
U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

03/13/10
Date

Daphne O. DeLeon
Authorized Organization Representative Signature

Daphne O. DeLeon
Print Name

NSLA Division Administrator
Title

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 04/30/2008

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 806,046.00	\$ 304,539.00	\$ 1,110,585.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 806,046.00	\$ 304,539.00	\$ 1,110,585.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Federal	(2) Non-Federal	(3)	(4)	
a. Personnel	\$ 79,174.00	\$ 95,474.00	\$	\$	\$ 174,648.00
b. Fringe Benefits	22,753.00	33,032.00			55,785.00
c. Travel	0.00	0.00			0.00
d. Equipment	698,196.00	174,552.00			872,748.00
e. Supplies	2,323.00	581.00			2,904.00
f. Contractual	3,600.00	900.00			4,500.00
g. Construction	0.00	0.00			0.00
h. Other	0.00	0.00			0.00
i. Total Direct Charges (sum of 6a-6h)	806,046.00	304,539.00	0.00	0.00	\$ 1,110,585.00
j. Indirect Charges					\$ 0.00
k. TOTALS (sum of 6i and 6j)	\$ 806,046.00	\$ 304,539.00	\$ 0.00	\$ 0.00	\$ 1,110,585.00
7. Program Income	\$ 0.00	\$ 0.00	\$	\$	\$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-97)
Prescribed by OMB (Circular A -1 02) Page 1A

NSLA

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP	\$ 31,252.00	\$	\$ 273,287.00	\$ 304,539.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 31,252.00	\$ 0.00	\$ 273,287.00	\$ 304,539.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:			22. Indirect Charges:		
23. Remarks:					

BTOP Public Computer Center Detail Template

Complete the Public Computer Center Details worksheet attached to this application. Add rows as necessary to accommodate all of the Public Computer Centers that will benefit from this project. All centers should be given a type from the specified list. A Community Anchor Institution is considered a minority-serving institution if it is a post-secondary educational institution with enrollment of minority students exceeding 50 percent of its total enrollment. Note that the calculated totals in bold will be needed to complete the PCC Capacity page of the application.

The data provided via this template will be subjected to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

BTOP Public Computer Centers Detail Template

Title: **Nevada One Click Away**
 Easy Grants ID: **6738**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Beatty Library District	CLAN (Cooperative Libraris Automated Network	400 North Fourth Street PO Box 1	Beatty	Nevada	89003-0129	Library	N/A
Carson City Library	Carson City Library	900 N Roop Street	Carson City	Nevada	89701-3101	Library	N/A
Churchill County Library	CLAN (Cooperative Libraris Automated Network	553 South Maine Street	Fallon	Nevada	89406-3306	Library	N/A
Elko County Library	CLAN (Cooperative Libraris Automated Network	720 Court Street	Elko	Nevada	89801-3397	Library	N/A
Battle Mountain Branch Library	CLAN (Cooperative Libraris Automated Network	625 South Broad Street PO Box 14	Battle Mountain	Nevada	89820-0141	Library	N/A
Carlin Branch Library	CLAN (Cooperative Libraris Automated Network	811 Main Street PO Box 120	Carlin	Nevada	89822-1120	Library	N/A
Eureka Branch Library	CLAN (Cooperative Libraris Automated Network	10190 Monroe Street PO Box 293	Eureka	Nevada	89825-0530	Library	N/A
West Wendover	CLAN (Cooperative Libraris Automated Network	590 Camper Drive PI Box 5040	West Wendover	Nevada	89883-5040	Library	N/A
Wells Branch Library	CLAN (Cooperative Libraris Automated Network	208 Baker Street, PO Box 691,	Wells	Nevada	89835-0691	Library	N/A
Silver Peak library	CLAN (Cooperative Libraris Automated Network	10 Montezuma Street PO Box 128	Silverpeak	Nevada	89047-0128	Library	N/A
Fish Lake Library	CLAN (Cooperative Libraris Automated Network	Highway 264 Bluebird PO Box 250	Dyer	Nevada	89010-0250	Library	N/A
Goldfield Public Library	CLAN (Cooperative Libraris Automated Network	Corner of Crook and PO Box 430	Goldfield	Nevada	89013-0430	Library	N/A
Humboldt County Library	CLAN (Cooperative Libraris Automated Network	85 East 5th Street	Winnemucca	Nevada	89445-3095	Library	N/A
Lyon County Library	CLAN (Cooperative Libraris Automated Network	20 Nevin Way	Yerington	Nevada	89447-2399	Library	N/A
Fernley Branch Library	CLAN (Cooperative Libraris Automated Network	575 Silver Lace Boulevard	Fernley	Nevada	89408-8547	Library	N/A
Silver -Stage Branch Library	CLAN (Cooperative Libraris Automated Network	3905 Highway 50 PO Box 310	Silver Springs	Nevada	89429-0130	Library	N/A
Smith Valley Library	CLAN (Cooperative Libraris Automated Network	22 Day Lane	Smith	Nevada	89430-9707	Library	N/A
Mineral County Library	CLAN (Cooperative Libraris Automated Network	110 First Street	Hawthorne	Nevada	89415-1390	Library	N/A

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Beatty Library District	1024	10	7	0	10	0.767	1.5	19	19	2	2	70	90	20	30
Carson City Library	57600	25	25	147	172	10.4	10.4	44	44	6	6	832	1664	111	222
Churchill County Library	9258	13	6	0	13	6.22	6.22	49	49	8	8	231	300	38	60
Elko County Library	18424	14	0	10	24	4.82	4.82	48	48	8	8	406	500	50	75
Battle Mountain Branch Library	2992	4	2	2	6	4.92	4.92	24	24	4	4	45	60	5	10
Carlin Branch Library	2322	2	2	4	6	1.34	1.34	24	24	0	0	10	30	0	0
Eureka Branch Library	473	2	0	3	5	0.76	0.76	25	25	0	0	21	30	0	0
West Wendover	4721	3	0	1	4	4.54	4.54	28	28	0	0	42	60	0	0
Wells Branch Library	1346	3	0	3	6	2.67	2.67	30	30	0	0	22	30	0	0
Silver Peak library	182	1	1	2	3	1.54	1.54	21	21	0	0	10	30	0	0
Fish Lake Library	350	1	1	2	3	1	1	14	14	7	7	6	10	1	4
Goldfield Public Library	415	2	2	1	3	1.7	1.7	16	16	5	5	10	12	5	7
Humboldt County Library	7659	5	0	10	15	1.5	1.5	48	48	8	8	203	250	40	60
Lyon County Library	3324	6	6	0	6	3.84	3.84	48	48	7	7	270	300	125	150
Fernley Branch Library	19609	6	6	0	6	1.02	1.02	44	44	5	7	279	320	78	100
Silver -Stage Branch Library	4708	5	5	0	5	1.68	1.68	24	24	5	5	100	120	7	12
Smith Valley Library	1425	6	6	0	6	17.3	17.3	32	32	0	0	108	120	0	0
Mineral County Library	2970	6	6	0	6	1.2	1.2	44	44	5	5	200	230	23	30

