Accounting Policies (Continued)

Revenue recognition - Revenue is recognized over the period the service is provided based upon port readings of traffic (megabytes of data) and billed at the ninety-fifth percentile to account for anomalies or by contractual agreements. Non-recurring charges consist of connection fees and project management services and are recognized when the service is established.

IRU agreements are accounted for as operating leases or service arrangements depending on whether the customer has the exclusive right to use the assets. Revenue is recognized on both operating leases and service arrangements on a straight-line basis over the term of the contract.

Net assets - Net assets consist of the following components:

- **Invested in capital assets, net of related debt** - This component of net assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances of bonds and notes that are attributable to the acquisition, construction, or improvement of those assets.
- **Restricted** - This component of net assets consists of net assets on which constraints are placed as to their use.
- **Unrestricted** - This component of net assets consists primarily of cumulative operating losses, member payments and bonds used to finance operating activities.

Marketing expense - Marketing costs are expensed as incurred. Total marketing expense was \$965,165 and \$986,275 for the years ended December 31, 2008 and 2007, respectively.

Income taxes - NoaNet is a non-profit mutual corporation exempt from federal income taxes because any income accrues to the members, which are political subdivisions of the State of Washington.

Use of estimates - The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from these estimates.

Reclassifications - Certain 2007 balances have been reclassified to conform to 2008 presentation.

Note 3 - Cash and Investments

NoaNet maintains cash and investments in fund accounts in accordance with bond resolutions and Board authorization. Description of these fund account types are as follows:

Revenue Fund - Used to account for cash and investments set aside for short-term investments as designated by the Board.

Bond Reserve Fund - Used to account for restricted cash and investments required under the Bond Indenture of Trust for future payment of principal and interest on debt.

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 3 - Cash and Investments (Continued)

HCN Fund - Used to account for restricted cash and investments required under the HCN contract.

As of December 31, 2008, NoaNet held the following cash and investments:

Investment Type	Carrying Value	Weighted Average Maturity (Years)	% of Portfolio
Cash	\$ 1,139,749	-	8.8%
Local Government Investment Pool	11,866,579	-	91.2%
Total cash and cash equivalents and bond reserve investments	\$ 13,006,328		100.0%

As of December 31, 2007, NoaNet held the following cash and investments:

Investment Type	Carrying Value	Weighted Average Maturity (Years)	% of Portfolio
Cash	\$ 1,538,284	-	12.4%
Local Government Investment Pool	4,099,399	-	33.1%
Certificate of Deposit	6,759,000	0.08	54.5%
Total cash and cash equivalents and bond reserve investments	\$ 12,396,683		100.0%

The “weighted average maturity in years” calculation assumes that all investments are held until maturity.

Interest Rate Risk

NoaNet does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from rising interest rates. However, investment maturities are generally limited to less than two years and the State Treasurer’s Local Government Investment Pool (LGIP) has a weighted average portfolio maturity of less than 90 days.

Custodial Credit Risk

Custodial credit risk is that, in the event of the failure of the counterparty, NoaNet will not be able to recover the value of its investments that are in possession of an outside party.

In accordance with the Revised Code of Washington, NoaNet bond resolution and NoaNet internal investment policies, all investments are direct obligations of the U.S. Government or its Agencies, deposits in the LGIP, or deposits with financial institutions recognized as qualified public depositories of the State of Washington.

Note 3 - Cash and Investments (Continued)

NoaNet's cash deposits are covered by federal depository insurance or protected against loss by deposit with financial institutions recognized as qualified public depositories of the State of Washington. NoaNet intends to hold time deposits and securities until maturity.

Concentration of Credit Risk

Concentration of credit risk is the risk that, when investments are concentrated in one issuer, this concentration presents a heightened risk of potential loss. NoaNet has not experienced any losses in such accounts and believes it is not exposed to any significant credit risk on cash and investments. NoaNet policies allow the entire portfolio to be invested in direct United States Government guaranteed obligations, in the LGIP or Washington State depositories. The LGIP, a 2a7-like pool as defined by GASB Statement No. 31 and the Securities and Exchange Commission, invests in high quality, short term investments; all LGIP money market securities must be rated A-1 by Standard & Poors Corporation or P1 by Moody's Investor Services, Inc. The LGIP weighted average maturity must not exceed 90 days and no single investment may exceed 762 days in maturity. Withdrawals in excess of \$10 million are available on a one day notice. The LGIP Annual Report is available on the State Treasurer's website at <http://tre.wa.gov/LGIP/lgip.htm>.

Note 4 - Status of Operations

In 2000, NoaNet was organized to serve a unique niche in the telecommunications industry focusing on delivery of fiber optic based broadband access to underserved areas primarily in rural parts of Washington State. Today member networks have been built such that NoaNet's footprint extends into many rural counties in the State. The operating platform is open access and services reflect cost-based pricing as NoaNet is organized as a non-profit entity. NoaNet has continued to expand its offerings to include network coordinated services to its members such as network element monitoring, operations, sales and administrative services.

NoaNet's operating revenues increased 17% during 2008, resulting in positive operating income and cash flows and EBITDA. Continued increases in sales are projected (but not guaranteed) as a result of ongoing and expanded marketing and sales activities, some in coordination with NoaNet members and others (See Note 11).

NoaNet's thirteen members are committed both philosophically and financially to support NoaNet through the transition from a start-up to an on-going wholesale telecommunications service provider. Pursuant to a repayment agreement, the members and several former members are responsible for debt service payments on NoaNet's Revenue Bonds to the extent NoaNet does not have sufficient funds to make those payments after paying or providing for cost of maintenance and operations. The members also provide operating assessments approved by the Board. There were no such operating assessments in 2008 or 2007. Payments by members and former members under repayment agreements were approximately \$2.6 and \$3.1 million in 2008 and 2007, respectively. Authorized payments for 2009 are expected to be approximately \$1.6 million.

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 4 - Status of Operations (Continued)

NoaNet believes it is favorably positioned considering the nature of the rural markets it serves and its members' continuing support and commitment to providing broadband to underserved regions of the State.

Note 5 - Property and Equipment

A summary of the balances and changes in property and equipment are as follows:

	<u>2007</u>	<u>Additions</u>	<u>Retirements/ Other</u>	<u>2008</u>
Equipment	\$ 21,264,927	\$ 2,615,930	\$ -	\$ 23,880,857
Structures	6,342,126	57,128	-	6,399,254
Total property and equipment	27,607,053	<u>2,673,058</u>	<u>-</u>	30,280,111
Less accumulated depreciation	<u>14,319,294</u>	<u>2,910,508</u>	<u>-</u>	<u>17,229,802</u>
Net property and equipment	<u>\$ 13,287,759</u>			<u>\$ 13,050,309</u>

Indefeasible Right of Use Agreement

Certain of NoaNet's assets support an indefeasible right of use agreement accounted for as an operating lease (See Note 11). These assets amounted to approximately \$6.5 million at December 31, 2008 and 2007.

Note 6 - Notes Payable

In 2008 NoaNet established a \$1.5 million non-revolving line of credit with a commercial lender in order to finance capital expenditures and network upgrades. The principal amount outstanding on the line of credit was \$1,500,000 at December 31, 2008. The note is due in twenty equal installments commencing February 1, 2009 and bears interest at either the prime rate less 1.0% or the LIBOR rate plus 1.5%. Rate options are determined by NoaNet. At December 31, 2008, NoaNet has selected the prime rate less 1.0%. The line matures on November 1, 2013, is collateralized by NoaNet's net revenues and member guarantees, and is in a junior lien position to the Telecommunications Network Revenue Bonds (See Note 7).

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 6 - Notes Payable (Continued)

In 2006 NoaNet established a \$5 million non-revolving line of credit with a commercial lender in order to finance capital expenditures. The principal amount outstanding on the line of credit was \$2,629,495 and \$3,650,220 at December 31, 2008 and 2007, respectively. The note is due in two quarterly installments of interest only and then eighteen quarterly installments of principal and interest commencing September 1, 2006 and bears interest at either the prime rate less .35% or the LIBOR rate plus 2.35%. Rate options are determined by NoaNet. At December 31, 2008 NoaNet has selected the prime rate less .35%. The line matures on June 1, 2011, is collateralized by NoaNet's net revenues and is in a junior lien position to the Telecommunications Network Revenue Bonds (See Note 7).

