

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570144	<b>3. DUNS Number</b>  001745512
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<b>4. Recipient Organization</b>  Northern Illinois University, Inc. Lowden Hall, Ste 201, Dekalb, IL 60115-3080
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<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2012	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification:** I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Lisa Bergeron	<b>7c. Telephone (area code, number and extension)</b>
	<b>7d. Email Address</b>  lbergeron@niu.edu

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  02-25-2013
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**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

The Broadband Technology Opportunities program (BTOP) is intended to accelerate broadband deployment in unserved and underserved areas, supporting strategic institutions that are likely to create jobs or provide significant public benefits. The Northern Illinois University BTOP team has been working on or completed the following:

- Completed final engineering design for 99% of the planned route representing over 600 miles
- Received permits for 94% of the planned route representing over 580 miles
- Completed duct installation for 87% of the new construction portion of the project totaling 537 miles
- Completed fiber installation for 77% of the new construction portion of the project totaling 473 miles
- Secured commitments from 80% of CAIs
- Completed lateral building entrances and fiber installation connecting 177 CAIs
- The technical design is complete for 8 wireless segments, 2 of which are currently being installed
- Core/Distribution sites have been selected and plans for deployment are in progress.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	70	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, 99% of the network is designed and 94% permitted. Over 537 miles of conduit have been installed and 473 miles of fiber blown. Lateral terminations connecting 177 CAIs have been completed. CAI and core equipment has been purchased and planning for installation initiated.</p>
2b.	Environmental Assessment	100	no variance
2c.	Network Design	94	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012 only 1% of the network remains to be designed, pending permitting agency review and approval of plans.</p>
2d.	Rights of Way	96	no variance
2e.	Construction Permits and Other Approvals	95	no variance
2f.	Site Preparation	92	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, the remaining portion of work will be completed once route modifications have been approved and the work completed.</p>
2g.	Equipment Procurement	35	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p>

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
			At 12/31/2012, the procurement process is 100% completed, now pending delivery of equipment ordered from vendors.
2h.	Network Build (all components - owned, leased, IRU, etc)	74	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, 87% of conduit representing over 537 miles has been installed and 473 miles of fiber blown. Lateral terminations connecting 177 CAIs have been completed. Most of the remaining portions of the network build is pending NTIA review and approval of project modifications.</p>
2i.	Equipment Deployment	30	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, the procurement process is 100% completed, now pending delivery of equipment ordered from vendors. Equipment deployment initiated in the current quarter and will ramp up in Q1 2013.</p>
2j.	Network Testing	45	<p>There were more activities than federal dollars spent during the report period. Variance is also due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 below. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, 87% of conduit representing over 537 miles has been installed and 473 miles of fiber blown. Network testing has been completed or is in progress for most of the 473 miles of completed fiber miles.</p>
2k.	Other (please specify): N/A	0	N/A

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

- 1) Incumbent providers have increased target marketing aggressiveness to sign up BTOP project CAIs in advance of our efforts. This has resulted in CAIs signing long term contracts with other providers in the past few months. This recent activity from incumbent providers may inhibit our ability to sign up anchor institutions. We have initiated extensive outreach campaigns to provide an update on the project and anticipated build plans.
- 2) A portion of the project region may require greater than anticipated depths for duct and fiber installation. We submitted a route modification request to address this portion of the project in June 2012 which was still pending approval in September at which time we proceeded with the original route to maintain construction schedules, despite the greater than anticipated depths.
- 3) FONSI. The project's environmental assessment was submitted to NTIA on 2/7/2011. The FONSI was received on 5/8/2011. This three month period delayed construction start and will have an impact on progress in the next few quarters. Despite the delay in clearance to begin construction, we anticipate overcoming progress lost within the next two quarters and reaching the overall project target during the grant period.
- 4) Expenditures. Because the progress reported in this report is based on federal draw down of funds, there will be more activities than federal dollars spent during the report period. We are working with subrecipients and contractors to ensure timely receipt of invoices for expenditures on the project. Additionally, the original baseline report was developed based on project progress not just expenditures. Actual expenditures can lag project progress by as much as 2 - 3 months, therefore reflecting further variance from the baseline than actual.
- 5) Shortened First Quarter. The first official project quarter ended 9/30/2010, two weeks after notice of award on 9/14/2010. Therefore

progress does not align with original baseline data which was based on full project quarters. According to full project quarters, there is less variance from the baseline plan for the project at eighteen months and two weeks from initiation. Despite the short initial period, we anticipate reaching the overall project target during the grant period.

