

RECIPIENT NAME:City of Williamstown

AWARD NUMBER: NT10BIX5570058

DATE: 05/15/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570058	3. DUNS Number 156339889
4. Recipient Organization City of Williamstown 400 N. Main Street, Williamstown, KY 41097-0126		
5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Chuck Hudson	7c. Telephone (area code, number and extension) X	
	7d. Email Address chudson@wtownky.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-15-2012	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).
 All the construction was finished in Q4/11, in Q1/12 we have been installing customers and marketing the services. At the end of Q1/12 we had 86 customers.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	88	We have not made final draw down for equipment.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No variation from baseline.
2d.	Rights of Way	100	No variation from baseline.
2e.	Construction Permits and Other Approvals	100	No variation from baseline.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	99	Have not made final draw down for equipment.
2h.	Network Build (all components - owned, leased, IRU, etc)	100	No variation from baseline.
2i.	Equipment Deployment	100	No variation from baseline.
2j.	Network Testing	100	No variation from baseline.
2k.	Other (please specify):	83	Had 86 customers of the 103 in baseline at the end of reporting period, We believe the economy has something to do with the lower number. Also in the last quarters progress report we incorrectly reported 100 % based on being ahead of baseline as far as number of subscribers installed. which we are now only at 83% of expenditures and number of subscribers.

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

With the project build complete we have not faced any challenges other than the slow economy which we feel is at least partly responsible for the lower number of sign ups. We are continuing to market the area.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	25	No variation from baseline.
New network miles leased	0	N/A
Existing network miles upgraded	0	N/A
Existing network miles leased	0	N/A
Number of miles of new fiber (aerial or underground)	25	No variation from baseline.

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	1	No variation from baseline.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
N/A

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

At this time we have no plans of offering wholesale services. We will address if there is a request however we do not anticipate any from the area served.

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

N/A - We "grant recipient" will operate all the network.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	N/A
	Providers with signed agreements receiving improved access	0	N/A
	Providers with signed agreements receiving access to dark fiber	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Community Anchor Institutions (including Government institutions)	Total subscribers served	4	We listed three in our base line but there are two public housing units in project with one of them connected. We will add the second unit when customers sign up and we plan on approaching those residents this quarter about service offerings.

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Subscribers receiving new access	4	We listed three in our base line but there are two public housing units in project with one of them connected. We will add the second unit when customers sign up and we plan on approaching those residents this quarter about service offerings.
	Subscribers receiving improved access	0	No variation from base line.
	Please identify the speed tiers that are available and the number or subscribers for each	3	We offer 10 Mbps, 15 Mbps and 50 Mbps. All Community Anchor Institutes are currently receiving 10 Mbps.
Residential / Households	Entities passed	682	No variation from base line.
	Total subscribers served	86	Slightly under the 103 in baseline, sign up's have slowed continued marketing planned.
	Subscribers receiving new access	86	Slightly under the 103 in baseline, sign up's have slowed continued marketing planned.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	3	We offer 10 Mbps, 15 Mbps and 50 Mbps. 85 have 10 Mbps with one having 50 Mbps.
Businesses	Entities passed	36	Ahead of baseline, all businesses have fiber plant at property.
	Total subscribers served	3	We have not marketed all the businesses at this time.
	Subscribers receiving new access	3	We have not marketed all the businesses at this time.
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	3	We offer 10 Mbps, 15 Mbps and 50 Mbps. all three are receiving 10 Mbps.

7. Please describe any special offerings you may provide (600 words or less).

N/A none at present time.

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
0	0	0	0	None added this quarter

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

We plan or increased marketing to the area in order to increase customer/business counts, and hope to close out the project. We are

planning on marketing to the fifth CAI during next quarter and hope to get that public housing unit installed, that would be the last of the 5 CAI locations in the project.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	100	No variance from base line.
2b.	Environmental Assessment	0	N/A
2c.	Network Design	100	No variance from base line.
2d.	Rights of Way	100	No variance from base line.
2e.	Construction Permits and Other Approvals	100	No variance from base line.
2f.	Site Preparation	0	N/A
2g.	Equipment Procurement	100	No variance from base line.
2h.	Network Build (all components - owned, leased, IRU, etc.)	100	No variance from base line.
2i.	Equipment Deployment	100	No variance from base line.
2j.	Network Testing	100	No variance from base line.
2k.	Other (please specify):	83	Had 86 customers of the 103 in baseline at the end of reporting period, believe the economy has to do with the lower number.

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The only challenge we anticipate is getting subscribers, we feel the economy is affecting the customers as to their signing up at this time, unfortunately at this time we feel all we can do is continue to market/promote the service.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$5,000	\$1,000	\$4,000	\$5,000	\$1,000	\$4,000	\$5,000	\$1,000	\$4,000
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$12,500	\$2,500	\$10,000	\$12,500	\$2,500	\$10,000	\$12,500	\$2,500	\$10,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$182,975	\$36,595	\$146,380	\$182,975	\$36,595	\$146,380	\$182,975	\$36,595	\$146,380
j. Equipment	\$468,660	\$93,732	\$374,928	\$387,676	\$77,535	\$310,141	\$468,660	\$93,732	\$374,928
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$669,135	\$133,827	\$535,308	\$588,151	\$117,630	\$470,521	\$669,135	\$133,827	\$535,308
m. Contingencies									
n. TOTALS (sum of l and m)	\$669,135	\$133,827	\$535,308	\$588,151	\$117,630	\$470,521	\$669,135	\$133,827	\$535,308

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$24,576
---	-------------------------------------