In 2003 NoaNet established a \$5 million non-revolving line of credit with a commercial lender in order to finance capital expenditures and network upgrades. The principal amount outstanding on the line of credit was \$76,923 and \$384,615 at December 31, 2008 and 2007, respectively. The note is due in thirteen equal quarterly installments commencing eighteen months after the date an amount is first drawn on each Tranche. Each Tranche bears interest at either the prime rate or the LIBOR rate plus 2.0%. Rate options are determined by NoaNet. At December 31, 2008, NoaNet has selected the LIBOR rate plus 2.0%. The line matured on March 31, 2009.

NoaNet covenants that it shall assess its members for their percentage share of principal and interest on the notes to the extent that NoaNet does not have sufficient funds to pay the notes after paying or providing for cost of maintenance and operations of NoaNet and after providing for the payment of principal and interest on NoaNet's outstanding Telecommunications Network Revenue Bonds (2001). NoaNet is also subject to certain financial and non-financial covenants.

Scheduled debt service payments on principal are as follows:

2009	\$ 1,427,924
2010	1,485,957
2011	617,537
2012	300,000
2013	<u>375,000</u>
	<u>\$ 4,206,418</u>

The prime rate and LIBOR rate as of December 31, 2008 was 3.25% and 2.00%, respectively.

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 7 - Telecommunications Network Revenue Bonds, 2001 (Taxable)

On July 15, 2001, NoaNet issued at par \$27,000,000 in Telecommunications Network Revenue Bonds. Interest on the bonds is payable semi-annually each June 1 and December 1. Principal of the bonds is payable annually on December 1; from December 1, 2003 through December 1, 2011 for the Serial Bonds; and December 1, 2016 for the Term Bonds. The Term Bonds have annual principal sinking fund requirements beginning December 1, 2012.

The members and several former members have entered into a Repayment Agreement under which they are responsible for debt payments to the extent NoaNet does not have sufficient funds to make those payments after paying or providing for cost of maintenance and operations.

	<u>2008</u>	<u>2007</u>
Serial bonds due through 2011 (interest from 6.34% to 6.44%)	\$ 5,785,000	\$ 7,490,000
7.09% term bonds due 2016	<u>12,575,000</u>	<u>12,575,000</u>
Total revenue bonds	18,360,000	20,065,000
Less current portion of revenue bonds	<u>1,810,000</u>	<u>1,705,000</u>
Long-term portion of revenue bonds	<u>\$ 16,550,000</u>	<u>\$ 18,360,000</u>

Scheduled debt service payments for principal and interest and principal maturities are as follows:

	<u>Sinking Funds</u>			<u>Principal Maturities</u>
	<u>Interest</u>	<u>Principal</u>	<u>Total</u>	
2009	\$ 1,261,349	\$ 1,810,000	\$ 3,071,349	\$ 1,810,000
2010	1,146,595	1,925,000	3,071,595	1,925,000
2011	1,023,588	2,050,000	3,073,588	2,050,000
2012	891,568	2,185,000	3,076,568	2,185,000
2013	736,651	2,335,000	3,071,651	2,335,000
2014 - 2016	<u>1,168,078</u>	<u>8,055,000</u>	<u>9,223,078</u>	<u>8,055,000</u>
	<u>\$ 6,227,829</u>	<u>\$ 18,360,000</u>	<u>\$ 24,587,829</u>	<u>\$ 18,360,000</u>

The Bond resolution requires the establishment and maintenance of bond proceeds, interest and reserve fund accounts, the purpose of which are to provide additional security as well as scheduled debt service payments. The reserve fund is to be maintained throughout the term of the bonds, in investments as permitted by the resolution.

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 7 - Telecommunications Network Revenue Bonds, 2001 (Taxable) (Continued)

During the year ended December 31, 2008, the following changes occurred in bonds payable:

	<u>2007</u>	<u>Additions</u>	<u>Reductions</u>	<u>2008</u>	<u>Due Within One Year</u>
Revenue Bonds	<u>\$ 20,065,000</u>	<u>\$ -</u>	<u>\$ 1,705,000</u>	<u>\$ 18,360,000</u>	<u>\$ 1,810,000</u>

Note 8 - Operating Leases and License

NoaNet maintains a long-term operating lease agreement with Bonneville Power Administration (BPA) to lease property for the placement of regenerator huts and appurtenant cables, vaults and devices. NoaNet also maintains a long-term license agreement with BPA to access public benefit fibers and commercial fibers along a 1,279 mile route in the Pacific Northwest. This license includes annual fiber fees and maintenance charges. The BPA agreements will expire in 2019 unless extended by mutual agreement. Expenses incurred under these agreements were \$1,558,625 and \$1,293,521 for the years ended December 31, 2008 and 2007, respectively.

In addition, NoaNet maintains several agreements with telecommunication providers for connectivity, dark fiber, equipment rooms and transport services, which require payment of monthly charges based upon usage or fixed fee arrangements. Certain leases include renewal options and additional monthly charges may be incurred for the use of capacity above the amounts contracted in the agreements. Expenses incurred under these agreements were \$4,710,298 and \$4,324,669 for the years ended December 31, 2008 and 2007, respectively.

Future minimum payments for the above leases and license are as follows:

2009	\$ 1,283,022
2010	1,348,862
2011	1,348,862
2012	1,348,862
2013	1,348,862
2014-2018	6,744,310
2019-2023	<u>1,078,554</u>
	<u>\$ 14,501,334</u>

During 2006, NoaNet entered into a five-year triple net facility lease with an option to renew for its network operations center. The minimum monthly rent is \$2,771.

NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS

Note 9 - Retirement Plans

Defined Benefit Plan

NoaNet maintains a single-employer defined benefit pension plan covering all eligible employees that is funded by required contributions from NoaNet. Annual contributions are based upon actuarial calculations (the most recent actuarial valuation was January 1, 2008). Following is the summary of plan information for the years ended December 31, 2008 and 2007:

	<u>2008</u>	<u>2007</u>
Projected benefit obligation at December 31	\$ 3,490,292	\$ 2,999,663
Fair value of plan assets at December 31	<u>1,691,089</u>	<u>1,690,737</u>
Under-funded amount	<u>\$ 1,799,203</u>	<u>\$ 1,308,926</u>
Accumulated benefit obligation	<u>\$ 3,099,184</u>	<u>\$ 2,680,627</u>
Accrued benefit obligation recognized in the balance sheet	<u>\$ 1,799,203</u>	<u>\$ 1,308,926</u>
	<u>2008</u>	<u>2007</u>
Actuarial assumptions as of December 31		
Discount rate	6.00%	6.00%
Expected return on plan assets	6.00%	6.00%
Rate of compensation increase	4.00%	4.00%
Pension benefits as of December 31		
Benefit cost	\$ 399,348	\$ 367,977
Employer contribution	-	249,000
Benefits paid	-	108,690
Benefits expected to paid for the years ending December 31:		
2009	\$ 7,156	
2010	51,931	
2011	52,667	
2012	53,341	
2013	111,533	
2014-2018	615,794	

Note 9 - Retirement Plans (Continued)

Benefits are paid at normal retirement generally in the form of a single life annuity and fully vest at six years of vesting service. Benefits may also be paid at death, disability and termination. Benefits are calculated at 2% of average monthly compensation times years of benefit service after May 1, 2004 plus benefits accrued prior to May 1, 2004. There were no substantive commitments for benefits other than as stated in the Plan. There are no significant liabilities other than for benefits. Plan assets are invested in certificates of deposit. Further information about the Plan may be requested from NoaNet Headquarters 5802 Overlook Ave NE Tacoma, WA 98422.

In January 2003 certain employees were transferred to NoaNet Oregon, a prior affiliate of NoaNet. The Plan was amended to freeze the benefits for these employees of NoaNet Oregon with additional years of service considered in the calculation of vesting as applicable.

Defined Contribution Plan

NoaNet sponsors a deferred compensation plan (Internal Revenue Code Section 457) for all eligible employees. The plan is entirely funded by voluntary employee contributions. All plan assets are held in trust for the exclusive benefit of participants and their beneficiaries. In 2008 NoaNet started a program of matching contributions. The match is capped annually at \$2,400 per eligible employee. NoaNet made matching contributions in 2008 of \$2,639.

