

Full List of Budget Categories	Current Approved Budget		Spent to Date		Remaining To Expend	
	Federal	Match	Federal	Match	Federal	Match
Administrative and legal expenses	\$ 502,200.00	\$ -	\$ 829,911.26	\$ 60,890.47	\$ (327,711.26)	\$ (60,890.47)
Land, Structures, Right-of-ways, appraisals, etc.	\$ 2,840,880.00	\$ 11,550,000.00	\$ -	\$ -	\$ 2,840,880.00	\$ 11,550,000.00
Project inspection fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demolition and removal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Relocation expenses and payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural and engineering fees	\$ 2,129,868.00	\$ -	\$ 110,308.64	\$ -	\$ 2,019,559.36	\$ -
Other architectural and engineering fees	\$ 1,618,825.00	\$ -	\$ 134,603.75	\$ 28,000.00	\$ 1,484,221.25	\$ (28,000.00)
Site work	\$ 7,786,518.00	\$ -		\$ -	\$ 7,786,518.00	\$ -
Construction	\$ 11,090,600.00	\$ -		\$ -	\$ 11,090,600.00	\$ -
Equipment	\$ 13,544,926.00	\$ -		\$ -	\$ 13,544,926.00	\$ -
Miscellaneous	\$ 124,335.00	\$ -	\$ 1,755.64	\$ -	\$ 122,579.36	\$ -
<b>Total</b>	<b>\$ 39,638,152.00</b>	<b>\$ 11,550,000.00</b>	<b>\$1,076,579.29</b>	<b>\$88,890.47</b>	<b>\$38,561,572.71</b>	<b>\$11,461,109.53</b>