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Dayton Valley Branch Library	CLAN (Cooperative Libraris Automated Network	321 Old Dayton Valley Road	Dayton	Nevada	89403-8547	Library	N/A
Lincoln County Library	CLAN (Cooperative Libraris Automated Network	63 Main Street PO Box 330	Pioche	Nevada	89043-0330	Library	N/A
Alamo branch Library	CLAN (Cooperative Libraris Automated Network	100 South First West, PO Box 239	Alamo	Nevada	89001-0239	Library	N/A
Caliente Branch Library	CLAN (Cooperative Libraris Automated Network	100 Depot Avenue, PO Box 306	Caliente	Nevada	89008-0306	Library	N/A
Pershing County Library	CLAN (Cooperative Libraris Automated Network	1125 Central Avenue Box 781	Lovelock	Nevada	89419-0781	Library	N/A
Storey County Public Library	CLAN (Cooperative Libraris Automated Network	95 South R Street	Virginia City	Nevada	89440-0014	Library	N/A
Tonopah Library District	CLAN (Cooperative Libraris Automated Network	167 South Central Street	Tonopah	Nevada	89049-0499	Library	N/A
White Pine County Library	CLAN (Cooperative Libraris Automated Network	950 Campton Street	Ely	Nevada	89301-1965	Library	N/A
Galleria	Henderson District Public Libraries	1300 W Sunset Rd, Suite 1121	Henderson	NV	89014-6621	Library	N/A
James I Gibson	Henderson District Public Libraries	280 S Water St (moving to 100 W	Henderson	NV	89015-7227	Library	N/A
Green Valley	Henderson District Public Libraries	2792 N Green Valley Pkwy	Henderson	NV	89014-0244	Library	N/A
Heritage Park	Henderson District Public Libraries	300 S Racetrack Rd	Henderson	NV	89015-4260	Library	N/A
Lydia Malcolm	Henderson District Public Libraries	2960 Sunridge Heights Pkwy, ste.	Henderson	NV	89052-4463	Library	N/A
Paseo Verde	Henderson District Public Libraries	280 S Green Valley Pkwy	Henderson	NV	89012-2301	Library	N/A
Nevada State Library & Archives	CLAN (Cooperative Libraris Automated Network	100 N Stewart	Carson City	Nevada	89701-4285	Library	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Dayton Valley Branch Library	5907	6	6	0	6	1.48	1.48	36	36	5	5	242	270	29	45
Lincoln County Library	785	5	3	0	5	5.29	5.29	20	20	0	0	13	18	0	0
Alamo branch Library	464	2	2	0	2	4.27	4.27	20	20	0	0	26	30	0	0
Caliente Branch Library	1077	3	2	0	3	2.7	2.7	20	20	0	0	33	38	0	0
Pershing County Library	2003	4	4	0	4	2.58	2.58	44	44	0	0	112	125	0	0
Storey County Public Library	1027	3	3	0	3	5.18	5.18	15	15	4	4	23	30	18	22
Tonopah Library District	2627	5	5	0	5	1.23	1.23	24	24	8		127	140	42	50
White Pine County Library	4041	6	0	10	16	1.15	1.15	40	40	4	4	129	140	0	0
Galleria	15000	0	0	2	2	18	18	27	27	7	7	0	30	0	7
James I Gibson	60000	25	25	19	44	25	25	56	47	8	7	1025	1170	150	170
Green Valley	35000	40	40	8	48	2.5	2.5	56	47	8	7	1300	1480	240	275
Heritage Park	10000	7	7	2	9	18	18	52	52	16	16	150	175	25	40
Lydia Malcolm	15000	12	12	3	15	20	20	40	32	0	0	225	250	0	0
Paseo Verde	75000	66	66	14	80	65	65	56	47	8	7	2000	2300	275	300
Nevada State Library & Archives		10	10	20	30	11.94	11.94	20	20	0	0	135	270	0	0
Totals:	366733	308	260	263	571	8.3	8.3	33.6	32.5	4.2	4.0	8405	10622	1282	1669

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g., for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours of service.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project via an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this attachment will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Additionally, applicants should not modify the format of this file.

e that
all

will

lling

or two

on
ed to
ent

line
ie
would
plied
ite

tiple

e

per

ote
:hat
ld
ed by

s (TV,

service

int for

ige
what
please

ur SF-

ase
get
with
ith
ie

3
rior to
)-

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 6738
 Applicant: Nevada State Library and Archives
 Project Title: Nevada One Click Away

SF-424A Object Class Category	General	Detail							
		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position								
Technology Trainer	Technology Trainer	\$34,776.00	\$26,673.00	\$61,449.00	1	\$40,966.00	100%	6.00	\$61,449.00
Business Resource Librarian	Business Resource Librarian	\$44,398.00	\$30,602.00	\$75,000.00	1	\$50,000.00	100%	6.00	\$75,000.00
Management Analyst III	Management Analyst III (CLAN Coordinator)		\$6,989.00	\$6,989.00	1	\$69,889.00	10%	4.00	\$6,989.00
Management Analyst III	Management Analyst III (CLAN Coordinator)		\$6,989.00	\$6,989.00	1	\$69,889.00	5%	8.00	\$6,989.00
Div Admnr, St Library/Archives	Division Administrator, St Library and Archives		\$13,854.00	\$13,854.00	1	\$92,360.00	5%	12.00	\$13,854.00
Admin Services Officer 2	Admin Services Officer 2		\$10,367.00	\$10,367.00	1	\$69,116.00	5%	12.00	\$10,367.00
				\$0.00					\$0.00
Subtotal		\$79,174.00	\$95,474.00	\$174,648.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
		Technology Trainer	Technology Trainer	\$10,378.00	\$9,900.00	\$20,278.00	1	\$40,966.00	100%	6.00
Business Resource Librarian	Business Resource Librarian	\$12,375.00	\$12,375.00	\$24,750.00	1	\$50,000.00	100%	6.00	33.00%	\$24,750.00
Management Analyst III	Management Analyst III (CLAN Coordinator)	\$0.00	\$1,863.00	\$1,863.00	1	\$69,889.00	10%	4.00	26.66%	\$1,863.00
Management Analyst III	Management Analyst III (CLAN Coordinator)	\$0.00	\$1,863.00	\$1,863.00	1	\$69,889.00	5%	8.00	26.66%	\$1,863.00
Div Admnr, St Library/Archives	Division Administrator, St Library and Archives	\$0.00	\$3,192.00	\$3,192.00	1	\$92,360.00	5%	12.00	23.04%	\$3,192.00
Admin Services Officer 2	Admin Services Officer 2	\$0.00	\$3,839.00	\$3,839.00	1	\$69,116.00	5%	12.00	37.03%	\$3,839.00
Subtotal		\$22,753.00	\$33,032.00	\$55,785.00						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
						\$0.00	
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
		Applicant Equipment					
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
User Equipment							
Wireless Access	Wireless Access Management Hardware & Software authenticated via ILS (integrated library system)	\$18,612.00	\$4,653.00	\$23,265.00	11	\$2,115.00	\$23,265.00
Public Access Computer	Public PC Dell Optiplex SFF, Vostro320 or equivalent at time of	\$370,400.00	\$92,600.00	\$463,000.00	463	\$1,000.00	\$463,000.00
Laptop	Vostro 1220 or equivalent at time of purchase	\$62,400.00	\$15,600.00	\$78,000.00	60	\$1,300.00	\$78,000.00
Keyboards	Low Vision Keyboards for all Public PCs	\$5,227.00	\$1,307.00	\$6,534.00	198	\$33.00	\$6,534.00

