

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | | b. Costs Not Allowable for Participation | | c. Total Allowable Costs (Columns a-b) | |
|---|---------------|---------------|---|---------|--|-----------------|
| | | | | | | |
| 1. Administrative and legal expenses | \$ | | \$ | | \$ | 0.00 |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$ | 1,642,500.00 | \$ | | \$ | 1,642,500.00 |
| 3. Relocation expenses and payments | \$ | 0.00 | \$ | | \$ | 0.00 |
| 4. Architectural and engineering fees | \$ | 216,000.00 | \$ | | \$ | 216,000.00 |
| 5. Other architectural and engineering fees | \$ | 570,000.00 | \$ | | \$ | 570,000.00 |
| 6. Project inspection fees | \$ | 150,000.00 | \$ | | \$ | 150,000.00 |
| 7. Site work | \$ | | \$ | | \$ | 0.00 |
| 8. Demolition and removal | \$ | | \$ | | \$ | 0.00 |
| 9. Construction | \$ | 8,329,504.00 | \$ | | \$ | 8,329,504.00 |
| 10. Equipment | \$ | 1,435,980.00 | \$ | | \$ | 1,435,980.00 |
| 11. Miscellaneous | \$ | | \$ | | \$ | 0.00 |
| 12. SUBTOTAL (sum of lines 1-11) | \$ | 12,343,984.00 | \$ | 0.00 | \$ | 12,343,984.00 |
| 13. Contingencies | \$ | | \$ | | \$ | 0.00 |
| 14. SUBTOTAL | \$ | 12,343,984.00 | \$ | 0.00 | \$ | 12,343,984.00 |
| 15. Project (program) income | \$ | | \$ | | \$ | 0.00 |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14) | \$ | 12,343,984.00 | \$ | 0.00 | \$ | 12,343,984.00 |
| FEDERAL FUNDING | | | | | | |
| 17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share. | | | Enter eligible costs from line 16c Multiply X | 74.2336 | % | \$ 9,163,384.00 |