Note 10 - Self-Insurance

NoaNet is a member of the Public Utility Risk Management Services Self-Insurance Fund (PURMS). RCW Chapter 48.62 authorizes the governing body of any one or more governmental entities to form together into or join a pool or organization for the joint purchasing of insurance, and/or joint self-insuring, and/or joint hiring or contracting for risk management services to the same extent that they may individually purchase insurance, self insure, or hire or contract for risk management services. An agreement to form a pooling arrangement was made pursuant to the provisions of RCW Chapter 54.16. The liability pool was formed on December 31, 1976 when certain PUDs in the State of Washington joined together by signing the Self Insurance Agreement (SIA) to pool their self-insured losses and jointly purchase insurance and administrative services. Nineteen members currently belong to PURMS.

Additional pools for property and health and welfare coverage were added in March 1997 and April 2000, respectively, under the same SIA and with the same membership. Each member elects the pools in which they participate. NoaNet has elected to participate in all three pools.

Members of each pool are assessed to maintain the designated self-insured retention. After termination, a member is still responsible for their share of contributions to the pools for any unresolved, unreported, and in-process claims for the period they were a signatory to the agreement. The pools are fully funded by its current and former members. Claims are filed by members with the Administrator, Pacific Underwriters, Seattle, WA, which has been contracted to perform claims adjustment and loss prevention services.

NORTHWEST OPEN ACCESS NETWORK NOTES TO FINANCIAL STATEMENTS

Note 10 - Self-Insurance (Continued)

The pools are governed by a Board of Directors which is comprised of one designated representative from each participating member. The Administrator and an elected Administrative Committee are responsible for conducting the business affairs of the pools.

Settled claims have not exceeded insurance coverage in any of the past three fiscal years.

A description of each pool follows:

Liability Pool

The Liability Pool has a \$1 million self-insured retention with \$2 million of reserves, increasing to \$3 million over the next three years. In addition, the Fund purchases \$60 million of excess general liability insurance and \$10 million of professional liability insurance over the \$1 million retention. The Fund also purchases \$35 million in directors and officers liability coverage with a retention of \$500,000. The deductible is \$250.

Property Pool

The majority of the property in the Property Pool has a \$250,000 self-insured retention. Certain classes of property have higher retention requirements up to \$750,000. Reserves for the Property Pool are set at \$750,000. In addition, the Fund purchases \$150 million of excess insurance over the \$250,000 (or higher) retention level. The deductible varies but for most classes of property it is \$250.

Health & Welfare Pool

The Health & Welfare Risk Pool (H&W Pool) provides health and welfare insurance for NoaNet employees and dependants in accordance with the terms of the self insurance agreement (SIA) and the terms of each member's respective coverage booklet, provided to employees.

The H&W Pool maintains reserves approximately equal to the sum of three times the amount of each member's historical average monthly H&W claims. The H&W Pool's ongoing operations are financed through monthly assessments of its participating members. Under such assessments, each member of the H&W Pool pays the Pool the cost the Pool incurred during the preceding month for H&W claims for member employee coverage as well as the member's share, determined under the H&W Pool general assessment formula, of shared H&W costs.

Shared H&W costs include administrative expenses incurred by the Pool, premiums for stop-loss insurance, PPO charges and shared H&W claims. A H&W claim becomes a "shared" expense when and to the extent the cost of the claim exceeds the stop-loss point applicable to a particular member's employee or when the cost of the claim makes the total amount a particular member has paid towards the claims of its employees exceed the stop-loss point applicable to that member.

All stop-loss points are determined for each member and its employees pursuant to the H&W Pool general assessment formula. During 2008 and 2007 PURMS maintained stop-loss insurance with a commercial carrier in the aggregate amounts of \$180,000 and \$170,000, respectively, per insured.

Note 11 - Regional Service Provider Transport Services

Primary Transport Services

NoaNet serves as the primary transport provider for a major telecommunications company in the State of Washington to carry traffic for a number of schools and public agencies to several sites in rural areas of the State. This contract began in 2003 and had a term of four years. The contract was renewed for an additional two years in 2007. Rates are based upon the level of traffic. Revenue for the years ended December 31, 2008 and 2007 was \$1,681,772 and \$2,439,035, respectively.

Advanced Transport Services

NoaNet serves as the backbone transport provider for another major telecommunications company in the State of Washington to carry advanced services for a number of schools and public agencies to several sites in rural areas of the State. This program was implemented in 2004 and is extending and expanding beyond the original terms and duration of the agreement. Rates are based upon the level of traffic. Revenue for the years ended December 31, 2008 and 2007 was \$2,815,415 and \$1,906,809, respectively.

Warrenton-Westin Project

In 2004 NoaNet contracted with a major telecommunications company in the State of Alaska to construct, maintain and operate a network extending from Warrenton, OR to the Westin Building in Seattle, WA. The equipment is owned by the telecommunications company and at the end of five years the equipment can be purchased by NoaNet for a nominal amount. Over the course of the five years, NoaNet maintains and operates the network. Revenue for the years ended December 31, 2008 and 2007 was \$278,420 and \$282,287, respectively.

CTC Project

In 2006 NoaNet contracted with a major customer as a primary transport provider. The contract has a term of ten years. Revenue for the years ended December 31, 2008 and 2007 was \$1,638,733 and \$1,168,786, respectively.

HCN Project

In 2006 NoaNet entered into a 10-year Indefeasible Right of Use (IRU) agreement with a major customer to provide communication transport capacity. Amounts received under the IRU agreement are to be placed in a special fund (the High Capacity Network Fund) and drawn in accordance with an established schedule and as otherwise permitted under the IRU agreement. The IRU agreement is being accounted for as an operating lease and is reflected in the accompanying balance sheet as a contract receivable and deferred revenue. Revenue is being recognized on a straight-line basis over the 10-year term of the agreement beginning in 2007 (\$1.9 million annually). The following is the schedule of remaining amounts to be received under the agreement:

2009	<u>\$ 2,745,000</u>
------	---------------------

**NORTHWEST OPEN ACCESS NETWORK
NOTES TO FINANCIAL STATEMENTS**

Note 11 - Regional Service Provider Transport Services (Continued)

Revenue Concentration

During the years ended December 31, 2008 and 2007, NoaNet had sales to customers who individually accounted for greater than 10% of operating revenue. Sales to four customers totaled 53% and 60% of operating revenue for 2008 and 2007, respectively.

Note 12 - Related Party Transactions

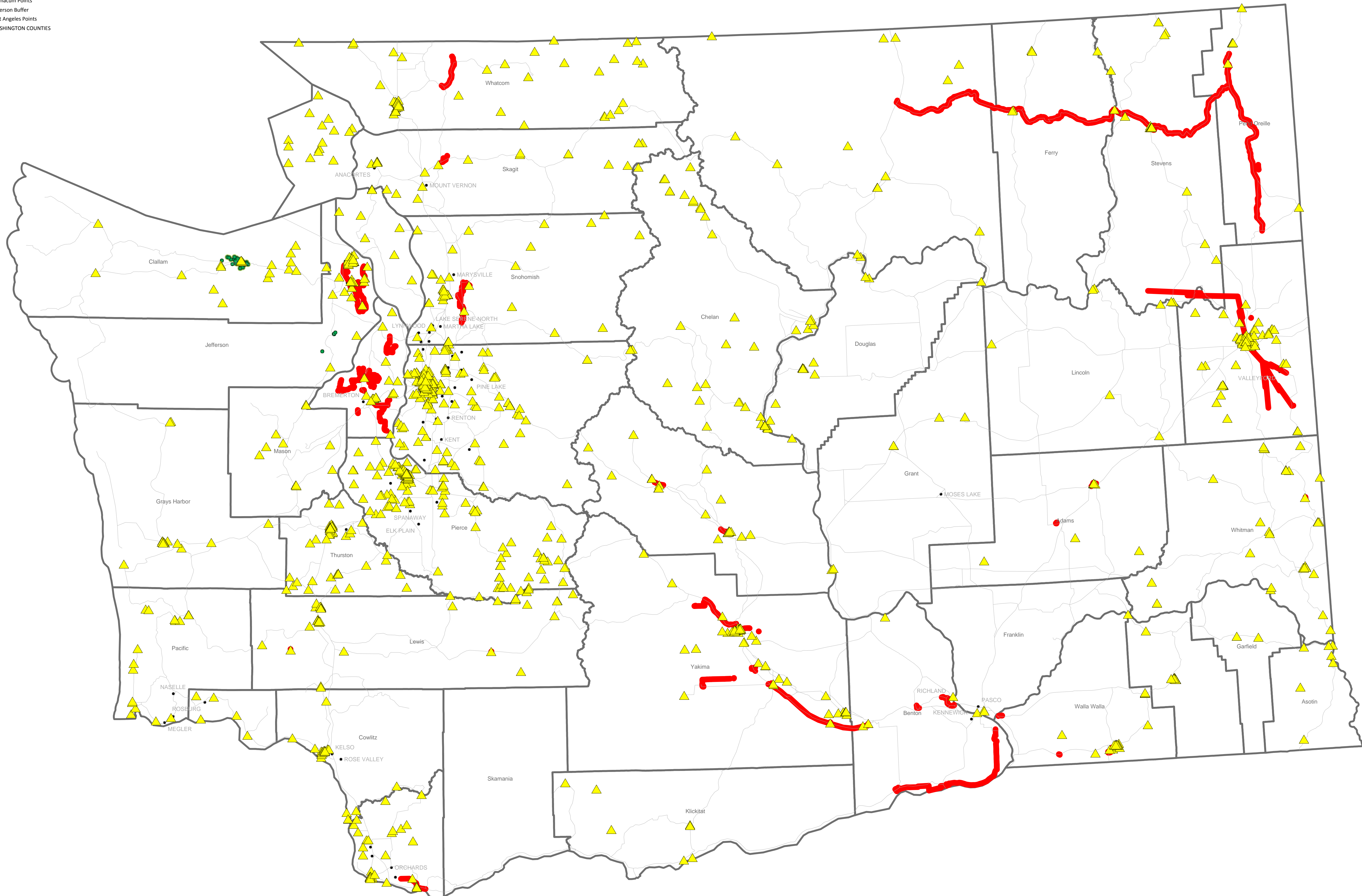
As indicated in Note 1, NoaNet provides communication transport and related services to its members. Accounts receivable from members at December 31, 2008 and 2007 were approximately \$289,000 and \$300,000, respectively, and revenue for the years ended December 31, 2008 and 2007 was approximately \$2,300,000 and \$1,300,000, respectively.

