

**Combined Two Year Broadband Planning and Mapping Budget, Federal funds and Match  
New Mexico**

	Applicant Share	Federal Share	Total	Notes
Personnel Salaries	\$275,850	\$294,000	\$569,850	
Personnel Fringe Benefits	\$127,250		\$298,400	
Travel	\$0	\$80,000	\$80,000	
Equipment	\$0	\$10,363	\$10,363	This should include any hardware purchases that the grantee will make
Materials/Supplies	\$0	\$243,519	\$243,519	In additional materials, this should include any software purchases that the grantee will make
Subcontracts		\$1,015,000	\$1,015,000	
Construction			\$0	
Other	\$68,200		\$139,550	
Total Direct Costs	\$471,300	\$1,885,382	\$2,356,682	
Total Indirect Costs				
Total Costs	\$471,300	\$1,885,382	\$2,356,682	
	\$450,000	\$1,800,000	<del>\$2,250,000</del>	
	\$21,300	\$85,382	\$106,682	
	0.2	0.8		
	20.00%	80.00%		
			2,250,000	

Mapping 1390800  
 Planning 543500  
 1934300

Detailed Mapping Budget

Cost	YEAR 1			YEAR 2			Total	Notes
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total		
<b>Personnel Salaries</b>								
<b>PRE AWARD COST</b>								
RFP Management		6500	6500				6,500	8% of time
DoIT Project Manager	15000		15000	15000		15000	30,000	15% of time for year 1, 15% of the time for year 2
DoIT Complaianc, QA, IV&V	44700		44700	24000		24000	68,700	56% of time for year 1, 29% of time for year 2
DoIt Federal Reporting	21900		21900	16250		16250	38,150	20% of time for year 1, 20% of time for year 2
DoIt Fiscal Oversight		65000	65000		43000	43000	108,000	100% of time for year 1, 66 of time for year 2
DoIT Website Setup/Maintenance		32500	32500		13000	13000	45,500	44% of time for year 1, 17% of time for year 2
DoIT Surveying	6500		6500	6500	6500	13000	19,500	8% of time for year 1, 8% of time for year 2
DoIT Data Analysis & GIS Oversight	14000		14000	6500	6500	13000	27,000	18% of time for year 1, 8% of time for year 2
PRC Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
State GeoSpacial Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
UNM EDAC Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
UNM BBER Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
Procurement	3000		3000	13000		13000	16,000	4% of time for year 1, 19% fo time for year 2
<b>Total</b>	<b>123300</b>	<b>104000</b>	<b>227300</b>	<b>99450</b>	<b>69000</b>	<b>168450</b>	<b>395,750</b>	
<b>Personnel Fringe Benefits</b>								
<b>PRE AWARD COST</b>								
RFP Management	35%		3500			0	3,500	
DoIT Project Manager		5250	5250	5250		5250	10,500	
DoIT Complaianc, QA, IV&V		24100	24100	8400		8400	32,500	
DoIt Federal Reporting		9100	9100	9550		9550	18,650	
DoIt Fiscal Oversight			35000		23000	23000	58,000	
DoIT Wesite Setup/Maintenance			17500		7000	7000	24,500	
DoIT Surveying		3500	3500	3500	3500	7000	10,500	
DoIT Data Analysis & GIS Oversight		4900	4900	3500	3500	7000	11,900	
PRC Liaison		2450	2450	2450		2450	4,900	
State GeoSpacial Liaison		2450	2450	2450		2450	4,900	
UNM EDAC Liaison		2450	2450	2450		2450	4,900	
UNM BBER Liaison		2450	2450	2450		2450	4,900	
Procurement Clerical		1050	1050	4550		4550	5,600	
<b>Total</b>		<b>57700</b>	<b>113700</b>	<b>44550</b>		<b>81550</b>	<b>195,250</b>	
<b>Travel</b>								
Mileage, Fares and Perdiem			6000		6000	6000	108,690	Attend annual GIS training/conf. \$3000 per err
			3000		3000	3000	77,954	9 in state trips per quadrant of the state at \$85
			0		0	0	0	
<b>Total</b>		<b>0</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9,000</b>	
<b>Equipment</b>								
Hardware		10363	10363	0	0	0	10,363	
					0	0	0	
							0	
<b>Total</b>		<b>0</b>	<b>10363</b>	<b>10363</b>	<b>0</b>	<b>0</b>	<b>10,363</b>	



