QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570078	061463618

4. Recipient Organization

Silver Star Telephone Company, INC. 104101 US Hwy 89, Stop 2, Freedom, WY 83120-8809

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
09-30-2012	◯ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Michelle Motzkus	X
	7d. Email Address mamotzkus@silverstar.net

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	11-26-2012

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Recipient experienced no issues or challenges during this past quarter; project progress is moving along well to meet next quarter project baseline indicators.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	70	Variance due to slight slow construction start for 2012 season and recipient budget cycle
2b.	Environmental Assessment	100	No Variance
2c.	Network Design	100	No Variance
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	No Variance
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	90	No Variance
2h.	Network Build (all components - owned, leased, IRU, etc)	37	Variance due to construction progress and change in equipment procurement timeline to accommodate recipient budget cycle
2i.	Equipment Deployment	25	Variance due to construction progress and change in equipment procurement timeline to accommodate recipient budget cycle
2j.	Network Testing	10	Variance due to construction progress and change in equipment procurement timeline to accommodate recipient budget cycle
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).
N/A

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	28	Variance due to equipment not yet installed
New network miles leased	0	No Variance
Existing network miles upgraded	0	No Variance
Existing network miles leased	0	No Variance
Number of miles of new fiber (aerial or underground)	75	Variance due to additional approved miles to be constructed
Number of new wireless links	0	No Variance

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new towers	0	No Variance
Number of new and/or upgraded interconnection points	1	No Variance

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	1
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	2
Average term of signed agreements (in quarters)	80

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
Bresnan Communications - last mile provider

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:
n/a

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this this third party operates (600 words or less).
n/a

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	No Variance
	Providers with signed agreements receiving improved access	0	No Variance
	Providers with signed agreements receiving access to dark fiber	1	No Variance
	Please identify the speed tiers that are available and the number of subscribers for each	1	10 Gbps+, dependent on carrier/provider equipment.
Community Anchor Institutions (including Government institutions)	Total subscribers served	41	CAI's include elementary education entities, several Federal departments/divisions, local County offices (Teton County), local Town offices (Jackson), US Postal Service facilities, and US Forest Service facilities, as well as medical facilities and community support organizations. Variance due to accelerated OSP construction schedule.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	41	CAI's include elementary education entities, several Federal departments/divisions, local County offices (Teton County), local Town offices (Jackson), US Postal Service facilities, and US Forest Service facilities, as well as medical facilities and community support organizations. Variance due to accelerated OSP construction schedule.
	Please identify the speed tiers that are available and the number or subscribers for each	1	Maximum 1 Gbps; No Variance
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	1	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	2	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	2	100 Mbps

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? ○ Yes   ◉ No

8b. If so, please describe the changes (300 words or less).

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Community Childrens Project Headquarters	**Jackson**	**Education**	**N/A**	**Drop has been placed and CAI is connected but unserved**
Craig Thomas Visitor Center	**GTNP**	**OGF**	**N/A**	**Drop has been placed and CAI is connected but unserved**

