

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number NT10BIX5570045	3. DUNS Number 161202122
--	---	--

4. Recipient Organization University of Wisconsin System Research & Sponsored Programs 21 N. Park St., STE 6401, Madison, WI 53715-1218
--

5. Current Reporting Period End Date (MM/DD/YYYY) 03-31-2012	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
--	---

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Dawn-Marie M. Roberts	7c. Telephone (area code, number and extension) 6082620152
	7d. Email Address drobert4@rsp.wisc.edu

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 05-09-2012
---	--

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

During the first quarter of 2012, UW completed conduit and fiber installations and splicing for 72 community anchor institutions (CAI) in Phase 1 (E. Washington Ave, S. Park St proposed funded service areas) and for Phase 2 (Mineral Point Rd, University Ave and Northport Drive proposed funded service areas) resulting in 44 miles of fiber being completed and ready for production service. UW submitted a route change request to NTIA and is working with Stantec, an environmental consulting organization, to complete a route change environmental assessment (EA) checklist within the Mineral Point Rd service area due to road construction starting in 2013. As part of this effort, UW has contracted an archeologist to review the route change area and complete a report to be included in the final EA route change report for submission to NTIA.

UW completed a bid package and solicited bids for Phase 3 (Monona Drive service area). Vendor responses were received on 3/28/12. The Phase 3 bid is expected to be awarded at the beginning of the second quarter 2012.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	63	The Finding of No Significant Impact (FONSI) timing and weather caused our delay from our baseline projection. The FONSI was received in December 2010 which prevented construction activities to commence in November 2010 as originally planned. We expect to move in line with baseline schedule in 4Q2012.
2b.	Environmental Assessment	95	The Finding of No Significant Impact (FONSI) timing (received 12/24/2010) & 2010 winter weather caused delays from our baseline projection. We expect to expend approximately \$1,500 to cover the cost of an on-site archeologist as required during the Monona Drive Service area in 3Q2012. We expect to move in line with baseline schedule in 3Q2012.
2c.	Network Design	95	EA required us to complete all engineering ahead of time such that we had 100% completed - including optical engineering. However, after network design mtgs with CAIs, we determined MUFN must redesign the optical transport as ALL entities want redundancy. This began in 3Q2011 and will complete by end of 2Q2012.
2d.	Rights of Way	75	Acquiring remaining right-of-way in City of Monona and with Madison Gas and Electric (poles) as part of MUFN Phase 3. Expect to meet baseline in 2Q2012 - would have met this in 1Q2012 as reported last quarter though our construction bid took longer than anticipated.
2e.	Construction Permits and Other Approvals	84	We are just past 1Q2010 baseline plan but will not catch up with our baseline of 100% completed until 3Q2012 due to road construction changes in University Ave, Monona Dr, Mineral Point and East Washington service areas (cannot obtain permits in construction areas until work is nearly complete)
2f.	Site Preparation	0	Received Davis-Bacon Wage conformance for site preparation at 525 Science Dr on 12/20/12. Contractor is re quoting bid with conformance wages. Expect to meet baseline by end of 3Q2012.
2g.	Equipment Procurement	0	We are redesigning optical transport system due to unexpected CAI demands for redundancy. Will begin procuring hardware in 2Q2012 after optical network (re)design is complete which we did not include in our baseline as we believed this was already completed. Will be on track with baseline in 3Q2012.
2h.	Network Build (all components - owned, leased, IRU, etc)	77	We met our planned 3Q2011 baseline but are behind our 1Q2012 due to delayed EA and unanticipated road construction plan changes. Will catch up to at 4Q2012.

