AWARD NUMBER: NT10BIX5570046

DATE: 02/22/2012

OMB CONTROL NUMBER: 0660-0037 EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROG	RESS REPOR	T FOR BRO	OADBAN	D INFRASTRUCTURE PROJ	ECTS
General Information					
Federal Agency and Organizational Element to	2. Award Identific	eation Numbe	Ar.	2. DUNC Normalism	
Which Report is Submitted	2. Award Identification Indi			3. DUNS Number	
Department of Commerce, National Telecommunications and Information Administration	NT10BIX557004	46		787047901	
4. Recipient Organization					
Louisiana Board of Regents 1201 N 3RD ST STI	E 6-200, Baton Ro	ouge, LA 708	302-5243		
5. Current Reporting Period End Date (MM/DD/YYY	Υ)	6. Is this the	e last Repo	rt of the Award Period?	
12-31-2011					
7. Certification: I certify to the best of my knowledg	e and helief that th	is report is c	orrect and		ies for the
purposes set forth in the award documents.	c and sener that th	iio report io o			
7a. Typed or Printed Name and Title of Certifying O	fficial	7	c. Telepho	ne (area code, number and extension	on)
Lonnie Leger		2	255788391	ı	
		7	d. Email Ad	ddress	
Director of Networking		ı	lonnie@Isu	ı.edu	
7b. Signature of Certifying Official		70	e. Date Rep	port Submitted (MM/DD/YYYY):	
Submitted Electronically			02-22-2012	2	

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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

The State of Louisiana proposed an alternative approach on October 14, 2011 but was rejected by NTIA on October 26, 2011 resulting in the termination of the award. The award is being de-obligated this guarter.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a. Overall Project	7	0 variance
2b. Environmental Assessment	100	0 variance
2c. Network Design	55	0 variance
2d. Rights of Way	35	0 variance
2e. Construction Permits and Other Approvals	0	0 variance
2f. Site Preparation	0	0 variance
2g. Equipment Procurement	1	0 variance
2h. Network Build (all components - owned, leased, IRU, etc)	0	0 variance
2i. Equipment Deployment	0	0 variance
2j. Network Testing	0	0 variance
2k. Other (please specify): N/A	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	0 variance
New network miles leased	0	0 variance
Existing network miles upgraded	0	0 variance
Existing network miles leased	0	0 variance
Number of miles of new fiber (aerial or underground)	0	0 variance
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	0	0 variance

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For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	0
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	5
Average term of signed agreements (in quarters)	0

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers: 0 variance

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

0 variance

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

N/A

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type Access Type		Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)			
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	0 variance			
	Providers with signed agreements receiving improved access	0	0 variance			
	Providers with signed agreements receiving access to dark fiber	0	0 variance			
	Please identify the speed tiers that are available and the number of subscribers for each	0	0 variance			
Community Anchor Institutions (including Government institutions)	Total subscribers served	0	0 variance			
	Subscribers receiving new access	0	0 variance			
	Subscribers receiving improved access	0	0 variance			
	Please identify the speed tiers that are available and the number or subscribers for each	0	0 variance			

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Subscriber Type		Access Type		Total	l	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)			
Residential / Households	Entities passed		0		0 variance				
	Total subscribers served			0		0 variance			
	Subscribers receiving new access			0		0 variance			
	Subscribers r	d access	0		0 variance				
	Please identify the speed tiers that are available and the number of subscribers for each			0		0 variance			
Businesses	Entities passe	ed		0		0 variance			
	Total subscri	bers served		0		0 variance			
	Subscribers r	eceiving new acco	ess	0		0 variance			
	Subscribers r	eceiving improved	d access	0		0 variance			
		y the speed tiers to the number of or each	that are	0		0 variance			
 7. Please describe any selection in the selectio	management _l	oractices changed	l over the			○ Yes No			
9. Community Anchor In Using the table below, pronnected to your network cumulatively). Also indishort narrative description	lease provide ork as a resulf icate whether ion with exam	of BTOP funds. I your organization ples of how institu	Figures s is curre utions are	should be ntly provid e using BT	repor ling b OP-fu	nchor institutions (including Government institutions) ted for the most recent reporting quarter only (NOT roadband service to the anchor institution. Finally, provide a unded infrastructure (300 words or less).			
Institution Name	Institution Name Service Area (town or county) Service Area (town or county) Service Area (town or county) Are you also the broadband service provider for this institution? (Yes / No)								
N/A	N/A	N/A	N	I/A		N/A			
Project Indicators (Next Quarter)									
 Please describe significant project accomplishments planned for completion during the next quarter (600 words or less). N/A 									
2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).									

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			EXT. IIV/116N B/(12. 12/61/2010				
	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)				
2a.	Overall Project	7	0 variance				
2b.	Environmental Assessment	100	0 variance				
2c.	Network Design	55	0 variance				
2d.	Rights of Way	35	0 variance				
2e.	Construction Permits and Other Approvals	0	0 variance				
2f.	Site Preparation	0	0 variance				
2g.	Equipment Procurement	1	0 variance				
	Network Build (all components - owned, leased, IRU, etc.)	0	0 variance				
2i.	Equipment Deployment	0	0 variance				
2j.	Network Testing	0	0 variance				
2k.	Other (please specify): N/A	0	N/A				

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

N/A

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Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

В		from Project nd of Current Period		Anticipated Actuals from Project Inception through End of Next Reporting Period					
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$551	\$551	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$9,766,289	\$5,266,289	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$3,900,000	\$0	\$3,900,000	\$684,295	\$0	\$684,295	\$0	\$0	\$0
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$60,232,098	\$1,810,098	\$58,422,000	\$1,810,098	\$1,810,098	\$0	\$0	\$0	\$0
j. Equipment	\$21,118,145	\$7,343,730	\$13,774,415	\$3,539,156	\$3,486,840	\$52,316	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. SUBTOTAL (add a through k)	\$95,016,532	\$14,420,117	\$80,596,415	\$6,034,100	\$5,297,489	\$736,611	\$0	\$0	\$0
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of I and m)	\$95,016,532	\$14,420,117	\$80,596,415	\$6,034,100	\$5,297,489	\$736,611	\$0	\$0	\$0

^{2.} Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0