

RECIPIENT NAME:Oconee County

AWARD NUMBER: NT10BIX5570117

DATE: 08/22/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

### QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

#### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  NT10BIX5570117	<b>3. DUNS Number</b>  045815883
<b>4. Recipient Organization</b>  Oconee County 415 S. Pine Street, Walhalla, SC 29691-2145		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  06-30-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Kim Wilbanks	<b>7c. Telephone (area code, number and extension)</b>  X	
	<b>7d. Email Address</b>  kwilbanks@oconeesc.com	
<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  08-22-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**  
 During this quarter we released a revised Request for Proposal for the fiber installation. FOCUS employees attended Department of Labor Seminar. Attended meetings with potential Internet Service Providers. Met with the Judiciary subcommittee over concerns with the bill the was passed in the House and sent to the Judiciary Subcommittee. In June we received our FONSI (Finding of No Significant Impact). The FOCUS team worked on Request for Proposal for outside and inside plant manager. Composed bid for Engineering and Permitting. Reconstructed maps for phase I of project. During this quarter we completed out first draw down.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	3	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
2b.	Environmental Assessment	100	na
2c.	Network Design	60	We are behind schedule due to the fiber installation RFP being released again. We took Engineering and Permitting out of the RFP. In doing this we had to make some changes to the network. We hope to be on target at the end of the third quarter of 2011.
2d.	Rights of Way	50	We are behind schedule due to the fiber installation RFP being released again. We took Engineering and Permitting out of the RFP. During this time we did not have a contractor working on the permits/right of way drawings. We hope to be on target at the end of the third quarter of 2011.
2e.	Construction Permits and Other Approvals	50	We are behind schedule due to the fiber installation RFP being released again. We took Engineering and Permitting out of the RFP. During this time we did not have a contractor working on the permits/right of way drawings. We hope to be on target at the end of the third quarter of 2011.
2f.	Site Preparation	0	na
2g.	Equipment Procurement	10	We are behind schedule due to the fiber installation RFP being released again. During this time of uncertainty we did not purchase any equipment. A purchase order has been issued for the fiber. We were waiting on selection of fiber installer before purchasing a large amount of fiber. We hope to be on target at the end of the third quarter of 2011.
2h.	Network Build (all components - owned, leased, IRU, etc)	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
2i.	Equipment Deployment	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
2j.	Network Testing	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
2k.	Other (please specify):	0	na

**3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Our percentages of completion are off schedule based upon the decision to release the RFP(request for Proposal) for the fiber installation again. The FOCUS team revised the RFP and broke the project up in to segments. The team had to rework the maps to show the segments that would be installed during the first phase.  
 During this quarter we also spent a lot of time dealing with the bill that was passed in the House and sent to the Judiciary subcommittee.

**4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively**

from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
New network miles leased	0	na
Existing network miles upgraded	0	na
Existing network miles leased	0	na
Number of miles of new fiber (aerial or underground)	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
Number of new wireless links	0	na
Number of new towers	0	na
Number of new and/or upgraded interconnection points	0	na

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	3
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:  
na

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

na

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).

na

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving improved access	0	na
	Providers with signed agreements receiving access to dark fiber	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
	Please identify the speed tiers that are available and the number of subscribers for each	0	na
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	We are behind schedule due to the fiber installation RFP being released again. We hope to be on target at the end of the third quarter of 2011.
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na
	Please identify the speed tiers that are available and the number or subscribers for each	0	na
Residential / Households	Entities passed	0	na
	Total subscribers served	0	na
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na
	Please identify the speed tiers that are available and the number of subscribers for each	0	na
Businesses	Entities passed	0	na
	Total subscribers served	0	na
	Subscribers receiving new access	0	na
	Subscribers receiving improved access	0	na
	Please identify the speed tiers that are available and the number of subscribers for each	0	na

7. Please describe any special offerings you may provide (600 words or less).

na

8a. Have your network management practices changed over the last quarter?  Yes  No

8b. If so, please describe the changes (300 words or less).

na

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service	Type of Anchor	Are you also the	Narrative description of how anchor institutions are using BTOP-
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	Area (town or county)	Institution (as defined in your baseline)	broadband service provider for this institution? (Yes / No)	funded infrastructure
0	0	0	0	0