**Substantive Budgets**

Cost	YEAR 1			YEAR 2			Total	Notes		
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total				
<b>Subcontracts</b>										
Project Management		30000	30000		25000	25000	55,000			
Telcom Engineering		50000	50000		40000	40000	90,000			
Data Gathering and Updating		50000	50000		40000	40000	90,000			
Data Entry and Processing		25000	25000		20000	20000	45,000			
GIS Mapping		260000	260000		40000	40000	300,000			
Data Verification		15000	15000		10000	10000	25,000			
User Surveying		50000	50000		30000	30000	80,000			
Statistical Analysis		20000	20000		15000	15000	35,000			
Federal Reporting		0	0		0	0	0			
Travel and Expenses			0			0	0			
WebSite Setup/Maintenance		5000	5000		5000	5000	10,000			
Accessibility- Printing -Distribution		20000	20000		15000	15000	35,000			
NM-ISBI Model Simulation		20000	20000		15000	15000	35,000			
<b>Total</b>		0	545000	545000	0	255000	255000	800,000		
<b>Construction</b>										
<b>Total</b>								0		
<b>Other</b>										
<b>Total</b>				0	0			0		
<b>Total Direct Costs</b>	\$0	0	545000	545000	0	255000	255000	0	800000	800000
<b>Total Indirect Costs</b>									0	
<b>Total Costs</b>	\$0	0	545000	545000	0	255000	255000		800,000	800000



Substantive Budgets	Cost	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5		
		Applicant	Federal	Total	Applicant	Federal	Total	Applicant	Federal	Total	Applicant	Federal	Total	Applicant	Federal	Total
		Share	Share		Share	Share		Share	Share		Share	Share		Share	Share	
Personnel Salaries	DoIT Project Manager	3250		3250		3250	3250		3250		3250	3250		3250		3250
	DoIT Compliance, QA, IV&V	6600	6600	13200		3900	3900	6600		6600		3900	3900	6600		3900
	DoIT Federal Reporting		8200	8200		8200	8200		8200		8200	8200		8200		8200
	DoIT Fiscal Oversight			0		10400	10400				0		0			0
	DoIT Wesite Setup/Maintenance		2600	2600		2600	2600		2600		2600	2600		2600		2600
	DoIT Surveying		6800	6800		3000	3000				0		0			0
	DoIT Data Analysis & GIS Oversight		3250	3250		3000	3000				0		6250	6250		6250
	PRC Liaison	1950		1950	1300		1300	1950	1300	1950	1300	1300	1300	1300	1300	1300
	State GeoSpatial Liaison	1950		1950	1300		1300	1950	1300	1950	1300	1300	1300	1300	1300	1300
	UNM EDAC Liaison	1950		1950	1300		1300	1950	1300	1950	1300	1300	1300	1300	1300	1300
	UNM BBER Liaison	1950		1950	1300		1300	1950	1300	1950	1300	1300	1300	1300	1300	1300
	Procurement Clerical		500	500	200		200	500	500	500	500	500	500	500	500	500
Total		18,150	27,450	45,600	5,400	34,350	39,750	18,150	10,800	28,950	5,700	24,200	29,900	5,700	24,200	29,900
Personnel Fringe Benefits	DoIT Project Manager		1750	1750		1750	1750		1750		1750	1750		1750		1750
	DoIT Compliance, QA, IV&V		3400	3400		6300	6300		3400		3400	6300	6300		6300	6300
	DoIT Federal Reporting		4400	4400		4400	4400			4400	4400	4400	4400		4400	4400
	DoIT Fiscal Oversight		2800	2800		2800	2800		2800		2800	2800	2800		2800	2800
	DoIT Wesite Setup/Maintenance		1400	1400		1400	1400		1400		1400	1400	1400		1400	1400
	DoIT Surveying		4200	4200		0	0				0		0			0
	DoIT Data Analysis & GIS Oversight					3400	3400				0		0			0
	PRC Liaison	1050		1050	700		700	1050	1050	700	700	700	700	700	700	700
	State GeoSpatial Liaison	1050		1050	700		700	1050	1050	700	700	700	700	700	700	700
	UNM EDAC Liaison	1050		1050	700		700	1050	1050	700	700	700	700	700	700	700
	UNM BBER Liaison	1050		1050	700		700	1050	1050	700	700	700	700	700	700	700
	Procurement Clerical		200	200	500		500	200	200	200	200	200	200	200	200	200
Total		6,150		6,150	3,300		23,350	6,550	18,150	3,000		19,650	3,000		19,650	
Travel	Attend Nat. Conf GIS and user conference/training	0	9000	9000	0	9000	9000	0	9000	9000	0	9000	9000	0	6000	6000
	Instate travel to provide training	0	4000	4000	0	4000	4000	0	4000	4000	0	4000	4000	0	4000	4000
Total		0	13,000	13,000	0	13,000	13,000	0	13,000	13,000	0	13,000	13,000	0	10,000	10,000
Equipment	Hardware/Software	0		0			0									0
	Communications		0	0			0									0
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Materials/Supplies	Material Supplies	0	2000	2000		1500	1500		1000	1000		1000	1000		1000	1000
Total		0	2000	2000	0	1500	1500	0	1000	1000	0	1000	1000	0	1000	1000
Contract																
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction																
Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	Workshop and Meetings		3500	3500		3500	3500		3500	3500		3500	3500		1850	1850