6) Fiber and wireless route modifications submitted to NTIA in June are still pending due to requirements for multiple revisions, retroactive approvals identified in September 2012 and received in October 2012, and a subsequent re-prioritization of additional route change packages given NTIA approval requirements and processes. The pending route modifications have significantly impacted construction of the network and installation of wireless locations. Alternatives to route modifications in Carroll, JoDaviess, and LaSalle Counties are currently being evaluated in an effort to maintain progress and timely completion.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).**

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	473	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, 99% of the network is designed and 94% permitted. Over 537 miles of conduit have been installed and 473 miles of fiber blown. Lateral terminations connecting 177 CAIs have been completed. CAI and core equipment has been purchased and planning for installation initiated.</p>
New network miles leased	203	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Leased miles were secured for a majority of the planned routes. The final segment of leased miles will be executed in the next two quarters.</p>
Existing network miles upgraded	0	no variance
Existing network miles leased	0	no variance
Number of miles of new fiber (aerial or underground)	473	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>At 12/31/2012, 99% of the network is designed and 94% permitted. Over 537 miles of conduit have been installed and 473 miles of fiber blown. Lateral terminations connecting 177 CAIs have been completed. CAI and core equipment has been purchased and planning for installation initiated.</p>
Number of new wireless links	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Five wireless links have been designed and easement agreements for towers are in progress. Another 7 are being designed and easement agreements in progress. Most wireless locations were revised from the original EA and are still going through the route modification process.</p>

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
<b>Number of new towers</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Tower easement agreements are in progress and most were executed during 2012. Most wireless locations were revised from the original EA and are still going through the route modification process.</p>
<b>Number of new and/or upgraded interconnection points</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Most interconnection points have been identified and agreements are in process for many. We anticipate solidifying all interconnection points during the next two quarters.</p>

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	22
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: Negotiations are in progress and several are in the final stages. We anticipate receiving a minimum of 5 executed agreements in Q1 2013.

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description: Wholesale services are being developed and a plan completed by Q1 2013.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).  
Illinois Fiber Resources Group NFP (iFiber) - sub recipient will operate the entire network.  
Contact: John Lewis, Chairman (815) 753-0936 jlewis@niu.edu

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
<b>Broadband Wholesalers or Last Mile Providers</b>	<b>Providers with signed agreements receiving new access</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Negotiations are in progress with 22 broadband wholesalers and/or last mile providers. There is significant increase in interest from wholesalers and last mile providers.</p>
	<b>Providers with signed agreements receiving improved access</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Negotiations are in progress with 22 broadband wholesalers and/or last mile providers. There is significant increase in interest from wholesalers and last mile providers.</p>
	<b>Providers with signed agreements receiving access to dark fiber</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>Negotiations are in progress with 22 broadband wholesalers and/or last mile providers. There is significant increase in interest from wholesalers and last mile providers.</p>
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	0	Tiers will be available once agreements are finalized.
<b>Community Anchor Institutions (including Government institutions)</b>	<b>Total subscribers served</b>	177	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>To date, the project has connected 177 CAIs.</p>
	<b>Subscribers receiving new access</b>	0	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>To date, the project has connected 177 CAIs.</p>
	<b>Subscribers receiving improved access</b>	177	<p>Variance is due in part to pending route modifications, permitting, the delayed FONSI, and Shortened First Quarter issue noted in Q3 above. According to full project quarters, there is less variance from the baseline plan.</p> <p>To date, the project has connected 177 CAIs.</p>
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	2	1 Gbps for 461 CAIs and 100 Mbps for 72 CAIs
<b>Residential / Households</b>	<b>Entities passed</b>	0	N/A
	<b>Total subscribers served</b>	0	N/A
	<b>Subscribers receiving new access</b>	0	N/A
	<b>Subscribers receiving improved access</b>	0	N/A
	<b>Please identify the speed tiers that are available and the number of subscribers for each</b>	0	N/A
<b>Businesses</b>	<b>Entities passed</b>	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Village of Grand Ridge	Grand Ridge	Government	No	to expand and improve access to resources
Hanover Public Library	Hanover	Library	No	to expand and improve access to resources
Jo Daviess County Highway Department	Hanover	Government	No	to expand and improve access to resources
River Ridge High School	Hanover	K-12	No	to expand and improve access to resources
Lostant Community Fire Protection District	Lostant	Public Safety	No	to expand and improve access to resources
Lostant CUSD 425	Lostant	K-12	No	to expand and improve access to resources
Lostant Police Department	Lostant	Public Safety	No	to expand and improve access to resources
Village of Lostant	Lostant	Government	No	to expand and improve access to resources
City of Mendota	Mendota	Government	No	to expand and improve access to resources
Mendota Civic Center	Mendota	Other Community Support	No	to expand and improve access to resources
Mendota Fire Department	Mendota	Public Safety	No	to expand and improve access to resources
Mendota Police Department	Mendota	Public Safety	No	to expand and improve access to resources
Mendota Township High School 280	Mendota	K-12	No	to expand and improve access to resources

