QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570123	078208303

4. Recipient Organization

Nez Perce Tribe 120 Bever Grade, Lapwai, ID 83540-0365

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
09-30-2013	◉ Yes ◯ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Christina St Germaine	2088437307 X3632
	7d. Email Address
Grant Writer	chriss@nezperce.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	12-09-2013

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The project completed by the Nez Perce Tribe deployed 175 miles of wireless broadband middle mile infrastructure across the Reservation. The middle mile network is a wireless 200 Mbps which enables last mile service delivery in the communities of Culdesac, Peck, Ahsahka, Orofino-Riverside, Fraser, Kamiah and in rural unincorporated areas. The project passed 3,610 residences, 407 businesses and 18 Community Anchor Institutions (Libraries, Cities, County facilities, Federal facilities and educational institutions). Benefits to the CAI's include providing access to broadband where it was not previously possible, enabling connection of multiple facilities for interoperability and in some instances more affordable access. In addition to constructing the network, the Nez Perce Tribe Dept of Technology Services has added seven full time employees.

The project has been completed on time and within budget.

Program income has been earned and spent to support electrical utility service to each new tower site; to develop marketing materials; to provide equipment for the neighborhood solutions sites; and to upgrade (200 to 600 Mbps) the back haul links (TU 17 - City Moscow) accessing the ID Regional Optic Network backbone to the Internet. To date Program Income earned is $58,884.00, spent $ 41,719.91, balance $ 17,164.09.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	100	Complete
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	Complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	100	Complete
2h.	Network Build (all components - owned, leased, IRU, etc)	100	Complete
2i.	Equipment Deployment	100	Complete
2j.	Network Testing	100	Complete
2k.	Other (please specify): Site Use Agmt	100	Complete

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

NA

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

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New network miles deployed	175	152 Primary network miles; added Culdesac (0.4 m), Dumbo Flat (2.9 m), Shenandoah (9.9 m), Clearwater Trsf (4.75 m), Neville (2 m), Ahsahka (3 m)
New network miles leased	0	NA
Existing network miles upgraded	41	TU 17 - W Twin (34.3 m), W Twin - Moscow (6.7 m) paid for with Program Income funds; the upgrade allowed the network to expand backbone connection to Internet via ID Regional Optic Network to 764 Mbps
Existing network miles leased	0	NA
Number of miles of new fiber (aerial or underground)	0	NA
Number of new wireless links	21	15 in Primary network; 6 Neighborhood solutions
Number of new towers	7	Complete
Number of new and/or upgraded interconnection points	16	Complete

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	2
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	20

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
Washington RSA #8 Limited Partnership, dba Inland Cellular, LLC:
Culdesac is 5 year term with Option for 1 additional term;
Beard is 5 years term with Option for 3 additional terms

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
3 Mbps dedicated bandwidth to support mobile voice/data service delivery in Culdesac-Winchester (Hwy 95) and Fraser/Greer (Hwy 12 & 11)areas

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
NA

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	**Providers with signed agreements receiving new access**	2	Inland Cellular - Amgt facilitates expanded mobile service at two sites : Culdesac and Beard