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2i.	Equipment Deployment	0	We expected to immediately deploy "North ring" but delayed due to network assessment meetings with CAIs and resulting surprise in demand. Redesigning optical system now with anticipated 3Q2012 deployment to catch up to baseline. Will not catch up to final 100% baseline until 4Q2012 as Monona Drive service area was delayed by 1yr due to road construction (orig. deployment was 1Q2012).
2j.	Network Testing	80	Tested completed laterals in 1Q2011 though due to EA and splicing completion delays, we will not catch up to baseline until 4Q2012 due to road construction delays delaying fiber installation in Monona Dr service area and 3 in E. Washington Ave and University Ave Service Areas.
2k.	Other (please specify):	0	N/A

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The City of Monona has changed their construction schedule and plans for Monona Drive (substantial portion of MUFN Phase 3) between Nichols Rd and Winnequah. Rather than reconstructing the entire path in 2014 as originally planned, the City has decided to reconstruct the road in small sections such that we are unable to obtain pole right-of-way on this path and must move 2 blocks to the west as well as redesign 1 lateral.

4. Please report the following information regarding network build progress. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	44	We are behind our baseline due to delays with the EA and road construction which has delayed our FULL completion of Phase 1 (E. Washington Ave) and Phase 2 (Mineral Point Rd) until 4Q2012. In addition, road construction changes in the Monona Drive (phase 3) service area also delayed our ability to finish this area until 4Q2012 when we catch up to our 4Q2011 baseline.
New network miles leased	0	We were unable to complete a fiber agreement to lease 11 miles of fiber though we have a verbal agreement with UW Hospital & Clinics and are developing a written agreement. We anticipate having this completed in 3Q2012 after we complete the MUFN consortium agreement. The UWHC agreement will be between the MUFN consortium and UWHC rather than UW-Madison and UWHC which is the delay.
Existing network miles upgraded	0	N/A
Existing network miles leased	20	20 miles is the total of the Wisconsin Department Of Transportation fiber path leased at the beginning of the project.
Number of miles of new fiber (aerial or underground)	44	We are behind our baseline 57 miles due to delays with the EA. We are at 2Q2011. MUFN will not catch up to our 4Q2011 baseline until 4Q2012 due to weather issues (starting Monona Dr service area construction 4/15/2012).
Number of new wireless links	0	N/A
Number of new towers	0	N/A
Number of new and/or upgraded interconnection points	74	We are just short of our 3Q2011 projection of 75 interconnect points. We are short due to delays obtaining an EA FONSI, unanticipated road construction and some CAI cancellations of service (5). We will near our 100% completion baseline by the end of 4Q2012.

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your sub recipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	1
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	7
Average term of signed agreements (in quarters)	20

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements (100 words or less). Providers:
Citywide d/b/a Mad City Broadband

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product (100 words or less). Wholesale services description:

MUFN wholesale services offered by the project include point-to-point dark fiber and point-to-point wavelength services (where fiber IRUs permit). See attached document (BTOP-MUFN-PricingPlan.pdf)

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (600 words or less).

The City of Madison in collaboration with UW and Citywide d/b/a Mad City Broadband will operate the network together. UW and the City have formalized and finalized the relationships. Mad City Broadband's contact information: 301 N. Broom St., Madison, WI 53703, Andy Hoyos 608-320-2000; UW-Madison's contact information: Pat Christian, 1210 W. Dayton St., Madison, WI 53706, 608-265-9699.

6. Please provide the data according to the type of subscriber. Write "0" in the Total column and "N/A" in the Narrative column if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (300 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	0	Below baseline projection of 2 due to delays in fiber installation which was delayed by delay in obtaining an EA FONSI
	Providers with signed agreements receiving improved access	0	On target with the baseline projections
	Providers with signed agreements receiving access to dark fiber	1	Behind baseline production due to ruling from NTIA requiring UW or City of Madison agreements to be counted here.
	Please identify the speed tiers that are available and the number of subscribers for each	0	Dark fiber; users can pick their own baseband speed/signaling type (i.e. ethernet) or light fiber via wave-division multiplexing
Community Anchor Institutions (including Government institutions)	Total subscribers served	72	Surpassed our 1Q2011 baseline in 4Q2011. We will approach our 3Q2011 # of subscribers in 1Q2012 as we expect to complete a significant number of CAIs in Jan 2012. We will not reach 4Q2011 baseline until near end of project (4Q2012) due to Monona Drive PFSA delays and assuming additional locations are approved to make up for the 5 dropped locations by CAI decision.
	Subscribers receiving new access	10	We just surpassed our 3Q2011 baseline (1 over) at the end of 1Q2011. We will not meet our initial baseline of 14 new access subscribers until 4Q2012 due to road construction in the Monona Drive Service Area.
	Subscribers receiving improved access	62	We are just short of our 3Q2011 baseline number and will surpass our 3Q2011 baseline number of 64 in 3Q2012. We will not approach our 4Q2011 (84) baseline of improved access subscribers until 4Q2012 due to road construction delays. In addition, due to 5 CAIs asking MUFN to drop laterals to their