Office 2007	Microsoft office 2007 for public access computers	\$13,400.00	\$3,350.00	\$16,750.00	335	\$50.00	\$16,750.00
Virus	Virus Protection for public access computers and two servers	\$5,756.00	\$1,438.00	\$7,194.00	327	\$22.00	\$7,194.00
License package	Microsoft Desktop License Package for public computers (198)	\$11,002.00	\$2,751.00	\$13,753.00	1	\$13,753.00	\$13,753.00
Screen Reading Software	Window-Eyes WAN 20 User (Screen Reading software)	\$11,920.00	\$2,980.00	\$14,900.00	20	\$745.00	\$14,900.00
Printer B&W	HP LaserJet P3005x	\$8,000.00	\$2,000.00	\$10,000.00	10	\$1,000.00	\$10,000.00
Printer Color	HP Color LaserJet CP4025dn	\$10,400.00	\$2,600.00	\$13,000.00	10	\$1,300.00	\$13,000.00
Printer B&W	LaserJet P2055dn	\$8,000.00	\$2,000.00	\$10,000.00	25	\$400.00	\$10,000.00
Computer Protection	Deep Freeze Enterprise licenses for 172 public access stations	\$6,178.00	\$1,546.00	\$7,724.00	1	\$7,724.00	\$7,724.00
web content management	Ethershield content management hardware solution	\$16,160.00	\$4,040.00	\$20,200.00	10	\$2,020.00	\$20,200.00
24 port switch	24-Port HP Procurve 2810-48G	\$24,900.00	\$6,225.00	\$31,125.00	15	\$2,075.00	\$31,125.00
16 port switch	Netgear 16 port switch	\$1,496.00	\$374.00	\$1,870.00	25	\$74.80	\$1,870.00
Server	Dell PowerEdge R510 for print management system & enterprise virus, deepfreeze and updates	\$12,736.00	\$3,184.00	\$15,920.00	2	\$7,960.00	\$15,920.00
Server Licenses	Server 2008	\$122.00	\$32.00	\$154.00	2	\$77.00	\$154.00
Client Access Licenses	2008 Client access licenses	\$688.00	\$172.00	\$860.00	172	\$5.00	\$860.00
Uninterruptable Power Supply	Galaxy 4000 Uninterruptable Power Supply or equivalent at time of purchase	\$34,320.00	\$8,580.00	\$42,900.00	1	\$42,900.00	\$42,900.00
Laptop Cart (20)	Manage mobile computing station cart for 20 laptops	\$6,240.00	\$1,560.00	\$7,800.00	2	\$3,900.00	\$7,800.00
laptop Cart (10)	Storage and charging station for 10 laptops	\$701.00	\$175.00	\$876.00	3	\$292.00	\$876.00
Video Conferencing	Hardware and software for public meeting and conference rooms for video conferencing	\$33,600.00	\$8,400.00	\$42,000.00	3	\$14,000.00	\$42,000.00
Smart Board	SMART board interactive 600 series for public meeting, conference, rooms and labs	\$14,291.00	\$3,573.00	\$17,864.00	8	\$2,233.00	\$17,864.00
							\$0.00
E-Commerce Solution	E-commerce for existing print management system - pay stations	\$8,000.00	\$2,000.00	\$10,000.00	20	\$500.00	\$10,000.00
Print/Reservation Management	PC Reservation and LPT one print management system additional clients	\$5,215.00	\$1,304.00	\$6,519.00	159	\$41.00	\$6,519.00
Print/Reservation Management	PC Reservation and LPT one print management system for 30PC	\$8,432.00	\$2,108.00	\$10,540.00	1	\$10,540.00	\$10,540.00
Subtotal		\$698,196.00	\$174,552.00	\$872,748.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
HP Color Laserjet print cartridges	Cyan, Magenta, Yellow	\$2,323.00	\$581.00	\$2,904.00	24	\$121.00	\$2,904.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$2,323.00	\$581.00	\$2,904.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
Wireless Access Manager staging by ILS vendor	Polaris Library System	\$2,200.00	\$550.00	\$2,750.00			\$2,750.00
Cable pull changes (5)	Conway Communications	\$1,400.00	\$350.00	\$1,750.00			\$1,750.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$3,600.00	\$900.00	\$4,500.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00

				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00			\$0.00	

i. Total Direct Charges (sum of a-h)	\$806,046.00	\$304,539.00	\$1,110,585.00
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$806,046.00	\$304,539.00	\$1,110,585.00
Match Percentage	27.4%		

Explanation of Indirect Charges

Additional Budget Notes

Employment

Division Administrator

07/07-present

Nevada State Library and Archives

100 N. Stewart Street, Carson City, Nevada 89721

Supervisor: Dr. Michael Fischer, Director, 775-684-5444 May contact

Administers the Nevada State Library and Archives in accordance with State and Federal law, regulation, policy and standard library information science, records management, and archival practices. Plans, organizes and directs statewide programs, services and activities provided by the State Library and Archives such as the statewide program of development and coordination of library and information services, the U.S. Bureau of the Census, State Data Center programs, the State records management program, the preservation of State public records, and administers State and Federal funding for local libraries, etc. Serves on and/or coordinates the activities of numerous boards, committees, councils and associations related to library and archives activities and performs other duties as assigned or required.

Archives and Historical Services Division Director

12/02-06/07

New Mexico State Records Center and Archives

1205 Camino Carlos Rey, Santa Fe, New Mexico 87507

Supervisor: Sandra Jaramillo, Administrator, 505-476-7911 May contact

Managed and directed the Archives and Historical Services Division, whose mission is to preserve and facilitate access to permanent public records (1621- present). Directly supervised the Archives Bureau Chief, Administrative Secretary, and New Mexico Historical Records Advisory Board (NMHRAB) Grants Administrator. Also served as Deputy Chair in the absence of NMHRAB chair. Responsibilities included, managing Division budget of over \$600,000, providing consultations to other repositories regarding records issues, coordinating annual Archives Week events, providing staff support to the NMHRAB, and participating in electronic records projects (E-mail and the ECM/EDMS project). NMHRAB staff support included the analysis and creation of findings for 52 county and tribal government assessments conducted from 2002 to 2004.

Archives Bureau Chief

12/99-12/02

New Mexico State Records Center and Archives

1205 Camino Carlos Rey, Santa Fe, New Mexico 87507

Supervisor: Sandra Jaramillo, Administrator, 505-476-7911 May contact

Supervised a staff of three senior archivists and two archivists. Ensured that the Bureau met Division and agency goals through work assignments. Created, monitored, and rated staff performance, hired personnel as needed, and served as a trainer in the State Records Center and Archives sponsored training program. Workshops taught include: Arrangement and Description, Automating Finding Aids, Photograph Preservation, and Implementing an Archival Preservation Program. Served as repository representative for the Online Archives of New Mexico project (EAD).