SUPPLEMENTAL INFORMATION

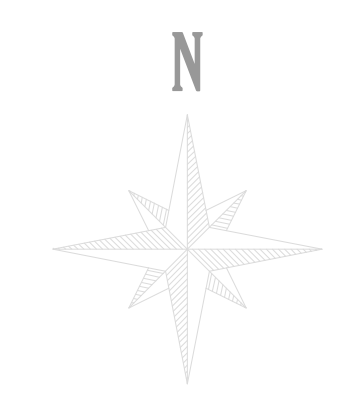
**NORTHWEST OPEN ACCESS NETWORK
SCHEDULE OF OPERATING EXPENSES**

	<u>YEAR ENDED DECEMBER 31,</u>	
	<u>2008</u>	<u>2007</u>
Fiber optic and related licenses and leases	\$ 6,268,923	\$ 5,618,190
Depreciation	2,910,508	2,513,992
Network support and operations center	1,619,910	1,795,338
Marketing and member services	1,213,467	1,242,471
General and administrative	603,225	489,101
Administrative salaries	406,952	268,824
Taxes and licenses	321,286	303,113
Special projects	207,876	74,834
Professional fees	168,183	171,913
Bad debt expense	204	-
	<u>\$ 13,720,534</u>	<u>\$ 12,477,776</u>

- Legend**
- ▲ National Registry of Historical Places
 - Major Highways
 - Round 2 routes
 - Cities
 - Port Angeles Buffer
 - Chimacum Points
 - Jefferson Buffer
 - Port Angeles Points
 - WASHINGTON COUNTIES



DATE CREATED: 3/24/2010
 DATE REVISED: 3/24/2010
 DRAWN BY: Keeton Walden



SCALE:
 COMPANY:
 Northwest Open Access Network
 SYSTEM:
 PROJECT NUMBER:
 DESCRIPTION:
 SHPO Map
 MAP:
 1
 1 OF 1



BTOP Comprehensive Community Infrastructure Service Area Template

Please complete the complete the CCI Service Area worksheet. In each line you will provide name of a service area and one of the contiguous Census tracts or block groups that make up that service area. Please provide full 11-digit Census tract numbers, includes the 2-digit State FIPS code, the 3-digit county code, followed by a unique 6-digit tract number. For Census block groups provide the full tract number, plus the 1-digit block group number (12 digits total). If there is more than one Census tract or block group in a service area, there will be multiple lines in the table for that service area. It is critical that the service area names provided in this table match with the service area names provided in the Service Area Details page of the application. Please review the application document and Service Area Details page for consistency before submitting your application.

Important Note: Excel truncates leading zeros from numbers. Consequently, the tract/block group column on the worksheet has been formatted as text. This formatting should not be altered as the validity of your data may be compromised.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets). Do not leave blank lines in the table between service areas.

EXAMPLE

Service Area Name	Tract or Block Group #
Big BB Project South	01001020100
Big BB Project South	01001020100
Big BB Project South	010010202001
Big BB Project West	01001020400
Big BB Project North	01001020800
Big BB Project North	010010209002

the
p that
PS code,
s, please
is more
le for
the
ew this

group
, or the

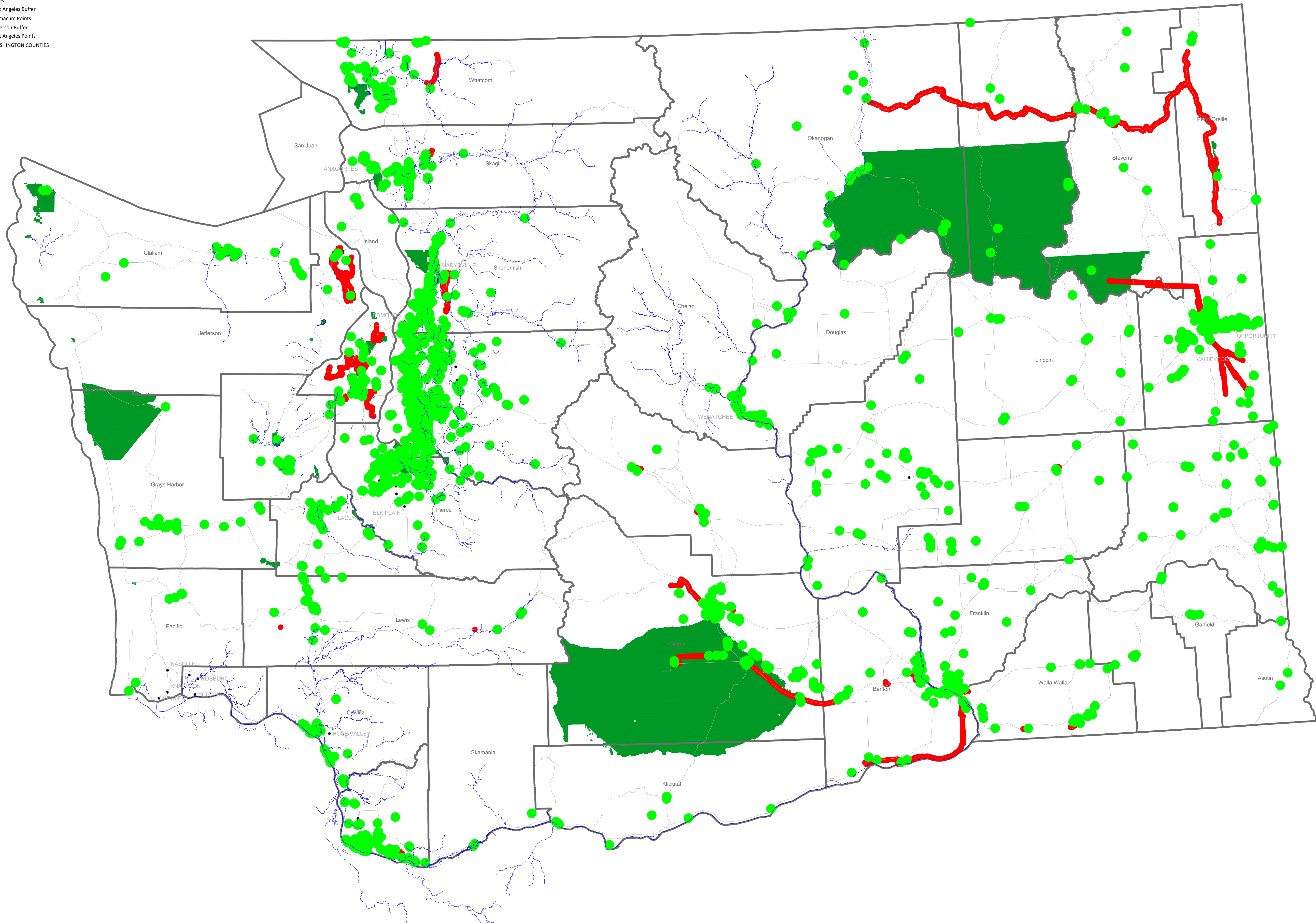
!
r to

BTOP CCI Service Area Template

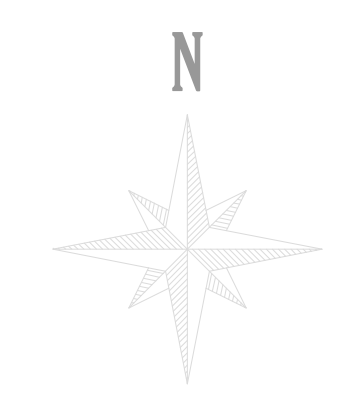
Title: **State of Washington Broadband Consortium**
Easy Grants ID: **5376**