Substantive Budgets

YEAR 1

YEAR 2

Cost	YEAR 1			YEAR 2		
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total
Personnel Salaries						0
Total	0	0	0	0	0	0
Personnel Fringe Benefits						
Total		0	0		0	
Travel						
Total		0	0		0	
Equipment						
Total		0	0		0	
Materials/Supplies						
Total		0	0		0	



<b>Contrats</b>					
	Project Management	5000	5000	5000	5000
	Working Group Coordination	5000	5000	5000	5000
	Accessibility: Printing & Distribution	5000	5000	5000	5000
	Travel and Expenses	12000	12000	12000	12000
	Community Broadband Planning Assistance	25000	25000	25000	25000
	Documentation	5000	5000	5000	5000
	WebSite Setup/Maintenance	1000	1000	1000	1000
Total		58,000	58,000	58,000	58,000
<b>Construction</b>					
Total		0	0		
<b>Other</b>					
Total		0	0		
Total Direct Costs	\$0	58,000	58,000	58,000	58,000
Total Indirect Costs					
Total Costs	\$0	58,000	58,000	58,000	58,000





10,000	5000	5000	5000	15,000	
10,000	5000	2500	2500	10,000	
10,000	3500	1000	1000	5,500	
24,000	5000	6000	6000	17,000	
50,000	15000	10000	10000	35,000	
10,000	5000	5000	5000	15,000	
2,000	500	500	500	1,500	
116,000	39,000	30,000	30,000	99,000	215,000

0	
0	0

0
0
0

0	0
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116,000	39,000	30,000	30,000	99,000	
0					
0					
116,000	39,000	30,000	30,000	99,000	215,000