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
			facilities, we will not reach 4Q2011 baseline of 84 unless additional CAI locations are approved to make up for the 5 dropped locations.
	Please identify the speed tiers that are available and the number or subscribers for each	0	MUFN is a dark fiber project - most subscribers lighting dark fiber at minimum 1Gbps if not 10Gbps.
Residential / Households	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A
Businesses	Entities passed	0	N/A
	Total subscribers served	0	N/A
	Subscribers receiving new access	0	N/A
	Subscribers receiving improved access	0	N/A
	Please identify the speed tiers that are available and the number of subscribers for each	0	N/A

7. Please describe any special offerings you may provide (600 words or less).

N/A

8a. Have your network management practices changed over the last quarter? Yes No

8b. If so, please describe the changes (300 words or less).

N/A

9. Community Anchor Institutions:

Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Figures should be reported for the most recent reporting quarter only (NOT cumulatively). Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (300 words or less).

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
DaneNet-Gateway Dev Corp Bldg	E. Washington Ave	Other Community Support Orgs	No	DaneNet is connecting several small community organizations serving vulnerable populations to enable voice and data (cloud services & remote desktop support) services
DaneCo-City Mental Health Ctr	S. Park St	Medical and Healthcare Providers	Yes	Dane County will utilize a 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems) to support provision of healthcare for local public health services.
UW Health-Alumni Hall	S. Park St	Medical and Healthcare Providers	Yes	UW-Health will utilize 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes / No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
UW-Madison 122 E. Olin	S. Park St	Other Community Support Organizations	Yes	UW-Madison Waisman Center will use MUFN 1GE link for data and video purposes to advance their national outreach studies of human development, developmental disabilities, and neurodegenerative diseases throughout the life course (e.g. autism, Down syndrome, and fragile X, and neurodegenerative diseases like Parkinson's, ALS, and Alzheimer's).
Madison Housing Olin West	S. Park St	Public Housing	Yes	City of Madison is using this upgraded link for electronic records of maintaining/inspecting/repairing public housing as well as administrative office and likely resident commodity Internet service.
Madison Franklin Elem	S. Park St	Schools (K-12)	Yes	Madison Metro SD elementary school will use 1Gbps link for voice, video and data services (Internet, private network, virtual curriculum (video) fieldtrips and more)
Dane County Ferris Ctr	S. Park St	Public Safety Entities	Yes	Dane County will utilize a 1Gbps link at this Huber Center for voice, video and data services (e.g. Internet, record systems, ankle bracelet monitoring) to support rehabilitation efforts for former jail/prisoners.
Madison City-Housing Triangle	S. Park St	Public Housing	Yes	City of Madison is using this upgraded link for electronic records of maintaining/inspecting/repairing public housing as well as administrative office and likely resident commodity Internet service.
UWHealth-Regent Psychiatry	S. Park St	Medical and Healthcare Providers	Yes	UW-Health will utilize 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)
UWHealth-Madison Surgery Center	S. Park St	Medical and Healthcare Providers	Yes	UW-Health will utilize 10Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)
Madison City-Fire Station #12	Mineral Point Rd	Public Safety Entities	Yes	City of Madison provides fire protection for a service area within a fire district. Upgrade 1Gbps link is used for training of employees while at the station (video), redundant communication systems and general Internet connectivity for station staff - including electronic reporting of staff inspections and other admin activities.
UW-Soils Lab	Mineral Point Rd	Other Institutions of Higher Edu	Yes	UW will utilize MUFN fiber to light a 1Gbps link for video and data applications at this agriculture research station.
Madison City-Water #28	Mineral Point Rd	Public Safety Entities	Yes	City of Madison is using this link for video surveillance of the facility, collection of SCATA data, voice-over-IP phone service in the facility and data access for technicians who are servicing equipment and need Internet access to perform their work.
Madison Midvale Elem	Mineral Point Rd	Schools (K-12)	Yes	Madison Metro SD elementary school will use 1Gbps link for voice, video and data services (Internet, private network, virtual curriculum (video) fieldtrips and more)
UW-Tobacco Cessation	Mineral Point Rd	Other Institutions of Higher Edu	Yes	UW will utilize MUFN fiber to light a 1Gbps link for video and data applications at this tobacco cessation research, development and support facility
UW Health - Odana Clinic	Mineral Point Rd	Medical and Healthcare Providers	Yes	UW-Health will utilize 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)