Service Area Name	Tract or Block Group #
and	530270004005
and	530270007001
and	530270008001
and	530270008002
and	530270008003
and	530270009001
and	530270009002
and	530270009003

- Legend**
- Washington Tribal
 - Critical Habitats
 - Brownfield EPA Data
 - Major Highways
 - Round 2 routes
 - Cities
 - Port Angeles Buffer
 - Chimacum Points
 - Jefferson Buffer
 - Port Angeles Points
 - WASHINGTON COUNTIES



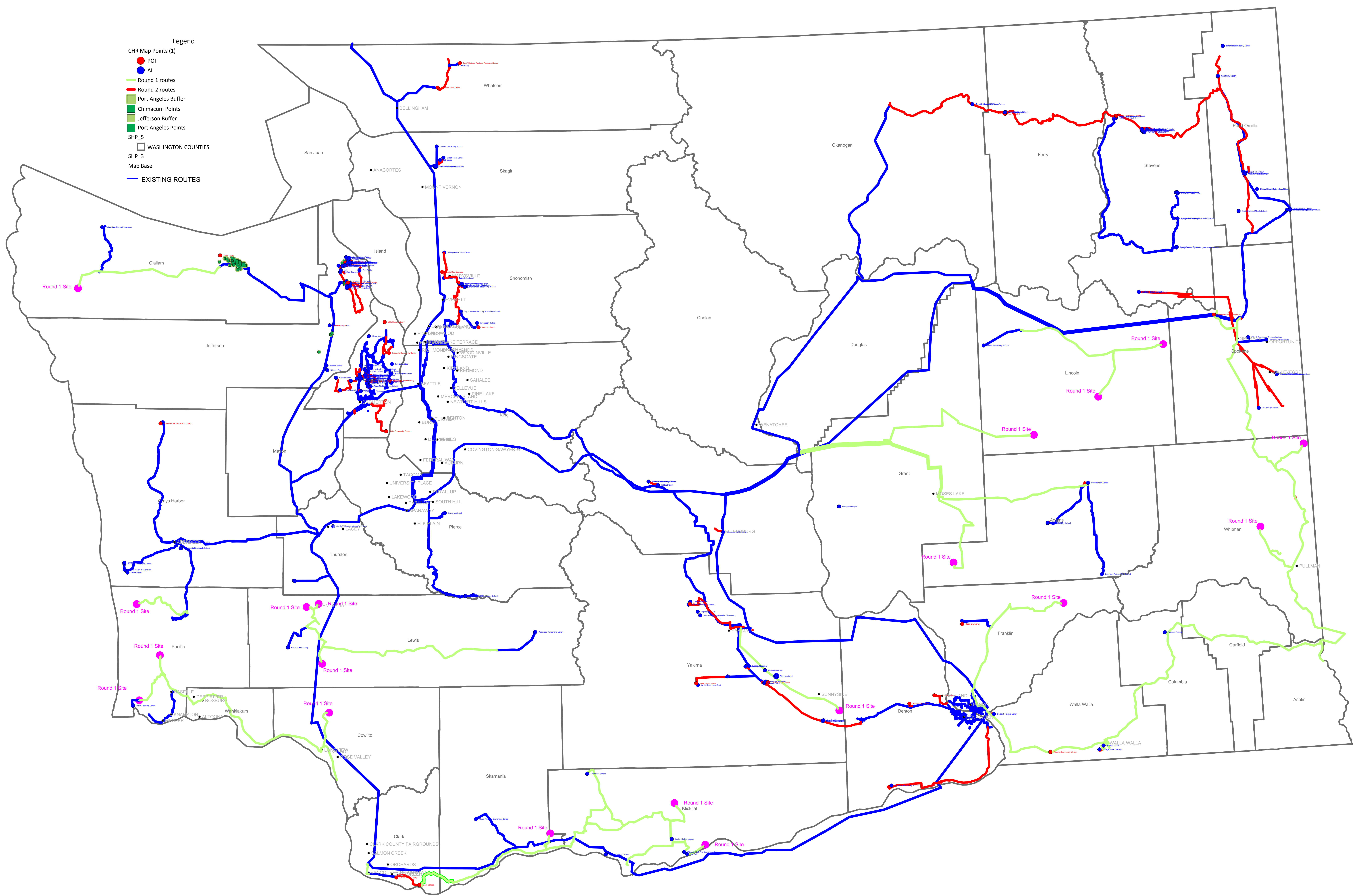
DATE CREATED: 3/24/2010
 DATE REVISED: 3/24/2010
 DRAWN BY: Keeton Walden



SCALE:
 COMPANY:
 Northwest Open Access Network
 SYSTEM:
 PROJECT NUMBER:
 DESCRIPTION:
 Environmental Map
 MAP:
 1
 1 OF 2



- Legend**
- CHR Map Points (1)
 - POI
 - AI
 - Round 1 routes
 - Round 2 routes
 - Port Angeles Buffer
 - Chimacum Points
 - Jefferson Buffer
 - Port Angeles Points
 - SHP_5
 - WASHINGTON COUNTIES
 - SHP_3
 - Map Base
 - EXISTING ROUTES



