

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570158	3. DUNS Number 962696089
4. Recipient Organization Los Angeles Regional Interoperable Communications System Authority 2525 Corporate PL Ste 200, Monterey Park, CA 91754-7672		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Arnaldo de la Paz	7c. Telephone (area code, number and extension) 3238818318	7d. Email Address arnaldo.delapaz@la-rics.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-02-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The LA-RICS Authority received proposals for the Telecommunications System RFP on January 3, 2012. The Evaluation Team has completed its review of the proposals and the LA-RICS Authority initiated negotiations on contract terms and conditions on March 20, 2012.

The LA-RICS Authority also received proposals on January 19, 2012 in response to the Project and Construction Management Services RFP. After completing evaluations and negotiations, the LA-RICS Authority executed a contract with a project and construction management firm on March 29, 2012. The selected firm will monitor and manage all aspects of the LA-RICS project including schedules, budgets, system architecture, contractors and site related activities. The additional project management expertise and experienced staff will help ensure that the LA-RICS project meets all critical milestones and deadlines.

The LA-RICS Authority is also making progress on the environmental assessment of sites. This past quarter, the LA-RICS Authority completed field visits to collect data for 255 sites; provided NTIA with a draft project description; commenced outreach to local jurisdictions; and compiled a site database for analysis and preparation of technical reports. Preliminary drafts of technical reports are currently being prepared.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	4	Initiated negotiations for system contract; executed project and construction management contract; executed environmental services contract for the analysis of 255 LTE sites.
2b.	Environmental Assessment	45	Completed site visits, drafting technical reports.
2c.	Network Design	25	Due to cancelled procurement.
2d.	Rights of Way	0	Due to cancelled procurement.
2e.	Construction Permits and Other Approvals	1	Working on site agreements.
2f.	Site Preparation	0	Due to cancelled procurement.
2g.	Equipment Procurement	0	Due to cancelled procurement.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	Due to cancelled procurement.
2i.	Equipment Deployment	0	Due to cancelled procurement.
2j.	Network Testing	0	Zero variance
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

On February 22, 2012, HR 3630 became law. The LA-RICS Authority is reviewing the legislation to determine potential impacts given the establishment of FirstNet by August 22, 2012.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	Due to canceled procurement
New network miles leased	0	N/A
Existing network miles upgraded	0	Due to canceled procurement
Existing network miles leased	0	Due to canceled procurement
Number of miles of new fiber (aerial or underground)	0	N/A
Number of new wireless links	0	Due to canceled procurement
Number of new towers	0	Due to canceled procurement
Number of new and/or upgraded interconnection points	0	Zero variance.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	Zero variance.
	Subscribers receiving new access	0	Zero variance.
	Subscribers receiving improved access	0	Zero variance.
	Please identify the speed tiers that are available and the number of subscribers for each	0	System not deployed yet.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

On April 2, 2012, Assistant Secretary Larry Strickling notified LA-RICS that NTIA will issue a suspension on the purchase of LTE equipment. LA-RICS has suspended negotiations until further notice from NTIA and is currently analyzing the impacts of this information.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	5	LA-RICS anticipates further progress in site acquisition, environmental assessment.
2b.	Environmental Assessment	55	Finalize technical reports, continue environmental analysis, pending initiation of federal consultations.
2c.	Network Design	25	No updates until a contract is executed with Telecommunications System vendor.
2d.	Rights of Way	10	Site acquisition and valuation of in-kind land/property contribution.
2e.	Construction Permits and Other Approvals	10	Site use agreements
2f.	Site Preparation	0	Due to cancelled procurement.
2g.	Equipment Procurement	0	Due to cancelled procurement.
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	Due to cancelled procurement.
2i.	Equipment Deployment	0	Due to cancelled procurement.
2j.	Network Testing	0	Zero variance
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

LA-RICS anticipates addressing issues that arise from the suspension in equipment purchases. At this time, LA-RICS is waiting for formal written notification.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$13,297,104	\$2,685,484	\$10,611,620	\$1,289,713	\$1,289,713	\$0	\$1,400,000	\$1,400,000	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$73,597,901	\$37,780,781	\$35,817,120	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$16,360,786	\$1,543,236	\$14,817,550	\$1,398,132	\$0	\$1,398,132	\$2,607,410	\$0	\$2,607,410
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$113,368,574	\$20,394,864	\$92,973,710	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$1,270,000	\$850,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$217,894,365	\$63,254,365	\$154,640,000	\$2,687,845	\$1,289,713	\$1,398,132	\$4,007,410	\$1,400,000	\$2,607,410
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$217,894,365	\$63,254,365	\$154,640,000	\$2,687,845	\$1,289,713	\$1,398,132	\$4,007,410	\$1,400,000	\$2,607,410

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
---	--------------------------------