Senior Archivist

06/98- 12/99

New Mexico State Records Center and Archives

1205 Camino Carlos Rey, Santa Fe, New Mexico 87507

Supervisor: Sandra Jaramillo, Administrator, 505-476-7911 May contact

Lead senior archivist for imaging project. Provided on-site and off-site reference assistance, processed collections, and participated in outreach activities. Developed and co-taught two day Arrangement and Description Workshop sponsored by the State Records Center and Archives.

Library Associate II (Grant Archivist) 12/96-03/98
National Endowment for the Humanities Cataloging Grant – New Mexico State Library
1209 Camino Carlos Rey, Santa Fe, New Mexico 87507
Supervisor: Katharine Higgins, Head of Cataloging – Retired
Do not contact

Created bibliographic catalog records for archival collections at the New Mexico State Records Center and Archives and the Fray Angelico Chavez History Library. Developed photograph collection survey worksheet.

Professional Activities

Awards

Hebert Continuing Education Scholarship January 1999
Society of Southwest Archivists

NHPRC Electronic Records Research Fellowship 2006-2007
Global XML Data Model for New Mexico Public Records

Professional Service

Society of Southwest Archivists
PO Box 569, Liberty, TX 77575
Member 07/98 – 12/07
Hebert Scholarship Committee Member/Chair 04/99 - 05/03
Board Member 05/04 – 05/07

Society of American Archivists
527 S. Wells St., 5th Floor, Chicago. IL 60607
Member 07/98 – present

Academy of Certified Archivists
Regent for Exam Administration 2009 -2011
Exam Development Committee Member 2007 - 2010
Role Delineation Statement Review Committee Member 2008 - 2009

Education

Certification
Academy of Certified Archivists
48 Howard St., Albany, NY 12207

MA, History (19th Century and Colonial American History)

Archival Management

Completed units: 36

University of California, Riverside
900 University Ave, Riverside, CA 92521

Dana Hines, CLAN Coordinator
Cooperative Libraries Automated Network (CLAN)
100 N Stewart
Carson City Nevada 89701
dlhines@clan.lib.nv.us
775-684-3370

**July 1995 –
CLAN Coordinator - Responsibilities**

- Coordinate the operation of the Cooperative Libraries Automated Network (CLAN)
- Maintain all WAN (Wide Area Network) hardware and software at central site and at remote CLAN sites
- Maintain security hardware and software, coordinate all security policies
- Plan and implement network installations, expansions, and upgrades for member sites
- Plan, implement, and maintain servers for CLAN system
- Plan, implement, and administer all CLAN application hardware and software
- Plan, implement, and administer the CLAN domain
- Diagnose, advise, and resolve all LAN or WAN problems for main site and 44 remote sites
- Provide telephone and/or onsite technical and application support for member sites
- Provide general training in basic computer operations, software, and network procedures
- Coordinate training with outside vendors and/or conduct training sessions
- Prepare training guides
- Recommend and review member sites' technology purchases
- Administer laws, regulations, inter-local agreements, bylaws, contracts, and other CLAN binding documents
- Coordinate development of CLAN master planning and contribute to statewide planning efforts
- Prepare and maintain the CLAN budget, project costs, prepare billing and monitor fiscal transactions
- Maintain an accurate inventory of equipment
- Prepare, implement, and administer Federal, state, and private grants
- Prepare standards, policies, and procedures for CLAN applications
- Maintain software licensing agreements and maintenance contracts
- Negotiate and arrange vendor purchases and maintenance
- Train, supervise, and coordinate the workflow of 1.45 FTE staff

January 1992 - July 1995

Lyon County Library Director - Responsibilities

- Administered the Lyon County Library system, including one main library and four branches
- Maintained network connections
- Maintained all computer related software and hardware
- Supervised 10 FTE staff and 13 volunteers
- Planned and implemented building projects
- Prepared and maintained annual budgets
- Developed and administered Federal and state grants

September 1991 – January 1992

Lyon County Library Interim Director - Responsibilities

- Administered the Lyon County Library System, including one main library and four branches
- Maintained network connections
- Maintained all computer related software and hardware
- Supervised 10 FTE staff

January 1987 – September 1991

Assistant Librarian - Responsibilities

- Catalogued and processed materials
- Assisted with public service responsibilities and maintained circulation desk
- Prepared and implemented children's programs

December 1985 – January 1987

Library Aide - Responsibilities

- Shelved and sorted materials
- Maintained inventory

Related Education

Productivity Point	1997 -1998
Supporting Windows NT and Core Technologies	
Administering Microsoft Windows NT	
Supporting Microsoft Windows NT Server 4.0 Enterprise Technologies	
Installing and Configuring Microsoft Windows	
Networking Microsoft Windows	
Western Nevada Community College	1990-1995
27 Credit Hours	General Study

Sara F. Jones, M.L.S.

Home: [REDACTED] • Office: (775) 887-2244

E-mail: sfjones@clan.lib.nv.us

EDUCATION

- Doctoral Student, Library and Information Science, University of North Texas, Denton, TX (expected graduation Spring 2011)
- Master of Library Science, Library and Information Management, Syracuse University, Syracuse, NY, 1999, Graduate Magna Cum Laude
- Bachelor of Arts, Interpersonal Communication, Boise State University, 1984.

EXPERIENCE

2005-present

Part time faculty at University of North Texas and San Jose State University

January 2007-present

Library Director, Carson City Library, Carson City, Nevada

Responsible for all aspects of administration for the Carson City Library, overseeing a budget of 1.6 million dollars, 22 FTE. Responsible for development and fundraising for a planned new facility.

March 2001-January 2007

State Librarian/ Administrator, Nevada State Library & Archives, Carson City, Nevada

Responsible for all aspects of administration for the State Library and Archives, overseeing a budget of 8 million dollars in state and federal funding, two facilities and 55 FTE. Responsible for development and fundraising to supplement state and federal funds.

September 1988 - 2001

Library Director, Elko-Lander-Eureka County Library System, Elko, Nevada

Responsible for all aspects of administration of a multiple branch three county system.

GRANT FUNDING/MANAGEMENT EXPERIENCE

- Gates Foundation, Staying Connected Grant, \$117,680
- Sarah Winnemucca Statue Project, State coordinator for project to place Sarah Winnemucca in the U.S. Capitol and the Nevada State Capitol, \$250,000
- Mining the 21st Century Librarian I and II, IMLS (Institute for Museums and Library Service) Recruitment Initiative, \$987,000
- Continuum of Library Education, IMLS (Institute for Museums and Library Service) Leadership Grant, \$291,600

Thomas F. Fay

Phone: 702-568-0191

Experience

April 2004- Present Henderson District Public Libraries

Executive Director

Overview

Under the policy direction of the Board of Trustees, creates the library district's strategic priorities and vision. Plans, organizes, coordinates, administers and evaluates the operations of a public library district with coterminous boundaries with the City of Henderson, NV that supports a population of 275,000 residents through 4 branches (5th branch in January 2009, 6th branch July 2009), one bookmobile, a virtual branch, 7 deposit collections (growing to 15 by 2009).