ID	Task Name	Cost	Duration	Start	Finish	Predecessors	Resource Names	Job Code	2011	2012
1	NoaNet Stimulus Grant Application NOFA 2	\$58,173,226.00	300 days	10/1/10	6/30/12			(incomplete)		
2	Bucket 1 - City of Port Angeles Public Safety and Last Mile Project	\$3,695,766.00	266 days	10/1/10	10/7/11			(incomplete)		
3	Network & Access Equipment	\$2,817,372.00	186 days	10/1/10	6/17/11			(incomplete)		
4	Switching	\$92,007.00	50 days	10/1/10	3/11/11		nt Installer(200%) Engineering	(incomplete)		
5	Routing	\$89,490.00	10 days	3/7/11	3/18/11	4FF+5 days	Equipment Installer(200%) Engineering	(incomplete)		
6	Transport	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
7	Access	\$2,204,400.00	120 days	10/1/10	6/17/11		4SS nt Installer(200%) Engineering	(incomplete)		
8	Other	\$41,475.00	2 days	1/3/11	1/4/11		7SS nt Installer(200%) Engineering	(incomplete)		
9	Outside Plant	\$123,201.00	121 days	10/1/10	3/18/11			(incomplete)		
10	Cables	\$0.00	0 days	10/1/10	10/1/10	32	x[1 400%] Engineering(300%)	(incomplete)		
11	Poles	\$0.00	0 days	10/1/10	10/1/10		3ss[500%] Engineering(300%)	(incomplete)		
12	Towers	\$0.00	0 days	10/1/10	10/1/10		er Installer(400%) Engineering	(incomplete)		
13	Repeaters	\$0.00	0 days	10/1/10	10/1/10		ng, Equipment Installer(200%)	(incomplete)		
14	Other	\$123,201.00	1 day	3/18/11	3/18/11	5FF	x[1 400%] Engineering(300%)	(incomplete)		
15	Buildings	\$0.00	0 days	10/1/10	10/1/10			(incomplete)		
16	Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%) Engineering	(incomplete)		
17	Other	\$0.00	0 days	10/1/10	10/1/10		Telco	(incomplete)		
18	Customer Premise Equipment	\$428,400.00	266 days	10/1/10	10/7/11			(incomplete)		
19	Modems	\$628,400.00	200 days	1/3/11	10/7/11	7SS	Wireless CPE(200%)	(incomplete)		
20	Other (end-user gear)	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)		
21	Billing Support & Operations Support Systems	\$57,800.00	5 days	1/3/11	1/7/11			(incomplete)		
22	Other Support	\$57,800.00	5 days	1/3/11	1/7/11	4SS	Equipment Installer	(incomplete)		
23	Professional Services	\$328,992.00	195 days	10/1/10	6/30/11			(incomplete)		
24	Engineering Design	\$75,000.00	195 days	10/1/10	6/30/11			(incomplete)		
25	Project Engineering	\$0.00	0 days	10/1/10	10/1/10		Engineering	(incomplete)		
26	Project Engineering Consultancy (Hourly rate)	\$75,000.00	195 days	10/1/10	6/30/11		Engineering(200%)	(incomplete)		
27	Project Management	\$199,992.00	0 days	10/1/10	10/1/10			(incomplete)		
28	Project Management	\$0.00	0 days	10/1/10	10/1/10		Engineering(200%)	(incomplete)		
29	City Project Manager (0.5 FTE monthly rate)	\$120,000.00	0 days	10/1/10	10/1/10		Engineering(200%)	(incomplete)		
30	Public Safety Project Coordinator (0.33 FTE monthly rate)	\$79,992.00	0 days	10/1/10	10/1/10		Engineering(200%)	(incomplete)		
31	Other	\$54,000.00	0 days	10/1/10	10/1/10			(incomplete)		
32	ROW Agents	\$0.00	0 days	10/1/10	10/1/10	25SS	Consultant	(incomplete)		
33	BTOP Application Expenses	\$0.00	0 days	10/1/10	10/1/10		Engineering	(incomplete)		
34	Consulting	\$54,000.00	0 days	10/1/10	10/1/10			(incomplete)		
35	Grant application consultant support (Hourly rate)	\$54,000.00	0 days	10/1/10	10/1/10		Engineering(200%)	(incomplete)		
36	Bucket 2 - Benton PUD	\$3,260,755.00	310 days	10/1/10	12/8/11			(incomplete)		
37	Network & Access Equipment	\$244,800.00	171 days	10/1/10	5/27/11			(incomplete)		
38	Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
39	Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
40	Transport	\$148,700.00	90 days	1/17/11	5/20/11	44SS+10 days	Equipment Installer(200%) Engineering	(incomplete)		
41	Access	\$96,100.00	90 days	1/24/11	5/27/11	44SS+15 days	Equipment Installer(200%) Engineering	(incomplete)		
42	Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
43	Outside Plant (54 mi)	\$2,651,864.00	306 days	10/1/10	12/2/11			(incomplete)		
44	Cables	\$2,522,841.00	240 days	1/3/11	12/2/11	64	x[1 400%] Engineering(300%)	(incomplete)		
45	Poles	\$69,022.00	90 days	1/3/11	5/6/11	44SS	3ss[500%] Engineering(300%)	(incomplete)		
46	Towers	\$0.00	0 days	10/1/10	10/1/10		er Installer(400%) Engineering	(incomplete)		
47	Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
48	Other	\$9,631.00	1 day	1/3/11	1/3/11	45SS	x[1 400%] Engineering(300%)	(incomplete)		
49	Buildings	\$1,650.00	67 days	10/1/10	1/23/11			(incomplete)		
50	Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%) Engineering	(incomplete)		
51	Other	\$1,650.00	1 day	1/3/11	1/3/11	44SS	Telco	(incomplete)		
52	Customer Premise Equipment	\$9,900.00	81 days	10/1/10	1/24/11			(incomplete)		
53	Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)		
54	Other (end-user gear)	\$9,900.00	0 days	1/24/11	1/24/11	41SS	Wireless CPE(200%)	(incomplete)		
55	Billing Support & Operations Support Systems	\$0.00	0 days	10/1/10	10/1/10			(incomplete)		
56	Other Support	\$0.00	0 days	10/1/10	10/1/10		Equipment Installer	(incomplete)		
57	Professional Services	\$392,441.00	310 days	10/1/10	12/8/11			(incomplete)		
58	Engineering Design	\$260,527.00	310 days	10/1/10	12/8/11			(incomplete)		
59	Project Engineering	\$260,527.00	310 days	10/1/10	12/8/11		Engineering	(incomplete)		
60	Project Engineering Consultancy (Hourly rate)	\$0.00	0 days	10/1/10	10/1/10		Engineering(300%)	(incomplete)		
61	Project Management	\$130,264.00	310 days	10/1/10	12/8/11			(incomplete)		
62	Project Management	\$130,264.00	310 days	10/1/10	12/8/11	95SS	Engineering(200%)	(incomplete)		
63	Other	\$1,650.00	20 days	10/1/10	10/28/10			(incomplete)		
64	ROW Agents	\$1,650.00	20 days	10/1/10	10/28/10	95SS	Consultant	(incomplete)		
65	BTOP Application Expenses	\$0.00	0 days	10/1/10	10/1/10		Engineering	(incomplete)		
66	Bucket 3 - Jefferson	\$4,056,328.00	275 days	10/1/10	10/20/11			(incomplete)		
67	Network & Access Equipment	\$1,639,997.00	201 days	10/1/10	7/8/11			(incomplete)		
68	Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
69	Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
70	Transport	\$134,200.00	120 days	1/17/11	7/1/11	74SS+10 days	Equipment Installer(200%) Engineering	(incomplete)		
71	Access	\$905,797.00	120 days	1/24/11	7/8/11	74SS+15 days	Equipment Installer(200%) Engineering	(incomplete)		
72	Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
73	Outside Plant (46 mi)	\$2,716,881.00	271 days	10/1/10	10/14/11			(incomplete)		
74	Cables	\$1,975,078.00	205 days	1/3/11	10/14/11	94	x[1 400%] Engineering(300%)	(incomplete)		
75	Poles	\$3,619.00	25 days	1/3/11	2/4/11	74SS	3ss[500%] Engineering(300%)	(incomplete)		
76	Towers	\$736,745.00	0 days	10/1/10	10/1/10		er Installer(400%) Engineering	(incomplete)		
77	Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
78	Other	\$1,440.00	0 days	1/3/11	1/3/11	75SS	x[1 400%] Engineering(300%)	(incomplete)		
79	Buildings	\$1,650.00	67 days	10/1/10	1/23/11			(incomplete)		
80	Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%) Engineering	(incomplete)		
81	Other	\$1,058.00	1 day	1/3/11	1/3/11	74SS	Telco	(incomplete)		
82	Customer Premise Equipment	\$0.00	0 days	10/1/10	10/1/10			(incomplete)		
83	Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)		
84	Other (end-user gear)	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)		
85	Billing Support & Operations Support Systems	\$0.00	0 days	10/1/10	10/1/10			(incomplete)		
86	Other Support	\$0.00	0 days	10/1/10	10/1/10		Equipment Installer	(incomplete)		
87	Professional Services	\$298,394.00	275 days	10/1/10	10/20/11			(incomplete)		
88	Engineering Design	\$198,225.00	275 days	10/1/10	10/20/11			(incomplete)		
89	Project Engineering	\$198,225.00	275 days	10/1/10	10/20/11		Engineering	(incomplete)		
90	Project Engineering Consultancy (Hourly rate)	\$0.00	0 days	10/1/10	10/20/11	85SS	Engineering(200%)	(incomplete)		
91	Project Management	\$99,113.00	275 days	10/1/10	10/20/11			(incomplete)		
92	Project Management	\$99,113.00	275 days	10/1/10	10/20/11	85SS	Engineering(200%)	(incomplete)		
93	Other	\$1,650.00	20 days	10/1/10	10/28/10			(incomplete)		
94	ROW Agents	\$1,058.00	20 days	10/1/10	10/28/10	85SS	Consultant	(incomplete)		
95	BTOP Application Expenses	\$0.00	0 days	10/1/10	10/1/10		Engineering	(incomplete)		
96	Bucket 4 - Kitsap	\$3,206,647.00	370 days	10/1/10	3/11/12			(incomplete)		
97	Network & Access Equipment	\$263,500.00	201 days	10/1/10	7/8/11			(incomplete)		
98	Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
99	Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
100	Transport	\$158,500.00	120 days	1/17/11	7/1/11	104SS+10 days	Equipment Installer(200%) Engineering	(incomplete)		
101	Access	\$105,000.00	120 days	1/24/11	7/8/11	104SS+15 days	Equipment Installer(200%) Engineering	(incomplete)		
102	Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
103	Outside Plant (64 mi)	\$2,582,617.00	351 days	10/1/10	2/3/12			(incomplete)		
104	Cables	\$1,824,748.00	285 days	1/3/11	2/3/12	124	x[1 400%] Engineering(300%)	(incomplete)		
105	Poles	\$619,655.00	285 days	1/3/11	2/3/12	104SS	3ss[500%] Engineering(300%)	(incomplete)		
106	Towers	\$0.00	0 days	10/1/10	10/1/10		er Installer(400%) Engineering	(incomplete)		
107	Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%) Engineering	(incomplete)		
108	Other	\$198,216.00	10 days	1/3/11	1/14/11	104SS	x[1 400%] Engineering(300%)	(incomplete)		
109	Buildings	\$712.00	20 days	10/1/10	10/28/10			(incomplete)		
110	Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%) Engineering	(incomplete)		
111	Other	\$712.00	20 days	10/1/10	10/28/10	119SS	Telco	(incomplete)		
112	Customer Premise Equipment	\$0.00	0 days	10/1/10	10/1/10			(incomplete)		
113	Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)		
114	Other (end-user									