UW Health - West Clinic	Mineral Point Rd	Medical and Healthcare Providers	Yes	UW-Health will utilize 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)
Dane County Maintenance Bldg	Northport Dr	Other Government Facilities	Yes	Dane County will utilize a 1Gbps link for voice and data services at this facility (e.g. Internet, admin systems)
Dane County US Weather Service	Northport Dr	Public Safety Entities	Yes	Dane County will utilize a 1Gbps link for voice, video and data services at this facility (e.g. Internet, admin systems)
Madison Lake View Elem	Northport Dr	Schools (K-12)	Yes	Madison Metro SD elementary school will use 1Gbps link for voice, video and data services (Internet, private network, virtual curriculum (video) fieldtrips and more)
Dane Co Northport Health Center	Northport Dr	Medical and Healthcare Providers	Yes	Dane County will utilize a 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems) to support provision of healthcare for local public health services.
Middleton City Hall	University Ave	Public Safety Entities	No	The City of Middleton will utilize a 1Gbps link for voice, video and data services (e.g. Internet, police and fire public information services, e911 radio system interconnections).
Middleton Cross Plains Area School District-District Office	University Ave	Schools (K-12)	Yes	Middleton-Cross Plains Area district will use a 1Gbps link for video and data services (Internet, private network, virtual curriculum (video) fieldtrips and more)
Dane Net-Community Serv Ctr	University Ave	Other Community Support Organizations	No	DaneNet is connecting several small community organizations serving vulnerable populations to enable voice and data (cloud services & remote desktop support) services
UW-RuralHealth	University Ave	Medical and Healthcare Providers	Yes	UW-Madison is using a 1Gbps link for video and data services (e.g. Internet, eHealth record systems) in the provision of healthcare support for rural hospital and clinics in WI.
Madison-Shorewood Hills Elem	University Ave	Schools (K-12)	Yes	Madison Metro SD elementary school will use 1Gbps link for voice, video and data services (Internet, private network, virtual curriculum (video) fieldtrips and more)
UWHealth-Univ Station Clinic	University Ave	Medical and Healthcare Providers	Yes	UW-Health will utilize 1Gbps link for voice, video and data services (e.g. Internet, eHealth record systems)
Madison City Water #6	University Ave	Public Safety Entities	Yes	City of Madison is using this link for video surveillance of the facility, collection of SCATA data, voice-over-IP phone service in the facility and data access for technicians who are servicing equipment and need Internet access to perform their work.
Madison City-Fire Station #9	University Ave	Public Safety Entities	Yes	City of Madison provides fire protection for a service area within a fire district. Upgrade 1Gbps link is used for training of employees while at the station (video), redundant communication systems and general Internet connectivity for station staff - including electronic reporting of staff inspections and other admin activities.
Dane County Regional Airport	Northport Dr	Other Government Facilities	Yes	Dane County will utilize a 1Gbps link for video and data to support airport operations and provide passenger services within the airport facility.