Budget

Prepares and monitors an annual budget of nearly \$10 million with revenue from multiple sources, both tax and alternative.

Grants/ Donations

Organizes resources to prepare, coordinate, implement, administer and evaluate numerous corporate, state and federal grants and donations totaling approximately \$500,000 annually.

Personnel/ Development

Directs approximately 135 (95 FTE) full and part time team members and volunteers who contribute 12,000 hours of time each year.

Community Partnerships/ Involvement

Works to create partnerships between the library and other community agencies; Develops new funding for services through the foundation fund, partnerships and grants. Researches community needs and implements appropriate library responses to those needs. Works with all governmental entities to bring awareness, support and funding to library efforts at the local, state and federal level.

Jan. 2002 – Mar. 2004 Henderson District Public Libraries

Assistant Director, Operations

Budgets, plans, organizes, supervises, and manages all aspects of the library district's operations elements including; Finance, Accounts Payable, Purchasing, Human Resources, Capital Development, Information Technology, Facilities, Maintenance, and Courier Services. Develops, recommends, and directs the implementation of the district's goals and objectives, policies, and procedures; Assists in preparing, administering and monitoring the budget; Meets with district staff, particularly department supervisors, to assign and coordinate projects and programs, to resolve various departmental issues, and to address customer requests; Works with community relations administrator to prepare promotional pieces for the library district as new service offerings are available. Makes policy recommendations and reports on library district operations and plans; Work to create partnerships between the library and other community agencies; Develops new funding for services through partnerships and grants. Researches community needs via surveys, suggestion boxes, and town hall meetings. Stays abreast of library and social trends and changes in information policy locally, statewide and nationally. Strong experience coordinating state legislative efforts. Experience in developing bond and tax override campaigns over the last 15 years. High level of success at recruiting outstanding candidates to library employment from various locations within the state and region.

Aug. 1999 – Dec. 2001 Henderson District Public Libraries

Information Technology Manager

Manage all enterprise networking, network security, PC workstations, file servers, application servers, mail systems, Internet, Intranet and Extranet application development for 4 locations over 85 square miles. Responsible for strategic planning of all future technology services for staff and public. Responsible for administering SIRSI library application system. Responsible for building plans and master plan as it pertains to technology. Responsible for writing the district's Technology Plan. Develop district policies pertaining to technology use by both staff

and public. Responsible for all technology purchases within the district. Responsible for preparing IT capital development budget as well as IT general fund budget. Very familiar with governmental contracts. Very familiar with writing RFI's and RFP's for a variety of services. Responsible for grant writing that pertains to technology. Involved in numerous aspects of day-to-day administration within the library district.

June 1998 – Aug. 1999 Nevada State Library and Archives & Cooperative Libraries Automated Network (CLAN)

Computer Network Specialist

Responsible for all enterprise networking, network security, PC workstations, file servers, application servers, mail systems, Internet, and Intranet application development for 54 locations across the entire state of Nevada. These locations included public libraries, college libraries, museums, arts council and the Nevada State Library. Responsible for data migration from GEAC/CLSI to Gaylord Polaris.

Experience

Feb. 1996 – May 1998 Las Vegas-Clark County Library District

Networking and PC Division Manager

Responsible for all enterprise networking, network security, PC workstations, file servers, mail systems, Internet, Intranet and Extranet application development for 23 Library District branches as well as 10 Contract libraries spread over 7900 sq. miles. Buildings range in size from 1500 sq. feet to 125,000 sq. feet. Very familiar with inter-governmental contracts. Very familiar with writing RFI's and RFP's for a variety of services. Project manager on 25 new or renovated buildings over the last ten years. Experience includes electrical design and data/phone integrated cable topologies. Supervised an eight member staff. Responsible for all public web development and staff intranet development. Responsible for all Information Technology purchases within the district. Responsible for all computer application training for 550 employees. Also work with local, state, and federal government to integrate public libraries, K-12, and higher education. Migrated GEAC/CLSI system to DRA Classic.

Jan. 1990 – Jan. 1996 Las Vegas-Clark County Library District

Assistant Manager Information Systems Department

- Primary duties included, UNIX system administration, UNIX scripting, and GEAC library application operations.
- Responsible for all LAN/WAN networking and Internet/ Intranet development and implementation. LV-CCLD connected to the Internet in 1993.
- Developed and implemented training programs for Internet instruction for staff and later public.

Work experience prior to 1990 available upon request

Education

University of Nevada, Las Vegas

- B.A., Fine Arts.

University of Wisconsin, Milwaukee

- Masters of Library Information Science (MLIS)

**Professional
Associations**

Nevada Library Association (NLA)

- President 2002
- Executive Board Member
- Chair, Web Committee
- Chair, Public Relations
- Chair, Nevada Library Legislative Day
- Scholarship Committee 2003-2006
- State Legislative Day Representative 1997-present

Mountain Plains Library Association

- Recipient of Board Choice Award
- Scholarship Committee

American Library Association

- Member of Library Information Technology Association (LITA)
- Member of Library Administration and Management Association (LAMA)

MyNevada.gov (E-Government)

- Governance Board 2002-2004
- Development Committee 2003-2004

City of Henderson

- Redevelopment Agency Advisory Commission Member 2007-2010
- Henderson Museum Feasibility Committee

Green Valley Rotary Club

- Website Chair
- Interact Liaison to area High Schools
- Ambassadorial Scholarship Mentor

Henderson Civitan

- President 2006-2007
- President Elect 2005-2006

Apple (All People Promoting Literacy Efforts) Partnership

- Executive Steering Committee

Leadership Henderson Program

- Graduate and Class Speaker 2004
- Day Chair 2004-2005
- Curriculum Chair, Steering Committee 2005-2006
- Vice Chair, Steering Committee 2006-2007

Henderson Chamber of Commerce

- Education Legislation Review Panelist 2006-2007

In Business Las Vegas 40 Under 40

- Award Recipient 2005

Institute of Museums and Library Services, Washington D.C.

- National Leadership Grants panelist 2004-2007

National Legislative Day, Washington D.C.

- State Delegate 2001, 2003, 2005

Nevada State College

- President's Advisory Council

University of Southern Nevada Foundation

- Board Member 2005-2006

Ebsco Public Library Advisory Board

- Board Member 2004-present

Building Projects

Over the course of my career, I have had the opportunity to work on a variety of new projects with varying levels of responsibility. I have coordinated and managed building projects ranging from 1200 sq. ft. to 131,000 sq. ft. Additionally, I have consulted on building projects over 170,000 sq. ft.

Library Expansion/ Renovations:	7
 New Libraries:	22
 Storefront libraries:	9
 Non-library Facilities:	3

Library ILS (automation) Experience:

Migrated CLSI to DRA Classic
Migrated CLSI to GIS Polaris
Migrated DRA Classic to SIRSI Unicorn
Migrated from SIRSI Unicorn to Polaris
Consulted on migration from CLSI to DYNIX
Data exports from CLSI to Follett, Winnebago to GIS Polaris, DRA to Follett, and CLSI to CARL

High level of experience with the following: UNIX, Windows Server Products, all variants of Windows desktop OS, Novell 3.11-4.11, Microsoft SQL, Cisco routers, switches, Wireless Access Points, Cisco PIX, Raptor and Checkpoint Firewalls.