Confidential & Proprietary

Task Name	Cost	Duration	Start	Finish	Predecessors	Resource Names	Job Code	2011	2012								
								Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
307 Network & Access Equipment	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
308 Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
309 Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
310 Transport	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
311 Access	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
312 Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
313 Outside Plant	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
314 Cables	\$0.00	0 days	10/1/10	10/1/10		x[1_400%]_Engineering(300%)	(incomplete)										
315 Poles	\$0.00	0 days	10/1/10	10/1/10		dtor(500%)_Engineering(300%)	(incomplete)										
316 Towers	\$0.00	0 days	10/1/10	10/1/10		er Installer(400%)_Engineering	(incomplete)										
317 Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
318 Other	\$0.00	0 days	10/1/10	10/1/10		x[1_400%]_Engineering(300%)	(incomplete)										
319 Buildings	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
320 Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%)_Engineering	(incomplete)										
321 Other	\$0.00	0 days	10/1/10	10/1/10		Telco	(incomplete)										
322 Customer Premise Equipment	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
323 Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)										
324 Other (end-user gear)	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)										
325 Billing Support & Operations Support Systems	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
326 Other Support	\$0.00	0 days	10/1/10	10/1/10		Equipment Installer	(incomplete)										
327 Professional Services	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
328 Engineering Design	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
329 Project Engineering	\$0.00	0 days	10/1/10	10/1/10		Engineering(300%)	(incomplete)										
330 Project Engineering Consultancy (Hourly rate)	\$0.00	0 days	10/1/10	10/1/10		Engineering(300%)	(incomplete)										
331 Project Management	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
332 Project Management	\$0.00	0 days	10/1/10	10/1/10		Engineering(200%)	(incomplete)										
333 Other	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
334 ROW Agents	\$0.00	0 days	10/1/10	10/1/10		Consultant	(incomplete)										
335 BTOP Application Expenses	\$0.00	0 days	10/1/10	10/1/10		Engineering	(incomplete)										
336 Bucket 13 - NoaNet	\$12,461,296.00	420 days	10/1/10	5/10/12			(incomplete)										
337 Network & Access Equipment	\$2,446,639.00	166 days	10/1/10	6/20/11			(incomplete)										
338 Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
339 Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
340 Transport	\$1,770,062.00	40 days	2/28/11	4/22/11		346 nt Installer(200%)_Engineering	(incomplete)										
341 Access	\$676,597.00	20 days	4/25/11	5/20/11		340 nt Installer(200%)_Engineering	(incomplete)										
342 Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
343 Outside Plant (75 mi)	\$6,302,542.00	396 days	10/1/10	4/6/12			(incomplete)										
344 Cables	\$6,022,762.00	330 days	1/31/11	4/6/12		364 x[1_400%]_Engineering(300%)	(incomplete)										
345 Poles	\$145,025.00	330 days	1/31/11	4/6/12		344SS dtor(500%)_Engineering(300%)	(incomplete)										
346 Towers	\$120,000.00	0 days	2/25/11	2/25/11		350 er Installer(400%)_Engineering	(incomplete)										
347 Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
348 Other	\$14,755.00	1 day	1/31/11	1/31/11		344SS x[1_400%]_Engineering(300%)	(incomplete)										
349 Buildings	\$86,768.00	106 days	10/1/10	2/25/11			(incomplete)										
350 Pre-Fab Huts	\$82,000.00	40 days	1/31/11	2/25/11		344SS Contractor(400%)_Engineering	(incomplete)										
351 Other	\$4,768.00	20 days	10/1/10	10/28/10		359SS Telco	(incomplete)										
352 Customer Premise Equipment	\$92,400.00	171 days	10/1/10	5/27/11			(incomplete)										
353 Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)										
354 Other (end-user gear)	\$92,400.00	40 days	4/4/11	5/27/11		341FF+5 days Wireless CPE(200%)	(incomplete)										
355 Billing Support & Operations Support Systems	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
356 Other Support	\$0.00	0 days	10/1/10	10/1/10		Equipment Installer	(incomplete)										
357 Professional Services	\$3,672,927.00	420 days	10/1/10	5/10/12			(incomplete)										
358 Engineering Design	\$699,593.00	420 days	10/1/10	5/10/12			(incomplete)										
359 Project Engineering	\$699,593.00	420 days	10/1/10	5/10/12		Engineering	(incomplete)										
360 Project Engineering Consultancy (Hourly rate)	\$0.00	0 days	10/1/10	10/1/10		Engineering(300%)	(incomplete)										
361 Project Management	\$2,233,070.00	420 days	10/1/10	5/10/12			(incomplete)										
362 Project Management	\$2,233,070.00	420 days	10/1/10	5/10/12		359SS Engineering(200%)	(incomplete)										
363 Other	\$740,264.00	60 days	10/1/10	12/23/10			(incomplete)										
364 ROW Agents	\$4,768.00	40 days	10/1/10	11/25/10		359SS Consultant	(incomplete)										
365 BTOP Application Expenses	\$735,496.00	60 days	10/1/10	12/23/10		359SS Engineering	(incomplete)										
366 Bucket 14 - CT	\$1,076,383.00	145 days	10/1/10	4/21/11			(incomplete)										
367 Network & Access Equipment	\$0.00	30 days	10/1/10	11/11/10			(incomplete)										
368 Switching	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
369 Routing	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
370 Transport	\$0.00	30 days	10/1/10	11/11/10		Equipment Installer(200%)_Engineering	(incomplete)										
371 Access	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
372 Other	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
373 Outside Plant (6 mi)	\$403,113.00	96 days	10/1/10	2/11/11			(incomplete)										
374 Cables	\$377,909.00	30 days	1/31/11	2/11/11		394 x[1_400%]_Engineering(300%)	(incomplete)										
375 Poles	\$25,204.00	30 days	1/31/11	2/11/11		374SS dtor(500%)_Engineering(300%)	(incomplete)										
376 Towers	\$0.00	0 days	10/1/10	10/1/10		er Installer(400%)_Engineering	(incomplete)										
377 Repeaters	\$0.00	0 days	10/1/10	10/1/10		nt Installer(200%)_Engineering	(incomplete)										
378 Other	\$0.00	0 days	10/1/10	10/1/10		x[1_400%]_Engineering(300%)	(incomplete)										
379 Buildings	\$160.00	20 days	10/1/10	10/28/10			(incomplete)										
380 Pre-Fab Huts	\$0.00	0 days	10/1/10	10/1/10		Contractor(400%)_Engineering	(incomplete)										
381 Other	\$160.00	20 days	10/1/10	10/28/10		385SS Telco	(incomplete)										
382 Customer Premise Equipment	\$148,500.00	106 days	10/1/10	2/25/11			(incomplete)										
383 Modems	\$0.00	0 days	10/1/10	10/1/10		Wireless CPE(200%)	(incomplete)										
384 Other (end-user gear)	\$148,500.00	30 days	1/17/11	2/25/11		374FF+10 days Wireless CPE(200%)	(incomplete)										
385 Billing Support & Operations Support Systems	\$0.00	0 days	10/1/10	10/1/10			(incomplete)										
386 Other Support	\$0.00	0 days	10/1/10	10/1/10		Equipment Installer	(incomplete)										
387 Professional Services	\$524,620.00	145 days	10/1/10	4/21/11			(incomplete)										
388 Engineering Design	\$463,945.00	145 days	10/1/10	4/21/11			(incomplete)										
389 Project Engineering	\$463,945.00	145 days	10/1/10	4/21/11		Engineering	(incomplete)										
390 Project Engineering Consultancy (Hourly rate)	\$0.00	0 days	10/1/10	10/1/10		Engineering(300%)	(incomplete)										
391 Project Management	\$60,675.00	145 days	10/1/10	4/21/11			(incomplete)										
392 Project Management	\$60,675.00	145 days	10/1/10	4/													