Project Indicators (Next Quarter)

- Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**
MUFN expects to complete an optical network design and begin procurement activities. We expect to begin the Monona Drive service area (phase 3) and have ordered all materials, obtained permits and most if not all rights-of-way. We do not expect to connect any additional CAls or sign up any additional wholesaler/last mile agreements in 2Q2012 though we expect to complete .7 miles of backbone fiber during the period.
- Please provide the percent complete for the following key milestones in your project. Write "0" in the Planned Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2a.	Overall Project	66	MUFN is catching up from 1yr loss due to EA delays. Our 2Q2012 progress will be between our 2Q2011 and 3Q2011 progress plan. We won't be able to fully catch up with our baseline until 4Q2012.
2b.	Environmental Assessment	97	We expect to complete 2 route change submission EA work by the end of 2Q2012 with exception of hiring archaeologist to monitor 1 lateral located in phase 3 (Monona Dr service area)
2c.	Network Design	100	N/A
2d.	Rights of Way	100	Expect to have all right-of-way though MG&E route change right-of-way will be tight to end of 2nd quarter.
2e.	Construction Permits and Other Approvals	100	Expect to have all construction permits.
2f.	Site Preparation	0	Received Davis-Bacon Wage conformance for site preparation at 525 Science Dr on 12/20/12. Expect contractor to begin in 2Q2012 but not finish/invoice for work until 3Q2012. We will meet our baseline in 3Q2012.
2g.	Equipment Procurement	0	Expect to begin procurement in 2nd quarter but not complete it or place order until 3Q2012 - assuming NTIA programmatic/grants office approval is received.
2h.	Network Build (all components - owned, leased, IRU, etc.)	77	We met our planned 3Q2011 baseline but are behind our 1Q2012 due to delayed EA and unanticipated road construction plan changes. Will catch up to at 4Q2012.
2i.	Equipment Deployment	0	We expected to immediately deploy "North ring" but delayed due to network assessment meetings with CAls and resulting surprise in demand. Anticipate 3Q2012 deployment to catch up to baseline. Will not catch up to final 100% baseline until 4Q2012 as Monona Drive service area was delayed by 1yr due to road construction (orig. deployment was 1Q2012); can't deploy equipment on fiber until fiber is installed.
2j.	Network Testing	80	Tested completed laterals in 1Q2011 though due to EA, road construction delays, we will not catch up to baseline until 4Q2012 due to road construction delays delaying fiber installation in Monona Dr service area and 3 in E. Washington Ave and University Ave Service Areas.
2k.	Other (please specify):	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

MUFN may have issues with delivery of fiber optic cable due to seasonal demand from American-made manufacturers. NTIA delays evaluating and approving 2 route change submissions may cause schedule to slide to 3Q2012.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of-ways, appraisals, etc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$537,264	\$0	\$537,264	\$123,293	\$0	\$123,293	\$160,000	\$0	\$160,000
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$8,180,587	\$3,753,242	\$4,427,345	\$5,421,441	\$3,493,857	\$1,927,584	\$5,651,441	\$3,523,857	\$2,127,584
j. Equipment	\$131,764	\$0	\$131,764	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
l. SUBTOTAL (add a through k)	\$8,859,615	\$3,753,242	\$5,106,373	\$5,544,734	\$3,493,857	\$2,050,877	\$5,811,441	\$3,523,857	\$2,287,584
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
n. TOTALS (sum of l and m)	\$8,859,615	\$3,753,242	\$5,106,373	\$5,544,734	\$3,493,857	\$2,050,877	\$5,811,441	\$3,523,857	\$2,287,584

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$298,800	b. Program Income to Date: \$0
---	--------------------------------