References (alphabetical)

Douglas Henderson

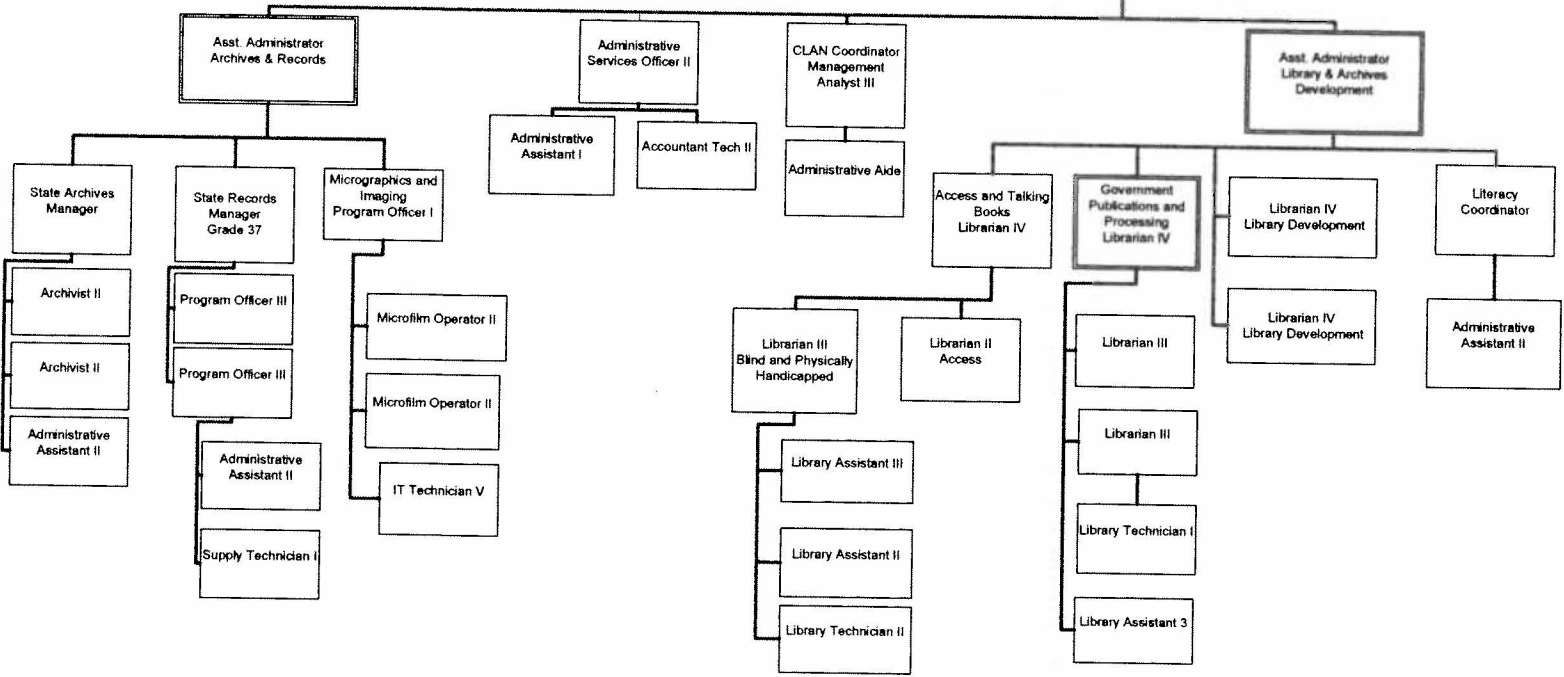
Director
Loudoun County Public Library
908A Trailview Blvd
Leesburg, VA 20176
Phone: 703-771-5235
E-mail: dhenders@loudoun.gov

Gene Nelson

Director
Provo Library at Academy Square
550 N University Ave
Provo, UT 84601
Phone: 801-852-6663
Fax: 801-852-6688
E-mail: genen@provo.lib.ut.us

State of Nevada
Department of Cultural Affairs
Nevada State Library and Archives
 12/10/09

Governor
 Director
 Department of Cultural Affairs
 Administrator
 Nevada State Library and Archives



DINA TITUS

3RD DISTRICT, NEVADA

319 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-3252

8215 S. EASTERN AVENUE, SUITE 205
LAS VEGAS, NV 89123
(702) 387-4941

<http://titus.house.gov>

COMMITTEE ON TRANSPORTATION
AND INFRASTRUCTURE

COMMITTEE ON
EDUCATION AND LABOR

COMMITTEE ON
HOMELAND SECURITY

Congress of the United States
House of Representatives
Washington, DC 20515-2803

March 12, 2010

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Pkwy
Henderson, NV 89012

RE: NTIA/BTOP Public Computer Center Grant - Nevada One Click Away

To Whom It May Concern:

I am writing this letter to show my support for the NTIA/BTOP Public Computer Center Grant - Nevada One Click Away. I believe that this project is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

I sincerely support the NTIA/BTOP Public Computer Center Grant - Nevada One Click Away grant proposal which will fill a significant gap in services and provide access to a great number of my constituents. I am confident that awarding the grant to Nevada One Click Away will strengthen our community and provide resources that were previously unavailable to many in Nevada. I encourage you to give their application full and fair consideration, consistent with applicable rules and regulations.

Sincerely,



Dina Titus
Member of Congress

SHELLEY BERKLEY
1st District, Nevada

405 Cannon House Office Building
Washington, DC 20515
(202) 225-5965
shelley.berkley@mail.house.gov

2340 Paseo Del Prado
Suite D106
Las Vegas, Nevada 89102
(702) 220-9823
Fax: (702) 220-9841
www.house.gov/berkley

Congress of the United States
House of Representatives
Washington, DC 20515-2801
March 12, 2010

COMMITTEES:
WAYS AND MEANS
SUBCOMMITTEE ON HEALTH
SUBCOMMITTEE ON
INCOME SECURITY AND FAMILY SUPPORT
FOREIGN AFFAIRS
SUBCOMMITTEE ON
THE MIDDLE EAST AND SOUTH ASIA
SUBCOMMITTEE ON EUROPE

CHAIR, TRANSATLANTIC LEGISLATORS'
DIALOGUE
CO-CHAIR, CONGRESSIONAL TAIWAN CAUCUS
CO-CHAIR, FRIENDS OF KAZAKHSTAN CAUCUS
CO-CHAIR, GAMING CAUCUS
CO-CHAIR, CONGRESSIONAL OSTEOPOROSIS CAUCUS
CO-CHAIR, CONGRESSIONAL STOP DUI CAUCUS

The Honorable Lawrence E. Strickling
Assistant Secretary for Communications and Information
U.S. Department of Commerce / NTIA
1401 Constitution Avenue, N.W.
Washington, D.C. 20230

Dear Assistant Secretary Strickling,

As the Representative for Nevada's First Congressional District, I am writing in support of the Nevada One Click Away project and their application to the Department of Commerce's Broadband and Technology Opportunities, Public Computers Grant Program.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. Through the partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries, and Douglas County Public Library, the Nevada One Click Away project will provide Nevadans with ready and affordable access to online information, and would provide resources that are critical to the success of Nevada's economic recovery.