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
Davey Jackson Elementary	Jackson	Education	N/A	Drop has been placed and CAI is connected but unserved
FAA	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS Blackrock Ranger District Radio Communications Site	BTNF	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS GTNP Helibase	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
GTNP Entrance-East Gate	GTNP	OGF	N/A	Drop has been placed and CAI is connected but unserved
GTNP-Moose Headquarters	Moose	OGF	N/A	Drop has been placed and CAI is connected but unserved
Jackson Hole Airport Administration	Jackson	Other Community	Yes	Improved broadband access connection
Jackson Hole Fire & EMS	Moran	Public Safety	N/A	Drop has been placed and CAI is connected but unserved
Jackson Hole Historical Society	Jackson	Education	N/A	Drop has been placed and CAI is connected but unserved
Jackson Hole Visitor Center	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
Wyoming Game & Fish Department	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
Moran Elementary	Moran	Education	N/A	Drop has been placed and CAI is connected but unserved
US Post Office	Moran	OGF	N/A	Drop has been placed and CAI is connected but unserved
National Institute of Wildlife Museum	Jackson	Other Community	Yes	Improved broadband access connection
St. John's Medical Center Rental Offices	Jackson	Medical	N/A	Drop has been placed and CAI is connected but unserved
St. John's Professional Business Offices	Jackson	Medical	N/A	Drop has been placed and CAI is connected but unserved
Teton Conservation District	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
Teton County Community Childrens Project	Jackson	Education	N/A	Drop has been placed and CAI is connected but unserved
Teton County Pioneer Homestead Senior Living	Jackson	Other Community	N/A	Drop has been placed and CAI is connected but unserved
Teton County Public Health	Jackson	Medical	N/A	Drop has been placed and CAI is connected but unserved
Teton County Recreation & Administration Center	Jackson	Other Community	N/A	Drop has been placed and CAI is connected but unserved
Town of Jackson Visitor Center-Home Ranch Building	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
Transportation & Security Administration	Jackson	Public Safety	N/A	Drop has been placed and CAI is connected but unserved
USFS Blackrock	Moran	OGF	N/A	7 drops have been placed; CAI is connected but unserved

Ranger District Compound				
USFS Blackrock Ranger District	Moran	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS/BTNF Supervisor Office	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS Buffalo Ranger District	Moran	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS Elk Refuge Management	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved
USFS Jackson Ranger District	Jackson	OGF	N/A	Drop has been placed and CAI is connected but unserved

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Recipient anticipates 100% completion of the project construction and CAI drops and 100% overall project completion. 84 main fiber network miles will be placed and up to 80 CAI's will be connected to the network.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	Variance due to accelerated construction progress
2b.	Environmental Assessment	100	No Variance
2c.	Network Design	100	No Variance
2d.	Rights of Way	0	N/A
2e.	Construction Permits and Other Approvals	100	Variance due to accelerated construction progress
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	100	No Variance
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	No Variance
2i.	Equipment Deployment	100	No Variance
2j.	Network Testing	100	Variance due to accelerated construction progress
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Recipient anticipates that project construction will be completed by quarter end and expects to experience no issues or challenges. Following the construction contract close-out anticipated to be completed by year-end, recipient will begin award close-out activities.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$20,000	$20,000	$0	$16,357	$16,357	$0	$20,000	$20,000	$0
b. Land, structures, right-of-ways, appraisals, etc.	$393,000	$0	$393,000	$241,981	$0	$241,981	$393,000	$0	$393,000
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$417,482	$417,482	$0	$538,128	$538,128	$0	$417,482	$417,482	$0
e. Other architectural and engineering fees	$60,000	$60,000	$0	$15,350	$15,350	$0	$60,000	$60,000	$0
f. Project inspection fees	$289,400	$289,400	$0	$271,525	$271,525	$0	$289,400	$289,400	$0
g. Site work	$27,000	$0	$27,000	$27,000	$0	$27,000	$27,000	$0	$27,000
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$5,133,770	$40,491	$5,093,279	$3,664,914	$0	$3,664,914	$5,133,770	$40,491	$5,093,279
j. Equipment	$881,968	$787,068	$94,900	$280,159	$230,004	$50,155	$881,968	$787,068	$94,900
k. Miscellaneous	$12,200	$12,200	$0	$10,521	$10,522	$0	$12,200	$12,200	$0
l. SUBTOTAL (add a through k)	$7,234,820	$1,626,641	$5,608,179	$5,065,935	$1,081,886	$3,984,050	$7,234,820	$1,626,641	$5,608,179
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
n. TOTALS (sum of l and m)	$7,234,820	$1,626,641	$5,608,179	$5,065,935	$1,081,886	$3,984,050	$7,234,820	$1,626,641	$5,608,179

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0