

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570099	3. DUNS Number 150664001
4. Recipient Organization Bloomingdale Communications Inc 101 W Kalamazoo St., Bloomingdale, MI 49026-8793		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2013	6. Is this the last Report of the Award Period? <input checked="" type="radio"/> Yes <input type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Robin Epson	7c. Telephone (area code, number and extension) X	7d. Email Address rempson@bloomingdalecom.net
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-27-2014	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

During this quarter, Quarter 3 of 2013 (Year 4 Quarter 1), Bloomingdale Communications, Inc.'s (BCI) completed the broadband stimulus project. BCI's initial award end date was July 31, 2013, however this quarter a two month extension was granted due to the encountered delay in shipment of a powerboard which was part of the the DC backup upgrade. As noted last quarter, this equipment was scheduled to ship and be installed in July, however the equipment inspection and any necessary modifications could have been a timing challenge. The challenge of having the HVAC system and amended contract Cyan equipment inspected and modified was also a concern, therefore BCI filed for a two month award period extension which was granted this quarter. With the award period extension, the last day of the award period became September 30, 2013.

With the provisioning being completed for the Cyan CPE and transport equipment, Community Anchor Institutions (CAIs) continued to be cutover to the new network. BCI has connected a total of 33 CAIs with this project and BCI has turned up 31 total CAIs. The amended Cyan contract for additional electronics equipment was received, installed, and tested during the quarter so BCI and the sub-recipient, Great Lakes Comnet, will each be able to independently control the electronics in the shared fiber network.

All fiber was placed in the previous quarters. An approximate total of 87.6 miles of fiber has been installed for this project, with approximately 81.1 miles of fiber underground and 6.5 miles of aerial fiber. These totals include buried entrance fiber to all CAIs being included in this project. This project also included a joint build coordination with Merit Networks (Merit) on its Round 1 award also continued this quarter. Merit's contractor has installed and placed fiber in a total of 40.02 aerial miles and 9.71 underground miles. BCI did receive and reviewed the as built documentation from Merit for the joint build portion of the project this quarter.

This project included two prefabricated huts which are located in South Haven and Lawrence. The hut driveways were completed for the two hut locations during this quarter.

Last quarter, BCI awarded contracts for purchase and installation of a new HVAC system and DC Power Equipment for the Bloomingdale Central Office in order to support the new electronics to Emergency Power Corp. The equipment was received and installed this quarter.

BCI signed service agreements with an 1 additional CAIs during this quarter, therefore bringing the total to 31 signed service agreements as of the quarter end.

BCI drew down \$322,891 in federal funds in the 3rd quarter of 2013, which is a total of \$5,351,851 since the project began. The number of jobs created or retained in this quarter due to this BCI project was 1.11 full time equivalent.

All remaining fiber and equipment testing was finalized this quarter and closeouts continued to take place. BCI has made large strides and has successfully completed the project and has been turning up CAIs onto the new transport equipment. As expected, this quarter was very productive and completion of the project took place.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	100	Based on expenditures, BCI is 95% complete with the overall project. Through the close out period, BCI will close out remaining contracts by paying in full. BCI anticipates completing the project under budget.
2b.	Environmental Assessment	100	Completed Year 1 in 4th Quarter, which was Quarter 2 of 2011.
2c.	Network Design	100	N/A, this is the percentage predicted at the end of last quarter for this quarter.
2d.	Rights of Way	100	Completed Year 3 in 3rd Quarter, which was Quarter 1 of 2013.
2e.	Construction Permits and Other Approvals	100	Completed Year 2 in 4th Quarter, which was Quarter 2 of 2012.
2f.	Site Preparation	100	Completed Year 3 in 3rd Quarter, which was Quarter 1 of 2013.
2g.	Equipment Procurement	100	All equipment has been installed, however not all paid for by the end of this quarter. During the close out period, the contracts will be paid in full.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	The network has been built, tested, and is in service, however a small percentage of the construction budget remains.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2i.	Equipment Deployment	100	N/A, this is the percentage predicted at the end of last quarter for this quarter.
2j.	Network Testing	100	N/A, this is the percentage predicted at the end of last quarter for this quarter.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
 No issues or challenges other than what is covered above by individual category. The project was completed this quarter as expected and BCI is entering into the close out period.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	137	As of the end of the fourth quarter 2012, all fiber had been installed. BCI had placed approximately 81.1 miles of buried fiber and 6.5 miles of aerial fiber. The Merit joint build portion of the project had completed 9.71 underground fiber miles and 40.02 aerial fiber miles by the end of last quarter. This is a total of 137 project miles of fiber placed. All new network miles have been completed and the BCI fiber has been lit.
New network miles leased	1	This 1 mile became leased once the network was lit.
Existing network miles upgraded	15	These 15 miles became leased once the network was lit.
Existing network miles leased	0	N/A - No miles were leased prior to the award start date.
Number of miles of new fiber (aerial or underground)	137	By the end of the fourth quarter 2012, BCI had placed 137 miles of fiber which includes the Merit joint build portion of the project which completed the project miles.
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	13	These interconnection points became accounted for once the network was lit.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
 N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

