ANNUAL PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	NT10BIX5570032	107957268

4. Recipient Organization

Lane Council of Government 859 Willamette ST STE 500, Eugene, OR 97401-3174

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Annual Report of the Award Period?
12-31-2013	⦿ Yes ◯ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Milo Mecham	5416824023
	7d. Email Address
Program Manager	mmecham@lcog.org
7b. Signature of Certifying Official	**7e. Date Report Submitted (MM/DD/YYYY):**
Submitted Electronically	03-25-2014

OVERALL PROJECT PERFORMANCE INDICATORS

1. Please provide the following average cost figures for your project. Please review the instructions to determine how to calculate these figures. Write "0" in the second column and "N/A" in the third column if your project does not yet have this information. Depending on whether your project contains Middle Mile and/or Last Mile components, some metrics may not apply. Please provide a narrative description if the total is different from the target provided in your baseline plan (600 words or less).

Cost Indicator	Average Cost / Speed	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Average cost per new mile (Middle Mile)	$16,785	This has increased slightly as the number of miles has become more accurately measured.
Average cost per household passed (Last Mile)	NA	NA
Average cost per subscriber (Last Mile)	NA	NA
Maximum broadband speed advertised (Middle Mile)	Gigabit	No change from baseline
Maximum broadband speed advertised (Last Mile)	NA	NA
Average broadband speed provided (Middle Mile)	10 Meg	Same
Average broadband speed provided (Last Mile)	NA	NA

2. Please provide each facility name and type, the county where the facility is located, and census tract information for any facilities funded by your project during this annual reporting period. Report only facilities for which construction has been completed.

Facility Identifier / Name	Facility Type	County	Census Tracts
State of Oregon ODOT Maint	Other Government Facility	Douglas	2000
North Klamath Rural Fire	Public Safety	Klamath	9702
State of Oregon ODOT Maint	Other Government Facility	Klamath	9702
Klamath County Sheriff Substation	Public Safety	Klamath	9702
Klamath Tribal Courts	Public Safety	Klamath	9702
South Lane Fire Cottage Grove	Public Safety	Lane	12.01
South Lane Fire Creswell	Public Safety	Lane	11.01
Drain Wastewater Plant	Other Governmental facility	Douglas	300
Fairfield Elementary	School	Lane	25.03
Fire Station 11	Public Safety	Lane	51
Fire Station 9	Public Safety	Lane	43
Women's Health Care	Medical	Lane	26

Fox Hollow Elementary	School	Lane	51
Lane County Events Center	Other Governmental facility	Lane	39
Lane Transit Ride Source	Other Governmental facility	Lane	31.02
Peterson Barn Center	Other Governmental facility	Lane	25.03
White Bird Clinic	Medical	Lane	39
Chrylsalis Treatment Center	Medical	Lane	39
Lane Juvenile Justice Center	Public Safety	Lane	31.02
LCC Branch Campus	School	Lane	31.02
Junction City Fire	Public Safety	Lane	404
Oregon State Hospital	Medical	Lane	403
Lowell City Hall	Other Governmental facility	Lane	1600
Lowell Fire District	Public Safety	Lane	1600
US Army Corps of Engineers	Other Governmental facilty	Lane	1600
Oakridge City Hall	Other Governmental facility	Lane	1500
Oakridge Fire District	Public Safety	Lane	1500
Oakridge Shcools	Schools	Lane	1500
Willamette Activity Center	Other Governemtnal facility	Lane	1500
Volunteers in Medicine	Medical	Lane	2001
Applegate Medical	Medical	Lane	9.04
Fern Ridge Library	Library	Lane	9.04
Fern Ridge Service Center	Other Governmental facility	Lane	9.04
Veneta Elementary	School	Lane	9.04
Veneta Fire	Public Safety	Lane	9.04
State of Oregon ODOT Maintenance	Other Governmental facility	Douglas	4000

<div align="center">
Add Facility   Remove Facility
</div>

3. Please identify (1) the total number of interconnection, peering, and/or transit agreements entered into during this annual reporting period; (2) the total number of agreements of each type that you are currently negotiating; and (3) whether you have denied any request for interconnection and if so, why. If you have not entered into any agreements, please write "N/A."