March 24, 2010

Mr. Rob Whitlam
State Archaeologist
Department of Archaeology & Historic Preservation
1063 South Capitol Way, Suite 106
Olympia WA 98501

RE: P&S# WA905-01-002

Dear Mr. Whitlam:

Northwest Open Access Network (NOANET) is seeking input on potential environmental impacts in support of an application for federal funds in the second round of the Notices of Funds Availability (NOFA) from the U.S. Department of Commerce National Telecommunications and Information Administration (NTIA) Broadband Technology Opportunities Program (BTOP) to finance telecommunications facilities. The proposed facilities are needed to provide new broadband services to underserved subscribers. These facilities include installation of fiber optic cables in Adams, Benton, Clark, Columbia, Ferry, Franklin, Grant, Grays Harbor, Jefferson, Kitsap, Kittitas, Lewis, Lincoln, Mason, Pacific, Pend Oreille, Pierce, Okanogan, Skagit, Skamania, Snohomish, Spokane, Stevens, Thurston, Walla Walla, Whatcom and Yakima Counties of Washington.

The information is required to complete the environmental questionnaire portion of the BTOP application. The questionnaire states applicants must gather information about the nature and location of historic properties. A listing of the National Register of Historic Places from U.S. Department of Interior National Park Service is available and these sites have been downloaded into the proposed project map. The environmental questionnaire also states that the State Historic Preservation Office be asked the following questions:

- Is the proposed project located on, within or adjacent to any properties listed in or eligible for listing in the National Register of Historic Places or to a National Historic Landmark?
- Will the proposed project impact, use or alter a building or structure that was constructed more than 50 years ago?

NOANET does not anticipate the project affecting any building more than 50 years in age. All construction will be along existing utility easements in previously disturbed lands with other existing cables and utilities services. However, NOANET requests your input to the proposed questions and on any concerns in the project area.

If a BTOP award is made to NOANET, NTIA will assume its role as the federal lead agency for Section 106 consultation.

Enclosed is a map identifying the proposed construction activities with site locations from the National Register of Historic Places, a project description and a response form. Typically a thirty day response is sought to avoid undue delay in construction. However due to the application deadline, a quicker response if possible is appreciated. If you need further information or wish to discuss the project in more detail, please feel free to call me at (806) 722-7683.

Thank you for your cooperation.

Sincerely,

A handwritten signature in cursive script that reads "Matt Hearn".

Matt Hearn
Engineer - Network Planning

Enc.

File: w:\Lubad01\engineering\Stimulus Grant Program\2nd NOFA\Applications\BTOP\NoaNet\Environmental \WA905-01-002 DAHP Letter 3-2410

Austin • Camden • Columbia • Dallas • Houston • Lubbock • Minneapolis • Missoula
Mitchell • Molalla • Nashville • Springfield • Rapid City • Sioux Falls • Wichita
4747 South Loop 289 • Lubbock, TX 79424-2224

PROJECT DESCRIPTION

General

This project will involve the construction of new facilities, electronic equipment, and approximately 496 miles of outside plant facilities in order to provide broadband services to rural areas of Washington. The proposed construction will take place in Adams, Benton, Clark, Columbia, Ferry, Franklin, Grant, Grays Harbor, Jefferson, Kitsap, Kittitas, Lewis, Lincoln, Mason, Pacific, Pend Oreille, Pierce, Okanogan, Skagit, Skamania, Snohomish, Spokane, Stevens, Thurston, Walla Walla, Whatcom and Yakima Counties of Washington, as served by Northwest Open Access Network (NOANET). NOANET will use Rural Development Utilities Program (RDUP) approved materials and construction techniques for broadband systems in this project.

Electronic Equipment

Electronics are utilized to improve service by increasing transmission distances and channel capacity. Network equipment and subscriber electronics equipment will be located at several Carrier Serving Area sites utilizing cabinets placed adjacent to existing established roadways. The cabinets will vary in size from one foot by three feet to three feet by six feet and up to three feet tall. During construction, every effort will be made to minimize the environmental effects of placing these cabinets

Buried Plant

The buried plant will consist of fiber optic cables placed at a minimum depth of 36 - 42 inches below the surface in most areas along established streets, roadways or travel routes in town areas. Cable installed adjacent to road ROW will generally be within 5 - 10 feet of the public easement. This construction requires plowing of the cable with a ripper attachment. The ripper opens a narrow slot, inserts the cable and covers in one operation. This is useful in areas where rock contents are minimal and construction paths are free of obstructions. An alternate method, used when applicable, is making a trench, placing the appropriate sized cables, backfilling and compacting to restore the ground to its original condition. If concrete or paving is required to be cut, it is restored as

appropriate. In situations where the cable must be placed under large roads, a bore will be made under the obstruction. The cable will then be pulled through the bore into place leaving only a minimal surface disturbance. When river or stream crossings or U.S. water crossings are encountered, the construction will be either bored or via bridge attachments. Every effort is made to minimize environmental damage during the construction phase.

Buried cable will be placed to connect subscribers to the switching equipment. Above ground appearances will be limited to locations required for connecting subscribers to the system. This will occur in pedestals (enclosures) supported by stakes or poles. The pedestals will vary in size, depending on the size of the cable to be spliced, from about six inches square to about one foot by three feet square.

Aerial Plant

The aerial plant will consist of fiber optic cables placed on existing pole lines. This construction requires make ready, placing strand and lashing the cable onto the strand. The construction will follow NESC Code rules as applied to attaching to existing pole lines.

Wireless Towers

For the purposes of this application, a typical wireless site is used to provide broadband access for the last mile in multiple locations. These sites will be designed according to local zoning ordinances and clearances. The typical site is designed to be a Lattice-type Self Supporting tower that is 150 feet tall. This tower will be in a compound that will range from 50' x 50' to 100' x 100'. Typically the entire compound will be fenced in by a chain link fence or other fence as required and the ground will be covered by at least two inches of rock aggregate. The wireless equipment will be housed in an outdoor cabinet that will be approximately two feet wide and three feet tall. This cabinet will either be placed on a floating concrete slab or on a platform that is about two feet off of the ground. If required by local zoning laws or the land owner, the equipment may be placed in a pre-fabricated 10x20 equipment building with rock aggregate walls.

Mr. Rob Whitlam
State Archaeologist
Department of Archaeology & Historic Preservation
1063 South Capitol Way, Suite 106
Olympia WA 98501

Response Form

RE: P&S# WA905-01-002

We have reviewed your proposed telephone facilities construction as outlined in your request. We understand that the purpose of your ER is to identify any environmental issues that may need investigation before any actual construction occurs.

Based upon our review of your construction areas, we have determined the following:

_____ We do not see any environmental issues and do not need to be contacted further.

_____ We do see environmental issues, as identified below, but do not need to be contacted further.

_____ We do see environmental issues, as identified below, and do need to be contacted further.

Environmental Issues

Additional Comments

Sincerely,

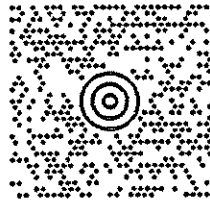
Name

Title

Date

FROM:
CHARLIE FARRAR
(806) 722-7600
CHR SOLUTIONS
4747 S. LOOP 289
LUBBOCK TX 79424-2224

LTR 1 OF 1



WA 985 0-01



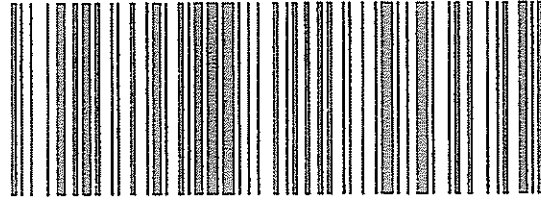
SHIP TO:

MR. ROB WHITLAM
(806) 722-7683
STATE ARCHAEOLOGIST
DEPART OF ARCHAEOLOGY & HISTORIC PR
SUITE 106
1063 SOUTH CAPITOL WAY
OLYMPIA WA 98501

UPS 2ND DAY AIR

TRACKING #: 1Z FW8 674 02 4094 8267

2



REF 1:WA905-01-002 ENGINEERING PLAN

BILLING: P/P

WS 12.0.14 Gestner 000 99.04 01:20:10

Fold here and place in label pouch