I support the efforts of Nevada One Click Away in their pursuit of funding consistent with relevant rules, regulations, and procedures. Please do not hesitate to contact Nikki Koval in my Las Vegas office at (702) 220-9823 if you have any questions or need more information regarding this grant application. Thank you.

Sincerely,



SHELLEY BERKLEY
Member of Congress



CITY OF HENDERSON
240 Water Street
P. O. Box 95050
Henderson, NV 89009

March 12, 2010

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Pkwy
Henderson, NV 89012

RE: NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**

To Whom It May Concern:

I am writing this letter to express my support for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. I believe it is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Thank you for your consideration of this grant request.

Sincerely,

Andy Hafen
Mayor

STEVE SISOLAK
Commissioner



Board of County Commissioners

CLARK COUNTY GOVERNMENT CENTER
500 S GRAND CENTRAL PKY
BOX 551601
LAS VEGAS NV 89155-1601
(702) 455-3500 FAX: (702) 383-6041

March 10, 2010

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Pkwy
Henderson, NV 89012

RE: NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**

To Whom It May Concern:

I am writing this letter to show my support for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. I believe it is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Thank you for your consideration of this grant request. Your approval will allow the best for our residents.

Sincerely,


Steve Sisolak
Clark County Commissioner, District A



CITY OF HENDERSON
240 Water Street
P. O. Box 95050
Henderson, NV 89009

March 4, 2010

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Parkway
Henderson, NV 89012

TO WHOM IT MAY CONCERN:

Support Letter for Nevada One Click Away
Application for NTIA/BTOP Public Computer Center Grant

Since 2002, through its Economic Gardening Partnership, Henderson's Economic Development Division and the Henderson District Public Libraries have been a valuable resource to the business community.

As Economic Development/Redevelopment Manager, I am writing this letter to show my support for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. I sincerely believe that it is vital to the interests of the residents and businesses especially of Henderson, Clark County and the state of Nevada as a whole.

The **Nevada One Click Away** project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the **Nevada One Click Away** project will help ensure Nevada's citizens and businesses ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Thank you for your consideration of this grant request. Your approval will allow the best for our residents and businesses.

Respectfully,

Bob Cooper, CEcD
Economic Development/Redevelopment Manager

RAC/mlh



HENDERSON CHAMBER OF COMMERCE

"Your Success is Our Business"

590 S. Boulder Highway Henderson, Nevada 89015 702.565.8951 Fax: 702.565.3115
EMail: info@hendersonchamber.com www.hendersonchamber.com

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Pkwy
Henderson, NV 89012

RE: NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**

To Whom It May Concern:

I am writing this letter to show my support for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. I believe it is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Thank you for your consideration of this grant request. Your approval will allow the best for our residents.

Sincerely,


Alice J. Martz
President/CEO
Henderson Chamber of Commerce

To Promote and Support Member Businesses



112 S. Water Street, Henderson, NV 89015 702-992-7200

March 3, 2010

Thomas F. Fay, Director
Henderson District Public Libraries
280 S. Green Valley Pkwy
Henderson, NV 89012

RE: NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**

To Whom It May Concern:

I am writing this letter to show my support for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. I believe it is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

I am the administrator for the Henderson Business Resource Center, a business incubator. Our program is a 501c3 organization under the Henderson Chamber of Commerce Foundation. I understand the need for these types of services and the importance it plays in the community. I have the unique opportunity to work closely with the Henderson Public Libraries, and support any additional services that they can provide to the public, especially during these difficult times. They are great community partners and have assisted me with my programs on numerous occasions.

Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Thank you for your consideration of this grant request. Your approval will allow the best for our residents and businesses.

Sincerely,


Rebecca Fay

Foundation Administrator
Henderson Chamber of Commerce Foundation



CARSON CITY, NEVADA

CONSOLIDATED MUNICIPALITY AND STATE CAPITAL

March 11, 2010

The Carson City Library is building a new library as part of a Downtown redevelopment project in the heart of Carson City, Nevada. The library has done an extensive and thorough planning process to determine the size and needs of a new library. Community survey respondents overwhelmingly stated that the 20 computers available to the public at our current undersized library is a woefully inadequate number to serve the needs of our dynamic capital city. The new library is planned to be a third millennial library called the **Carson City Knowledge and Discovery Library**:

The Knowledge and Discovery Library (KDL) will serve as the central community gathering place offering a gateway to knowledge and avenues of discovery including information, research, technology, learning, entertainment and civic engagement. A central mission of the KDL will be to reinvigorate a commitment to the future of Carson City by investing in resources that support and grow business in the region.

This project will rebuild our ailing economy, provide hope, opportunity and optimism to our city and the funding from our private foundation- the Hop and Mae Adams Foundation and our partnership with the City makes this project very promising. However, in these very tough economic times we really need these BTOP stimulus dollars in order to make this project work.

The Carson City Library Board of Trustees is fully endorsing the project- working vigilantly every day to advance progress towards the day we can now clearly envision when the new library will be open and these computers will be available to anyone from any walk of life to help them learn, get valuable information or apply for a job.

Sincerely,

Phyllis Patton, Chair
Carson City Library Board of Trustees



P.O. Box 2027 – Carson City, NV 89702

March 11, 2010

To Whom It May Concern:

This letter is in support of the Carson City Library and its application for stimulus ARRA BTOP funding in the amount of \$597,000. The Carson City Library Public Computing Center is a component of the broader ***Nevada One Click Away*** application:

The ***Nevada One Click Away*** project will provide Nevadans with enhanced public computing capacity in 16 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library, Henderson District Public Libraries and Douglas County Public Library, the ***Nevada One Click Away*** project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

In regards to the Carson City Library project, the Mae B. Adams Trust and/or the Hop and Mae Adams Foundation through our Carson Careers, LLC, is in partnership with Carson City and the Carson City Library. The project includes a new library to be built on property to be made available for the library from the Mae B. Adams Trust thru the Hop and Mae Adams Foundation. In addition to land for the new 21st century state of the art library to be constructed in 2012, we also commit a 30% cash match to the technology in the library in the amount of \$163,000.

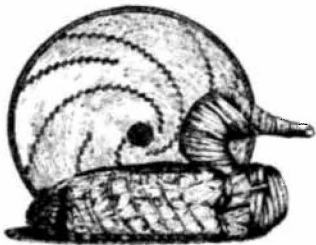
Carson City, Nevada is facing a serious economic crisis and City leadership in partnership with private industry- the gaming industry-specifically the Carson Nugget- is taking bold steps to help reinvent Nevada's economy. This project will build a central anchor for Carson City and the region by providing technology access, online resources and training for businesses and state of the art technology, computing resources and training for the youth of Carson City.