**Combined Two Year Broadband Planning and Mapping Budget, Federal funds and Match**

New Mexico

	Applicant Share	Federal Share	Total	Notes		
Personnel Salaries	\$311,000	\$250,900	\$561,900			
Personnel Fringe Benefits	\$102,650	\$148,250	\$250,900			
Travel	\$0	\$71,000	\$71,000			
Equipment	\$0	\$10,500	\$10,500	This should include any hardware purchases that the grantee will make		
Materials/Supplies	\$0	\$320,300	\$320,300	In additional materials, this should include any software purchases that the grantee will make		
Subcontracts		\$935,000	\$935,000			
Construction			\$0			
Other	\$40,000	\$61,000	\$101,000			
Total Direct Costs	\$453,650	\$1,796,950	\$2,250,600			
Total Indirect Costs					Mapping	1390800
					Planning	543500
Total Costs	\$453,650	\$1,796,950	\$2,250,600			1934300
	\$450,000	\$1,800,000	\$2,250,000			
	\$3,650	-\$3,050	\$600			
	0.2	0.8				
	20.16%	79.84%				

Detailed Mapping Budget

Cost	YEAR 1			YEAR 2			Total	Notes
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total		
<b>Personnel Salaries</b>								
PRE AWARD COST								
RFP Management		6500	6500				6,500	8% of time
DoIT Project Manager	24000		24000	24000		24000	48,000	25% of time for year 1, 25% of the time for year 2
DoIT Complaianc, QA, IV&V	45500		45500	24000		24000	69,500	56% of time for year 1, 29% of time for year 2
DoIt Federal Reporting	16250		16250	16250		16250	32,500	20% of time for year 1, 20% of time for year 2
DoIt Fiscal Oversight		65000	65000		43000	43000	108,000	100% of time for year 1, 66 of time for year 2
DoIT Wesite Setup/Maintenance		32500	32500		13000	13000	45,500	33% of time for year 1, 17% of time for year 2
DoIT Surveying	16250	16250	32500	6500	6500	13000	45,500	43% of time for year 1, 17% of time for year 2
DoIT Data Analysis & GIS Oversight	16250	16250	32500	6500	6500	13000	45,500	43% of time for year 1, 17% of time for year 2
PRC Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
State GeoSpacial Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
UNM EDAC Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
UNM BBER Liaison	4550		4550	4550		4550	9,100	5% of time for year 1, 5% of time for year 2
Procurement Clerical	13000		13000	13000		13000	26,000	19% of time for year 1, 19% fo time for year 2
<b>Total</b>	<b>149450</b>	<b>136500</b>	<b>285950</b>	<b>108450</b>	<b>69000</b>	<b>177450</b>	<b>463,400</b>	
<b>Personnel Fringe Benefits</b>	<b>35%</b>							
PRE AWARD COST								
RFP Management		3500	3500			0	3,500	
DoIT Project Manager	8400		8400	8400		8400	16,800	
DoIT Complaianc, QA, IV&V	24500		24500	8400		8400	32,900	
DoIt Federal Reporting	9500		9500	9550		9550	19,050	
DoIt Fiscal Oversight		35000	35000		23000	23000	58,000	
DoIT Wesite Setup/Maintenance		17500	17500		7000	7000	24,500	
DoIT Surveying	8750	8750	17500	3500	3500	7000	24,500	
DoIT Data Analysis & GIS Oversight	8750	8750	17500	3500	3500	7000	24,500	
PRC Liaison	2450		2450	2450		2450	4,900	
State GeoSpacial Liaison	2450		2450	2450		2450	4,900	
UNM EDAC Liaison	2450		2450	2450		2450	4,900	
UNM BBER Liaison	2450		2450	2450		2450	4,900	
Procurement Clerical	4550		4550	4550		4550	9,100	
<b>Total</b>	<b>74250</b>	<b>73500</b>	<b>147750</b>	<b>47700</b>	<b>37000</b>	<b>84700</b>	<b>232,450</b>	
<b>Travel</b>							<b>0</b>	
Mileage, Fares and Perdiem		6000	6000		6000	6000	12,000	
		3000	3000		3000	3000	6,000	
			0			0	0	
<b>Total</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>18,000</b>	
<b>Equipment</b>								
Hardware		10500	10500	0	10500	10500	21,000	
					0	0	0	
							0	
<b>Total</b>	<b>0</b>	<b>10500</b>	<b>10500</b>	<b>0</b>	<b>10500</b>	<b>10500</b>	<b>21,000</b>	

