

**Northwest Open Access Network**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$1,385,673	\$0	\$0	\$1,385,673
2. Land, structures, rights-of-way, appraisals, etc.	\$3,845,935	\$0	\$3,574,685	\$271,250
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$5,193,245	\$0	\$0	\$5,193,245
5. Other architectural and engineering fees	\$2,136,368	\$0	\$0	\$2,136,368
6. Project inspection fees	\$8,194,858	\$0	\$0	\$8,194,858
7. Site work	\$0	\$0	\$0	\$0
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$70,065,546	\$6,304,913	\$4,904,625	\$58,856,008
10. Equipment	\$15,517,288	\$0	\$7,414,371	\$8,102,917
11. Miscellaneous	\$207,678	\$0	\$0	\$207,678
12. SUBTOTAL (add #1 through #11)	\$106,546,591	\$6,304,913	\$15,893,681	\$84,347,997
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$106,546,591	\$6,304,913	\$15,893,681	\$84,347,997
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$106,546,591</b>	<b>\$6,304,913</b>	<b>\$15,893,681</b>	<b>\$84,347,997</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share: 79.1%	Enter eligible costs from line 16a Multiply X 20%			\$21,309,318