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	NA
	Providers with signed agreements receiving access to dark fiber	0	NA
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps - 2 10 Mbps -0 20 Mbps -0
Community Anchor Institutions (including Government institutions)	Total subscribers served	18	Fixed broadband service delivered to: Lapwai Library(20 Mbps), Clearwater County Courthouse (15 Mbps), Ambulance (15 Mbps), Marine Sheriff (15 Mbps), Annex, County Transfer Stn (15 Mbps), County Motorcade Shop (6 Mbps),Culdesac Library (6 Mbps), City of Culdesac (3 Mbps), Peck Library (6 Mbps), Sunnyside RFD (3 Mbps), City of Reubens (3 Mbps), Univ of ID Extension (15 Mbps), LCSC- Orofino Outreach (15 Mbps), USFWS - Dworshak NFH (6 Mbps), ID F&G - Clearwater Hatchery (6 Mbps); and NW Indian College (connected but not receiving service; Big Canyon RFD (connected but not receiving service). The Culdesac QRU and Woodland -Caribel RFD declined to be connected.
	Subscribers receiving new access	11	Peck Library, Big Canyon RFD, Sunnyside RFD, City of Reubens, Clearwater Co Ambulance, Annex, Marine Sheriff and Transfer Station facilities; UI Extension, LCSC Outreach had no previous access to broadband
	Subscribers receiving improved access	7	Nez Perce Tribe network provides more desirable service (more affordable, reliable and higher speed)
	Please identify the speed tiers that are available and the number or subscribers for each	4	3 Mbps - City of Culdesac, City of Reubens, Sunnyside RFD 6 Mbps - Culdesac & Peck Libraries, USFWS, ID F&G, Clearwater Motorcade shop 9 Mbps - None 10+ Mbps - Lapwai Library (20 M), Clearwater County facilities (15M)
Residential / Households	Entities passed	3,610	Baseline projection met
	Total subscribers served	693	Baseline exceeded
	Subscribers receiving new access	150	Subscribers on the following towers were unserved:Stoney Pt, Peck, Hubbard, Beard, TU 17, 99-101, 60, Mason
	Subscribers receiving improved access	543	Subscribers on the following towers were underserved:BioControl, Culdesac, Dumbo, TU 64, KIYE, Clwtr Transfer
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps - 474 6 Mbps - 184 9 Mbps - 31
Businesses	Entities passed	407	The project has enabled connection to businesses by tower site as follows: BioControl (23) Culdesac (18), Peck (13), Hubbard (247), Mason Butte/TU 17 (13), KIYE/TU 64 (93). The baseline projection has been met.
	Total subscribers served	13	Baseline of 75 has not been met. Marketing efforts continue to target the business community. A recent USDA-Rural Business Opportunity Grant was submitted to hold business broadband adoption workshops across the region in conjunction with the Small Business Development Center and Workforce Development Center with a goal of increasing use of broadband by regional businesses.
	Subscribers receiving new access	2	Baseline exceeded
	Subscribers receiving improved access	11	Baseline not met, marketing efforts will continue
	Please identify the speed tiers that are available and the number of subscribers for each	3	3 Mbps - 6 6 Mbps - 5 9 Mbps - 2

7. Please describe any special offerings you may provide (600 words or less).

NA

8a. Have your network management practices changed over the last quarter? ○ Yes ◉ No

8b. If so, please describe the changes (300 words or less).

NA

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Clearwater County Motorcade Shop	Orofino	Gov't	Yes	New Internet access connection

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

NA

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan **(300 words or less)**.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	Complete
2b.	Environmental Assessment	100	Complete
2c.	Network Design	100	Complete
2d.	Rights of Way	100	Complete
2e.	Construction Permits and Other Approvals	100	Complete
2f.	Site Preparation	100	Complete
2g.	Equipment Procurement	100	Complete
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	Complete
2i.	Equipment Deployment	100	Complete
2j.	Network Testing	100	Complete
2k.	Other (please specify): Site Use Agmt	100	Complete

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

NA

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$238,263	$171,424	$66,839	$160,581	$54,144	$106,437	$160,581	$54,144	$106,437
b. Land, structures, right-of-ways, appraisals, etc.	$0	$0	$0	$0	$0	$0	$0	$0	$0
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$3,510	$0	$3,510	$5,037	$0	$5,037	$5,037	$0	$5,037
g. Site work	$152,950	$0	$152,950	$80,688	$940	$79,748	$80,688	$940	$79,748
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$731,555	$85,953	$645,602	$952,015	$87,231	$864,784	$952,015	$87,231	$864,784
j. Equipment	$680,688	$28,300	$652,388	$543,285	$89,896	$453,389	$543,285	$89,896	$453,389
k. Miscellaneous	$475,623	$427,803	$47,820	$523,991	$481,269	$42,722	$523,991	$481,269	$42,722
l. SUBTOTAL (add a through k)	$2,282,589	$713,480	$1,569,109	$2,265,597	$713,480	$1,552,117	$2,265,597	$713,480	$1,552,117
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$2,282,589	$713,480	$1,569,109	$2,265,597	$713,480	$1,552,117	$2,265,597	$713,480	$1,552,117

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $58,884