**Detailed Mapping Budget**

Cost	YEAR 1			YEAR 2			Total	Notes
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total		
Materials/Supplies								
Supplies Materials	0	194400	194400		9500	9500	203,900	
Software	0	112900	112900			0	112,900	
							0	
Total	0	307300	307300	0	9500	9500	316,800	
Subcontracts		0			0		0	
Total		335000			330000			
Construction								
Total								
Other								
Independent Data Purchases		20000	20000	0	20000	20000	40,000	
GIS Training		10000	10000		4000	4000	14,000	
Office Space	20000		20000	20000		20000	40,000	
Total	20000	30000	50000	20000	24000	44000	94,000	
Total Direct Costs	243700	901800	810500	176150	489000	335150	1145650	
Total Indirect Costs		0			0		0	
							0	
Total Costs	243700	901800	810500	176150	489000	335150	1,145,650	
Total Federal Costs							1,390,800	



**Substantive Budgets**

Cost	YEAR 1			YEAR 2			Total	Notes		
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total				
<b>Subcontracts</b>										
Project Management		30000	30000		30000	30000	60,000			
Telcom Engineering		50000	50000		50000	50000	100,000			
Data Gathering and Updating		50000	50000		50000	50000	100,000			
Data Entry and Processing		25000	25000		25000	25000	50,000			
GIS Mapping		50000	50000		50000	50000	100,000			
Data Verification		15000	15000		10000	10000	25,000			
User Surveying		50000	50000		50000	50000	100,000			
Statistical Analysis		20000	20000		20000	20000	40,000			
Federal Reporting		0	0		0	0	0			
Travel and Expenses			0			0	0			
WebSite Setup/Maintenance		5000	5000		5000	5000	10,000			
Accessibility- Printing -Distribution		20000	20000		20000	20000	40,000			
NM-ISBI Model Simulation		20000	20000		20000	20000	40,000			
<b>Total</b>	0	335000	335000	0	330000	330000	665,000			
<b>Construction</b>										
<b>Total</b>							0			
<b>Other</b>										
<b>Total</b>			0	0			0			
<b>Total Direct Costs</b>	\$0	0	335000	335000	0	330000	330000	0	665000	665000
<b>Total Indirect Costs</b>									0	
<b>Total Costs</b>	\$0	0	335000	335000	0	330000	330000	665,000	665000	