<b>Institution Name</b>	<b>Service Area (town or county)</b>	<b>Type of Anchor Institution (as defined in your baseline)</b>	<b>Are you also the broadband service provider for this institution? (Yes / No)</b>	<b>Narrative description of how anchor institutions are using BTOP-funded infrastructure</b>
Northbrook Elementary	Mendota	K-12	No	to expand and improve access to resources
Doctors Clinic and Home Health	Mendota	Healthcare	No	to expand and improve access to resources
Mendota Hospital	Mendota	Healthcare	No	to expand and improve access to resources
CGH Milledgeville Clinic	Milledgeville	Healthcare	No	to expand and improve access to resources
Milledgeville High School	Milledgeville	K-12	No	to expand and improve access to resources
Carroll County Courthouse	Mt. Carroll	Government	No	to expand and improve access to resources
Carroll County Highway Department	Mt. Carroll	Government	No	to expand and improve access to resources
City of Mt. Carroll	Mt. Carroll	Government	No	to expand and improve access to resources
FHN Family Healthcare Center	Mt. Carroll	Healthcare	No	to expand and improve access to resources
Pearl City Library	Pearl City	Library	No	to expand and improve access to resources
Blackhawk Courts	Rockford	Public Housing	No	to expand and improve access to resources
Crusader Community Health - State	Rockford	Healthcare	No	to expand and improve access to resources
Fire Station 10	Rockford	Public Safety	No	to expand and improve access to resources
Fire Station 5	Rockford	Public Safety	No	to expand and improve access to resources
Winnebago County 911	Rockford	Public Safety	No	to expand and improve access to resources
Winnebago County Campus	Rockford	Government	No	to expand and improve access to resources
Eastland Middle School	Shannon	K-12	No	to expand and improve access to resources
Centennial Elementary	Streator	K-12	No	to expand and improve access to resources
City of Streator	Streator	Government	No	to expand and improve access to resources
Kimes Elementary	Streator	K-12	No	to expand and improve access to resources
Oakland Park Elementary	Streator	K-12	No	to expand and improve access to resources
Sherman Elementary	Streator	K-12	No	to expand and improve access to resources
Streator Elementary School District 44	Streator	K-12	No	to expand and improve access to resources
Streator Fire Department	Streator	Public Safety	No	to expand and improve access to resources
Streator Public Library	Streator	Library	No	to expand and improve access to resources

<b>Tampico Elementary School</b>	<b>Tampico</b>	<b>K-12</b>	<b>No</b>	<b>to expand and improve access to resources</b>

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 Contractors have blown 473 miles of fiber into 537 miles of conduit through the end of this quarter. By the end of the next quarter we anticipate completing all available miles of new conduit installation and new fiber blown. We estimate deploying an additional 20 miles of conduit and fiber during Q1 2013.

Approximately 33 miles of intra municipal route changes are pending NTIA review/approval. An additional 12 miles of fiber route modifications submitted in June 2012 are pending NTIA review/approval. Over 150 CAI locations are pending NTIA route modification review and approval. NTIA approval on these route modifications in early Q1 2013 may not significantly impact construction schedules. However, winter weather could stall the start of pending route modifications until late Q1 2013.

If route modifications are approved during the quarter, we anticipate connecting 125 CAI locations.

