ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570145	073124562

4. Recipient Organization

Ute Indian Tribe 988 South 7500 East, Fort Duchesne, UT 84026

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Annual Report of the Award Period?
12-31-2012	◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Crystal Adams	4357225141
	7d. Email Address uitgrants@utetribe.com

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	03-27-2013

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	$197,274.13	We currently have 9 miles of fiber completed and have spent 2,019,871.66 87.90% of which is costed to MM which gives us a total spent for middle mile of 1,775.467.19. Divide this by miles completed 9 to get 197,274.13
Average cost per household passed (Last Mile)	$1358	We have currently spent 2,019,871.66 dollars of which 12.10 % or $244,404.47 is allocated to the Last Mile portion of this project. We have passed180 total households leaving us with a current cost per household passed of $1,358.00
Average cost per subscriber (Last Mile)	$1629	We have currently spent 2,019,871.66 dollars of which 12.10 % or 244,404.47 of is allocated to Last Mile portion of this project. We have connected a total of 150 households, which leaves us with a current cost per household connected at roughly $1,629.00
Maximum broadband speed advertised (Middle Mile)	100 Mbs	100 Mbs Fiber Connection
Maximum broadband speed advertised (Last Mile)	10 Mbs	802.11 Wireless Connection
Average broadband speed provided (Middle Mile)	100 Mbs	100 Mbs Fiber Connection
Average broadband speed provided (Last Mile)	10 Mbs	802.11 Wireless connection, with 10 Mbs feed

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
Ute Tribe HQ	Governement	Uintah	0

Add Facility   Remove Facility

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

Interconnection Agreements (600 words or less)
Total number of interconnection points will be 1, thus 0 other negotiations are currently ongoing.

The Ute Tribe has engaged Strata Networks and has an ongoing relationship with them. We plan to use them in this project to provide Internet connectivity to our middle mile as well as to the end mile portion of this project. Currently this is our only agreement and interconnect point.

However, the Uintah and Ouray Reservation finds themselves technologically inadequate to support sustainable economic growth, especially in areas of technology. In large part, as with most other reservations, of a unique set of difficulties as it pertains to technology-based economic development. These areas or target markets are extremely depressed, low-income, and are geographically isolated; providing little or no upside for potential investors. Furthermore, investors often do not have the confidence in the sovereign government to protect the investment of a project of significant scope. The Uintah and Ouray reservation finds itself in just this situation; however, the hope is that this project will provide adequate and affordable Internet connectivity to future opportunities.

This project has not currently denied any request for interconnection.

Peering and Transit Agreements (600 words or less)

N/A

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	1	Public Housing	0
Libraries	1	Other Institutions of Higher Education	1
Medical and Healthcare Providers	1	Other Community Support Organizations	5
Public Safety Entities	5	Other Government Facilities	27
Community Colleges	1	Total Community Anchor Institutions	42

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

Some of the locations that we have connected had no previous connectivity, others had connections via dedicated lattice circuits with an aggregate speed of 1028K, all new connections are 100MB Fiber.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

100 MB Fiber data/Voice over IP connection per anchor institution, we plan to charge $400 per month per connection.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?
Middle mile fiber connections will be provided to 42 CAI and 10 Businesses, most of which are Ute Tribe Government offices. Fiber connections will be limited by network hardware to 100Mbs. Content may be filtered (depending on department policies) for reasonable use. This filtering will not violate the FCC's Internet Policy Statement (FCC 05-151) or any other subsequent rulings or statements, as we understand them. This project will not favor any lawful internet application, or any particular content over another. Network management policies will be openly displayed. The middle mile fiber will have the capacity and be technically capable of offering interconnection points to other providers, however, at this time, no third party providers have currently expressed interest. If this should change, we would welcome any opportunity to enhance this project and look forward to the possibility to any future opportunities this project may bring.

Last mile open Wireless access will be provided to households in around the Fort Duchesne area. This access will be 10MBs per connection and only best effort Inherent delivery limitations (network management) will be used to allocate capacity, and only to reasonably insure oversubscribing or bottlenecks are kept to a minimum. Content will not be blocked or monitored, and no content will be favored.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).
N/A

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	Leased	Dark
912	798	0	114	0	0	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:

We currently do not have any wholesale customers, but we have set aside 12 strands of fiber for future the possibility of leasing fiber to a third-party.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
0	0	0	0

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).

Currently the project does not have collocation facilities in place and there has been now demand for such. However the Tribe does have a contingency plan in place if such a demand should present itself.

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
N/A

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).

The amount of time required for reporting on this project was under estimated.

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).