Substantive Budget	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5				
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total		
Cost																	
Personnel Salaries	3250		3250			3250	3250		3250	3250		3250	3250		3250		
DoIT Project Manager	6600		6600			6600	6600		6600	6600		6600	6600		6600		
DoIT Compliance, QA, IV&V		8200	8200			8200	8200		8200	8200		8200	8200		8200		
DoIT Federal Reporting		5200	5200			5200	5200		5200	5200		5200	5200		5200		
DoIT Fiscal Oversight		2600	2600			2600	2600		2600	2600		2600	2600		2600		
DoIT Wesite Setup/Maintenance		8800	8800			8800	8800		8800	8800		8800	8800		8800		
DoIT Surveying							6250		6250	6250		6250	6250		6250		
DoIT Data Analysis & GIS Oversight	1950		1950		1300	1300			1300	1300		1300	1300		1300		
PRC Liaison	1950		1950		1300	1300			1300	1300		1300	1300		1300		
State GeoSpatial Liaison	1950		1950		1300	1300			1300	1300		1300	1300		1300		
UNM EDAC Liaison	1950		1950		1300	1300			1300	1300		1300	1300		1300		
UNM BBER Liaison	500		500		200	200			500	500		500	500		500		
Procurement Clerical	18,150	24,800	42,950	5,400	30,400	35,800			18,150	10,800	28,950	5,700	24,200	29,900	5,700	24,200	29,900
Total																	
Personnel Fringe Benefits		1750	1750		1750	1750			1750	1750		1750	1750		1750	1750	
DoIT Project Manager		3400	3400			3400	3400		3400	3400		3400	3400		3400	3400	
DoIT Complaianc, QA, IV&V			4400		4400	4400			4400	4400		4400	4400		4400	4400	
DoIT Federal Reporting			2800		2800	2800			2800	2800		2800	2800		2800	2800	
DoIT Fiscal Oversight			1400		1400	1400			1400	1400		1400	1400		1400	1400	
DoIT Wesite Setup/Maintenance			4200		4200	4200			4200	4200		4200	4200		4200	4200	
DoIT Surveying																	
DoIT Data Analysis & GIS Oversight							700		700	700		700	700		700	700	
PRC Liaison	1050		1050		700	700			1050	1050		1050	1050		1050	1050	
State GeoSpatial Liaison	1050		1050		700	700			1050	1050		1050	1050		1050	1050	
UNM EDAC Liaison	1050		1050		700	700			1050	1050		1050	1050		1050	1050	
UNM BBER Liaison	200		200		500	500			200	200		200	200		200	200	
Procurement Clerical	9,550	12,800	22,350	3,300	20,050	23,350			9,550	8,600	18,150	3,000	16,650	19,650	3,000	16,650	19,650
Total																	
Travel		0	9000		9000	9000			0	9000	9000		0	9000	9000		0
Attend Nat. Conf GIS and user conference/training		0	4000		4000	4000			0	4000	4000		0	4000	4000		0
Instate travel to provide training		0	13,000		13,000	13,000			0	13,000	13,000		0	13,000	13,000		0
Total																	
Equipment		0	0		0	0			0	0	0		0	0	0		0
Hardware/Software		0	0		0	0			0	0	0		0	0	0		0
Communications		0	0		0	0			0	0	0		0	0	0		0
Total																	
Materials/Supplies		0	2000		2000	2000			0	1000	1000		0	1000	1000		0
Material Supplies		0	2,000		2,000	2,000			0	1,000	1,000		0	1,000	1,000		0
Total																	
Contract		0	58000		0	83000			0	49000	0		0	40000	0		0
Total																	
Construction		0	0		0	0			0	0	0		0	0	0		0
Total																	
Other		0	3500		3500	3500			0	3500	3500		0	3500	3500		0
Workshop and Meetings		0	3500		3500	3500			0	3500	3500		0	3500	3500		0

Competitive Business	Cost	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			
		Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	
	Training Materials	0	3,500	3500	0	3,500	3500	0	3,500	3,500	0	3,500	3,500	0	1,850	1,850	
Total		\$0	\$27,700	\$114,100	\$83,800	\$8,700	\$151,450	\$77,150	\$27,700	\$85,900	\$64,600	\$8,700	\$98,350	\$67,050	\$8,700	\$93,700	\$62,400
Total Direct Costs																	
Total Indirect Costs																	
Total Costs																	
Total Federal Costs		\$0	27,700	114,100	83,800	8,700	151,450	77,150	27,700	85,900	64,600	8,700	98,350	67,050	8,700	93,700	62,400