N/A

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

No designations.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	None projected
	Providers with signed agreements receiving improved access	0	None projected
	Providers with signed agreements receiving access to dark fiber	0	None projected
	Please identify the speed tiers that are available and the number of subscribers for each	0	None projected
Community Anchor Institutions (including Government institutions)	Total subscribers served	33	All project CAls have been connected by the end of 1st Quarter 2013.
	Subscribers receiving new access	29	All project CAls have been connected by the end of 1st Quarter 2013.
	Subscribers receiving improved access	4	All project CAls have been connected by the end of 1st Quarter 2013.
	Please identify the speed tiers that are available and the number or subscribers for each	11	Speed tiers available (11) and subscribers (31): 10 Mbps = 1 20 Mbps = 16 30 Mbps = 0 40 Mbps = 0 50 Mbps = 8 100 Mbps = 6 200 Mbps = 0 300 Mbps = 0 400 Mbps = 0 500 Mbps = 0 1000 Mbps = 0
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

No special offerings provided at this time during the project.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

Not applicable, as no network management practices changed during this quarter.

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
None	None	None	None	No Community Anchor Institutions connected to the network as a result of BTOP funds this quarter (Quarter 3 of 2013).

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The project was completed this quarter and next quarter will be the close out period. Contracts will be closed out and paid in full as well as the close out deadlines being met.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	Although the project is completed, the total budget will not be expended for the project. Overall about 95% of the budget has been expended.
2b.	Environmental Assessment	100	Completed Year 1 in 4th Quarter, which was Quarter 2 of 2011.
2c.	Network Design	100	Completed Year 4 in 1st Quarter, which was Quarter 3 of 2013.

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2d.	Rights of Way	100	Completed Year 3 in 2nd Quarter, which was Quarter 4 of 2012.
2e.	Construction Permits and Other Approvals	100	Completed Year 2 in 4th Quarter, which was Quarter 2 of 2012.
2f.	Site Preparation	100	Completed Year 3 in 2nd Quarter, which was Quarter 4 of 2012.
2g.	Equipment Procurement	100	Although the project is completed, the entire Equipment budget will not be expended for the project. About 99% of the Equipment budget has been expended.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	Although the project is completed, the entire Construction budget will not be expended for the project. All construction invoices have been paid in full, therefore about 96% of the Construction budget has been expended.
2i.	Equipment Deployment	100	Completed Year 4 in 1st Quarter, which was Quarter 3 of 2013.
2j.	Network Testing	100	Completed Year 4 in 1st Quarter, which was Quarter 3 of 2013.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

No issues or challenges other than what is covered above by individual category. The project was completed this quarter as expected and BCI is entering into the close out period next quarter.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$310,000	\$62,000	\$248,000	\$280,193	\$56,039	\$224,154	\$280,193	\$56,039	\$224,154
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$553,500	\$110,700	\$442,800	\$480,779	\$96,156	\$384,623	\$480,779	\$96,156	\$384,623
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$288,700	\$57,740	\$230,960	\$214,366	\$42,873	\$171,493	\$214,366	\$42,873	\$171,493
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$4,535,892	\$907,179	\$3,628,713	\$4,363,838	\$872,767	\$3,491,071	\$4,363,838	\$872,767	\$3,491,071
j. Equipment	\$1,370,000	\$274,000	\$1,096,000	\$1,350,638	\$270,128	\$1,080,510	\$1,350,638	\$270,128	\$1,080,510
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$7,058,092	\$1,411,619	\$5,646,473	\$6,689,814	\$1,337,963	\$5,351,851	\$6,689,814	\$1,337,963	\$5,351,851
m. Contingencies									
n. TOTALS (sum of l and m)	\$7,058,092	\$1,411,619	\$5,646,473	\$6,689,814	\$1,337,963	\$5,351,851	\$6,689,814	\$1,337,963	\$5,351,851

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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