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**

We plan to have our fiber order on schedule for delivery. Without a fiber installation vendor we were unable to purchase equipment/ supplies. A vendor will be selected next quarter for the fiber installation. We will also select a vendor for the engineering/permitting in the next quarter. We also plan on awarding the inside and outside plant managers. With the selections of a fiber installation vendor and an engineering/permitting vendor being accomplished we believe we will be able to get back on track. We will be working closely with the engineering/permitting contractor and hope to have most if not all of the permitting completed by the end of next quarter. The selected vendor for the fiber installation has a start date of late August. At that point we will be able to start construction of the network.

Steps we are taking to catch up on our milestones are as follows:

- 1)Fiber installation contract, for the first 95 miles, to be signed on August 8th with construction to begin by last week of August.
- 2)Engineering/Permitting contract to be signed on August 8th with the work to being August 9th.
- 3)All electronics to be purchased by the end of the 4th quarter.
- 4)Two of the three network control centers will be up and running by the end of the 4th quarter.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	38	We are behind schedule due to the fiber installation RFP being released again. Fiber is in high demand at this time due to all the projects and other various reasons. Fiber demand may play a part in the project being off target.
2b.	Environmental Assessment	100	na
2c.	Network Design	90	We are behind schedule due to the fiber installation RFP being released again. We decided to complete our project in phases. The team had to rework network design to best fit phase 1, 2, & 3.
2d.	Rights of Way	90	We are behind schedule due to the fiber installation RFP being released again. We awarded a contract for the permitting & engineering in quarter three. We hope to have all the permitting/drawings completed by the end of the third quarter. The SCDOT will then approve the drawings and then the permits will be issued. We hope to be on target by the end of the fourth quarter.
2e.	Construction Permits and Other Approvals	90	We are behind schedule due to the fiber installation RFP being released again. We awarded a contract for the permitting & engineering in quarter three. We hope to have all the permitting/drawings completed by the end of the third quarter. The SCDOT will then approve the drawings and then the permits will be issued. We hope to be on target by the end of the fourth quarter.
2f.	Site Preparation	0	na
2g.	Equipment Procurement	35	We are behind schedule due to the fiber installation RFP being released again. We are working with Procurement Office to get a Request for Proposal/Bid out to equipment vendors at this time. We hope to have that completed by the end of the third quarter.
2h.	Network Build (all components - owned, leased, IRU, etc.)	30	We are behind schedule due to the fiber installation RFP being released again. This has delayed the network build.
2i.	Equipment Deployment	35	We are behind schedule due to the fiber installation RFP being released again. This has delayed the equipment deployment.
2j.	Network Testing	25	We are behind schedule due to the fiber installation RFP being released again. This has delayed the network build and equipment deployment, so in turn there is not any network testing necessary at this time.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2k.	Other (please specify):	0	na

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

At this time we are in queue for our fiber delivery. We anticipate that the fiber will be ready for delivery but will put the project behind schedule if it is not delivered on time.

**Infrastructure Budget Execution Details**

**Activity Based Expenditures (Infrastructure)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$628,760	\$314,763	\$313,997	\$356,903	\$227,769	\$129,134	\$528,760	\$282,763	\$245,997
e. Other architectural and engineering fees	\$483,500	\$154,720	\$328,780	\$0	\$0	\$0	\$177,500	\$56,800	\$120,700
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$12,818,604	\$4,101,953	\$8,716,651	\$34,037	\$11,331	\$22,706	\$4,888,827	\$1,564,425	\$3,324,402
k. Miscellaneous	\$360,900	\$115,488	\$245,412	\$14,410	\$4,611	\$9,799	\$53,701	\$16,983	\$36,088
<b>l. SUBTOTAL (add a through k)</b>	\$14,306,764	\$4,701,924	\$9,619,840	\$405,350	\$243,711	\$161,639	\$5,648,788	\$1,920,971	\$3,727,187
m. Contingencies									
<b>n. TOTALS (sum of l and m)</b>	\$14,306,764	\$4,701,924	\$9,619,840	\$405,350	\$243,711	\$161,639	\$5,648,788	\$1,920,971	\$3,727,187

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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