Operating Budgets	YEAR 1			YEAR 2			Year 1 & Year 2 Total	Notes	YEAR 3		YEAR 4		Year 3, 4 and 5 Total	Grand Total	Notes
	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total			Applicant Share	Federal Share	Applicant Share	Federal Share			
Personnel Salaries							0							0	
Total	0	0	0	0	0	0	0		0	0			0		
Personnel Fringe Benefits							0							0	
Total	0	0	0	0	0	0	0		0	0			0		
Travel							0							0	
Total	0	0	0	0	0	0	0		0	0			0		
Equipment							0							0	
Total	0	0	0	0	0	0	0		0	0			0		
Materials/Supplies							0							0	
Total	0	0	0	0	0	0	0		0	0			0		
Contrats							10,000						5,000	5,000	15,000
Project Management		5,000	5,000	5,000	5,000	5,000	10,000						5,000	2,500	10,000
Working Group Coordination		5,000	5,000	5,000	5,000	5,000	10,000						2,500	1,000	4,500
Accessibility: Printing & Distribution		5,000	5,000	12,000	12,000	12,000	24,000						6,000	20,000	65,000
Travel and Expenses		12,000	12,000	5,000	5,000	5,000	50,000						5,000	5,000	15,000
Community Broadband Planning Assistance		25,000	25,000	5,000	5,000	5,000	10,000						500	500	1,500
Documentation		5,000	5,000	1,000	1,000	1,000	2,000								
WebSite Setup/Maintenance		1,000	1,000	83,000	83,000	83,000	141,000						49,000	40,000	129,000
Total		58,000	58,000	83,000	83,000	83,000	141,000						49,000	40,000	129,000
Construction		0	0	0	0	0	0						0	0	0
Total		0	0	0	0	0	0						0	0	0
Other							0							0	
Total		0	0	0	0	0	0						0	0	0
Total Direct Costs	\$0	58,000	58,000	83,000	83,000	83,000	141,000						49,000	40,000	129,000
Total Indirect Costs	\$0	58,000	58,000	83,000	83,000	83,000	141,000						49,000	40,000	129,000
Total Costs	\$0	58,000	58,000	83,000	83,000	83,000	141,000						49,000	40,000	129,000

**From:** Salazar, Maynard, DoIT  
**Sent:** Friday, December 04, 2009 3:26 PM  
**To:** Baca, Mike, DoIT  
**Subject:** FW: Quote for Broadband Mapping servers

**Follow Up Flag:** Follow up  
**Flag Status:** Red

**Maynard M. Salazar**  
Deputy Director  
Infrastructure, Voice and Radio (IVR)  
State of New Mexico  
Department of  
Information Technology

Ph. # (505) 827-2446  
Fax # (505) 827-2998  
[maynard.salazar@state.nm.us](mailto:maynard.salazar@state.nm.us)

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**From:** Munoz-Ortiz, Reyna, DoIT  
**Sent:** Wednesday, October 21, 2009 4:14 PM  
**To:** Salazar, Maynard, DoIT; Mentzer, Kelly, DoIT  
**Subject:** mininum server specs

## For GIS and Web Server

### SHOPPING CART

Today's Date : 10/21/2009 10:04:30 PM  
Contract: NM - STATE OF NEW MEXICO (WSCA/NASPO) ( 00-000-00-00014AA )

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**Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.**

*Show address and comment fields. Use the File - Print option to print this form for your future reference.*

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Items/description	Part no	Unit price	Qty	Ext price
HP ProLiant DL380 G6 Server	Base	\$1,956.00	1	\$1,956.00
		\$1,956.00		
HP ProLiant DL380 G6 Server	491335-001			
<b>Processor</b>				
Quad-Core Intel® Xeon® Processor L5520 (2.26GHz, 8M Cache, 60 Watts, 1066MHz)				

**Memory**

HP 4GB PC3-10600E 2x2GB 2Rank Memory

**Storage controller**

Embedded P410i (SAS Array Controller)

**Network card**

(2) Embedded HP NC382i Dual Port Multifunction  
Gigabit Server Adapters

**Power supply**

HP 460W CS HE Power Supply

**Server management**

Integrated Lights Out 2 (iLO 2) Standard  
Management

**Warranty**

HP Standard Limited Warranty - 3 Years Parts  
and on-site Labor, Next Business Day

**\*Note**

**This product is pre-configured. Additional  
options ship separately**

HP 2GB PC3-10600E 1x2GB 2Rank Memory	<b>500670-B21</b>	\$58.00	2	\$116.00
		\$58.00		
HP 300GB Hot Plug 2.5 SAS Dual Port 10,000 rpm Hard Drive	<b>492620-B21</b>	\$415.00	1	\$415.00
		\$415.00		