 Interconnection Agreements (**600 words or less)**

Five have been signed.

Peering and Transit Agreements (600 words or less)

Two agreements have been signed. This was not projected in the baseline report.

CAPACITY, UTILIZATION, AND CAPABILITY INDICATORS

4. Community Anchor Institutions: In the chart below, please provide information on the types of community anchor institutions capable of receiving service (i.e., anchor institutions connected to your network plus those passed by your network) as a result of BTOP funds.

Type of Community Anchor Institution	Total Number Within Service Area	Type of Community Anchor Institution	Total Number Within Service Area
Schools (K-12)	48	**Public Housing**	3
Libraries	12	**Other Institutions of Higher Education**	6
Medical and Healthcare Providers	29	**Other Community Support Organizations**	40
Public Safety Entities	28	**Other Government Facilities**	45
Community Colleges	6	**Total Community Anchor Institutions**	217

5. Please indicate the average increase in broadband speed provided to the community anchor institution customers as a result of your project, including a description of how this increase was calculated (600 words or less).

The average increase is perhaps 70 Megabits/ second. This is calculated by considering the previous average speed, which was either zero (for most users) or poor DSL, and considering the speed most commonly purchased.

6. What retail services are being provided by this project? Please describe below. (600 words or less). As an attachment to this report, please provide pricing plans (in $ per month) associated with each retail service. Retail services description:

We are not providing retail services. We contract with several retail providers across a three county area. They have varying prices that they offer.

7a. What network management policies (e.g., bandwidth limitations, traffic prioritization) are in place for the services provided by your project? 7b. Have you ever limited or blocked consumers from accessing any lawful content, service, service provider, or application, or prevented any consumers from attaching any legal device to the network? If so, please explain why (300 words or less)?
There are no network management policies allowed. Each provider signs an agreement that they will provide an open network, with equal service to all customers. Bandwidth uses are all tiered, and all users pay the same prices for use.

8. If applicable, please provide the total number and the percentage of subscribers who have dropped the broadband service provided through this project (total number of households and/or businesses and the "churn rate") and the subscribers' reasons for discontinuing their service (600 words or less).
NA

9. Please provide the following information regarding the number of fiber strand-miles:

Total Number of Strand-miles	Total Number of Active Fiber Strand-miles Used by Recipient	Total Number of Leased Fiber Strand-miles	Total Number of Dark Fiber Strand-miles	Total Number of Strand-miles Being Built		
				Active	**Leased**	**Dark**
499	104	395	0	104	104	0

10. If you wholesale dark fiber, please list your wholesale customers and the number of fiber miles you currently are leasing to those customers:
Coast Com, 8 miles; Douglas Fast Net, 120 miles; Hunter Communications, 31 miles; City of Cottage Grove, 4 miles. Note this adds

up to more than the active strand miles because some of the leased fibers are sub-leased.

11. Please provide the following information regarding the facility collocation capacity:

Total Facility (total square feet for all facilities)	Number of Square Feet Used by Recipient	Number of Square Feet Leased	Number of Square Feet Available
300	6	24	270

12. If you do not own collocation space, please describe how and where other network providers and/or customers interconnect with your network (600 words or less).
NA

13. To the extent that you have made any subcontracts or sub grants, please provide the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).
NA

14. Please describe any best practices/lessons learned that can be shared with other similar BTOP projects (900 words or less).
None

15. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide an updated list of Community Anchor Institutions (CAIs) that you have connected and plan to connect to your network.

16. Using the Excel spreadsheet template titled "Annual PPR CCI Addendum", please provide a list of community pairs that are receiving new or improved broadband service as a result of BTOP grant funds.

17. Please provide up-to-date network route maps in a single file, in a Google Earth compatible format (e.g., KMZ file).