We are actively negotiating with 22 leased and last mile providers and anticipate finalizing partner agreements with wholesale and last mile providers in addition to IRUs for portions of the network. We anticipate having 4 executed agreements in place by the end of next quarter.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	<b>Milestone</b>	<b>Planned Percent Complete</b>	<b>Narrative (describe reasons for any variance from baseline plan or any other relevant information)</b>
<b>2a.</b>	<b>Overall Project</b>	83	There will be more activity than federal dollars expended during the quarter. Variance is also due in part to pending route modifications, permitting, delayed FONSI, and Shortened First Quarter issue noted in Q3.  Pending route modifications are delaying progress. We anticipate 100% completion of the new fiber optic network design and 100% permitted. We anticipate having more than 95% of conduit in existing approved routes completed and 90% of fiber blown for existing fiber routes by the end of the next quarter. The wireless vendor will complete 3 links, several more are pending route modifications. We anticipate reaching nearly all of our CAIs and securing commitments from 100%. The CAI equipment will be installed at connected locations. The core network equipment RFP will be received and installation initiated.
<b>2b.</b>	<b>Environmental Assessment</b>	100	no variance
<b>2c.</b>	<b>Network Design</b>	100	no variance
<b>2d.</b>	<b>Rights of Way</b>	100	no variance
<b>2e.</b>	<b>Construction Permits and Other Approvals</b>	100	no variance
<b>2f.</b>	<b>Site Preparation</b>	95	There will be more activity than federal dollars expended during the quarter. Variance is also due in part to pending route modifications, permitting, delayed FONSI, and Shortened First Quarter issue noted in Q3.  We anticipate 100% completion of the new fiber optic network design with 100% permitted. We anticipate having more than 95% of conduit in existing approved routes completed and 90% of fiber blown by the end of the next quarter.
<b>2g.</b>	<b>Equipment Procurement</b>	100	no variance
<b>2h.</b>	<b>Network Build (all components - owned, leased, IRU, etc.)</b>	90	no variance
<b>2i.</b>	<b>Equipment Deployment</b>	56	There will be more activity than federal dollars expended during the quarter. Variance is also due in part to pending route modifications, permitting, delayed FONSI, and Shortened First Quarter issue noted in Q3.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
			The CAI equipment will be installed at connected locations. The core network equipment RFP will be installed.
2j.	Network Testing	68	<p>There will be more activity than federal dollars expended during the quarter. Variance is also due in part to pending route modifications, permitting, delayed FONSI, and Shortened First Quarter issue noted in Q3.</p> <p>We anticipate 100% completion of the new fiber optic network design with 100% permitted. We anticipate having more than 95% of conduit in existing approved routes completed and 90% of fiber blown by the end of the next quarter. Testing will be completed for most of the completed miles.</p>
2k.	Other (please specify): N/A	0	N/A

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Route modifications submitted in June 2012 are still pending NTIA approval. These pending route modifications have had an impact on actual construction progress. If approved in early Q1 2013, the construction schedule will not be significantly impacted.

NTIA approval required for intra-municipal routes is delaying completion of an additional 33 miles and impacts lateral construction for over 150 CAI locations. If approved in early Q1 2013, the construction schedule will not be significantly impacted.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$1,977,277	\$0	\$1,977,277	\$1,076,649	\$0	\$1,076,649	\$1,414,385	\$0	\$1,414,385
b. Land, structures, right-of-ways, appraisals, etc.	\$7,533,200	\$7,308,110	\$225,090	\$5,229,597	\$5,004,507	\$225,090	\$6,579,415	\$6,354,325	\$225,090
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$2,159,053	\$221,087	\$1,937,966	\$1,614,974	\$221,087	\$1,393,887	\$2,022,974	\$221,087	\$1,801,887
e. Other architectural and engineering fees	\$775,000	\$0	\$775,000	\$507,275	\$0	\$507,275	\$607,503	\$0	\$607,503
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$47,274,517	\$14,887,053	\$32,387,464	\$35,814,786	\$14,104,331	\$21,710,455	\$40,316,255	\$14,210,354	\$26,105,901
j. Equipment	\$8,811,229	\$0	\$8,811,229	\$3,605,078	\$0	\$3,605,078	\$6,005,078	\$0	\$6,005,078
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>l. SUBTOTAL (add a through k)</b>	\$68,530,276	\$22,416,250	\$46,114,026	\$47,848,359	\$19,329,925	\$28,518,434	\$56,945,610	\$20,785,766	\$36,159,844
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>n. TOTALS (sum of l and m)</b>	\$68,530,276	\$22,416,250	\$46,114,026	\$47,848,359	\$19,329,925	\$28,518,434	\$56,945,610	\$20,785,766	\$36,159,844

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0

b. Program Income to Date: \$0