**Subtotal: \$2,487.00**

**For DB Server (2 300 GB SAS)**

**SHOPPING CART**

Today's Date : 10/21/2009 10:09:14 PM

Contract: NM - STATE OF NEW MEXICO (WSCA/NASPO) ( 00-000-00-00014AA )

**Product availability and product discontinuation are subject to change without notice. The prices in this shopping cart are valid for 30 days from the date above. If you do not wish to place this order electronically, please include this form when submitting your purchase order.**

*Show address and comment fields. Use the File - Print option to print this form for your future reference.*

Items/description	Part no	Unit price	Qty	Ext price
HP ProLiant DL380 G6 Server	<b>Base</b>	\$1,956.00	1	\$1,956.00
		\$1,956.00		

HP ProLiant DL380 G6 Server **491335-001**

**Processor**

Quad-Core Intel® Xeon® Processor L5520  
(2.26GHz, 8M Cache, 60 Watts, 1066MHz)

**Memory**

HP 4GB PC3-10600E 2x2GB 2Rank Memory

**Storage controller**

Embedded P410i (SAS Array Controller)

**Network card**

(2) Embedded HP NC382i Dual Port Multifunction  
Gigabit Server Adapters

**Power supply**

HP 460W CS HE Power Supply

**Server management**

Integrated Lights Out 2 (iLO 2) Standard  
Management

**Warranty**

HP Standard Limited Warranty - 3 Years Parts  
and on-site Labor, Next Business Day

**\*Note**

**This product is pre-configured. Additional  
options ship separately**

HP 2GB PC3-10600E 1x2GB 2Rank Memory	<b>500670-B21</b>	\$58.00	2	\$116.00
		\$58.00		

HP 300GB Hot Plug 2.5 SAS Dual Port 10,000 rpm Hard Drive	<b>492620-B21</b>	\$415.00	2	\$830.00
		\$415.00		

**Subtotal: \$2,902.00**

*Reyna L. Muñoz*  
*Windows Systems Administrator*  
*Department of Information Technology*  
*(505) 476-3876*

## New Mexico Follow-Up Questions

1. **Data Collection:** Please explain the additional cost required to map data such as BTOP projects, adoption data, etc. How will this data be used in New Mexico's broadband mapping effort?
2. **Security:** Please provide additional information about the measures you will take to secure sensitive data (i.e. physical and technological). Do you have an entity in your state in charge of cyber security issues and/or interfaces with the US Department of Homeland Security. Please provide additional information about the measures you will take to secure sensitive data. Please point to where these costs are resourced in the budget.
3. **Verification:** Will the cost of your market surveys be divided between the mapping and planning budgets since they are the market surveys support both projects?
4. **BB Planning and Mapping Budgets and Narratives** Has New Mexico hired a contractor(s) at this point in time? If so, please provide additional detail to the budget such that the information below is completed. If a contractor has not been provided, please complete this information for relative to all state expenditures.

*Yrs 1 and Yrs 2 (please continue to keep these budgets separate)*

**Personnel:** For each position allocated to the projects, provide a description of the position responsibilities, annual salary, and percentage of time dedicated to this project for Year 1 and Year 2. Please ensure that costs are clear for both Years 1 and 2, as opposed to both years cumulatively.

**Travel:** Provide additional information such that the basis for all figures is clear. For example, if assuming airplane travel, provided an estimate cost for each roundtrip ticket and how many trips are expected. For mileage, provide an estimate of how many miles are expected and how many trips, etc.

**Equipment:** For hardware costs, provide a detailed description of all equipment to be purchased, when it will be purchased in the first two years, and the basis for the figures used.

**Materials/Supplies:** For software costs, provide a detailed description of all equipment to be purchased, when they will be purchased in the first two years, and the basis for the figures used.

**Supplies:** For all supplies expected to be purchased, please provide the information such that the basis for figures is clear.

**Subcontracts:** For any significant subcontract, please provide the cost allocation in a format similar to the one listed directly above.