The new Library will be funded in an innovative public-private partnership that includes a modest sales tax investment in the project, funds created by tax increment financing and private donations, but with all those resources the new library still will fall short of meeting 21st century technology goals without stimulus ARRA BTOP support. Our significant private investment in this anchor institution truly demonstrates that recovery for Carson City, Nevada and our country must be a collaborative effort including both government and business. We invite you to learn more about our extraordinary public / private partnership efforts online at www.nevadasworkingcapiral.com .

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Neighbors", with a long, sweeping underline.

Steve Neighbors, President Carson Nugget, Inc.,
Trustee, Mae B. Adams Trust
Trustee, Hop and Mae Adams Foundation



COOPERATIVE LIBRARIES AUTOMATED NETWORK
Gathering and sharing information...past, present, and future

100 North Stewart Street
Carson City, NV 89701-4285

Voice: 775-684-3370
Fax: 775-687-1114

March 11, 2010

TO: Nevada State Library and Archives
FROM: Cooperative Libraries Automated Network (CLAN)
RE: Letter of Commitment

On October 8, 2009 the Cooperative Libraries Automated Network (CLAN) voted unanimously to participate in a Public Computing Center grant application. As a partner in the Nevada One Click Away application, CLAN will contribute \$17,704.00 in-kind and \$47,436.00 in cash.

The in-kind match is personnel costs reflected as 10% of the CLAN Coordinator salary and benefits in the first year and 5% during the second and third years. The CLAN Coordinator will be responsible for the purchasing, configuration, and installation of all equipment identified in the grant application for libraries which are a part of the Cooperative Libraries Automated Network in the first year, and continued troubleshooting and support during the second and third years.

The cash match is for the equipment designated for CLAN libraries to expand public access across the state for the people of Nevada as well as persons traveling through who stop at libraries along the way to check e-mail, contact family or find information.

Sincerely,

Dana Hines, CLAN Coordinator

CLAN: Beatty Library District, Carson City Library, Churchill County Library, Elko-Lander Eureka County Library System, Esmeralda County Libraries, Humboldt County Library Lincoln County Libraries, Lyon County Library System, Mineral County Library, Nevada Historical Society, Nevada Museum and Historical Society, Nevada State Library and Archives, Nevada State Railroad Museum, Nevada Supreme Court Library, Pershing County Library, Prim Library Storey County Public Library, Tonopah Library District, White Pine County Library



March 10, 2010

Daphne DeLeon, Administrator
Nevada State Library and Archives
100 N. Stewart St.
Carson City, NV 89701-4285

RE: NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**

Dear Daphne:

The Henderson District Public Libraries Board of Trustees fully supports the partnership for the NTIA/BTOP Public Computer Center Grant - **Nevada One Click Away**. We believe it is vital to the interests of the residents and businesses of Henderson, Clark County and the state of Nevada as a whole.

The Nevada One Click Away project will provide Nevadans with enhanced public computing capacity in 15 of Nevada's 17 counties. A partnership of the Nevada State Library and Archives, Cooperative Libraries Automated Network (CLAN), Carson City Library and Henderson District Public Libraries, the Nevada One Click Away project will ensure Nevada's citizens ready and affordable access to online information and resources critical to their success and Nevada's economic recovery.

Henderson District Public Libraries is committed to a cash match of 20% or \$45,147.42 for this collaborative effort. We look forward to working together with you and the other partners.

Sincerely,

A handwritten signature in cursive script that reads "Colleen Bell".

Colleen Bell, Chair
Board of Trustees
Henderson District Public Libraries

BA 1052
FUNDING MAP
FY2007 ACTUAL

as of 08/31/07
FINAL

	00-2501	00-2511	00-3436	00-3581	00-3841	00-4601	
	GENERAL FUND	BAL FORWARD	FED GRANT	FED	RECORDS	GEN SALARY ADJ	TOTALS
			LSTA	GRANT	SEARCH		
REVENUE RECEIVED	\$861,373.55	\$0.00	\$0.00	\$7,620.57	\$2,373.32	\$25,856.76	\$897,224.20
BAL FWD TO FY08	(\$89,146.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$89,146.00)
REVENUE PENDING	\$0.00						\$0.00
TOTAL REVENUE RECEIVED	\$772,227.55	\$0.00	\$0.00	\$7,620.57	\$2,373.32	\$25,856.76	\$808,078.20
EXPENDITURES							
CAT 01	\$631,512.00					\$25,856.76	\$657,368.76
CAT 02	\$4,122.10						
CAT 02 PENDING							\$4,122.10
CAT 03	\$8,485.15						
CAT 03 PENDING	\$0.00						\$8,485.15
CAT 04	\$125,071.30						
CAT 04 PENDING							\$125,071.30
CAT 05	\$0.00						\$0.00
CAT 10					\$2,373.32		
CAT 10 PENDING							\$2,373.32
CAT 12			\$0.00				\$0.00
CAT 20				\$7,620.57			\$7,620.57
CAT 26	\$2,797.00						\$2,797.00
CAT 87	\$240.00						\$240.00
TOTAL EXPENDITURES	\$772,227.55	\$0.00	\$0.00	\$7,620.57	\$2,373.32	\$25,856.76	\$808,078.20

BA 2891 - FY2007
ACTUAL FUNDING MAP

AS OF 08/31/07
FINAL

	00-2501	00-2511	00-2516	00-3436	3437	00-3737	4265	4266	4601	4661	4729	
	GENERAL	BAL FWD	BUDGETARY	FED	FED	LIBRARY	PRIVATE	GATES	GENERAL FUND	TRANSFER	TRANSFER	TOTALS
	FUND	FUND	TRANSFER	TITLE I	IMLS	FEES	GRANT	FOUNDATION	SALARY	FROM ED	EMERGENCY	
								GRANT	ADJUSTMENT		REPSONSE COMM	
REVENUE RECEIVED	\$4,089,827.52	\$38,558.63	\$3,339.47	\$1,582,250.68	\$66,570.80	\$4,547.56	\$2,000.00	\$0.00	\$135,312.00	\$503,417.00	\$30,000.00	\$6,455,823.66
BAL FWD TO FY08	(\$68,115.00)	(\$3,811.00)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$71,926.00)
REVENUE PENDING												\$0.00
TOTAL REVENUE RECEIVED	\$4,021,712.52	\$34,747.63	\$3,339.47	\$1,582,250.68	\$66,570.80	\$4,547.56	\$2,000.00	\$0.00	\$135,312.00	\$503,417.00	\$30,000.00	\$6,383,897.66
EXPENDITURE AUTHORITY												
CAT 01	\$1,598,884.00		\$3,339.47	\$132,013.12					\$135,312.00			\$1,869,548.59
CAT 02				\$5,766.96								\$5,766.96
CAT 03	\$2,463.31											\$2,463.31
CAT 04	\$1,704,819.96					\$4,547.56						\$1,709,367.52
CAT 05	\$0.00											\$0.00
CAT 11	\$22,006.00											\$22,006.00
CAT 12				\$1,444,470.60								\$1,444,470.60
CAT 17	\$77,953.00	\$19,750.00										\$97,703.00
CAT 20					\$66,570.80							\$66,570.80
CAT 21		\$9,897.63										\$9,897.63
CAT 23							\$2,000.00					\$2,000.00
CAT 24		\$5,100.00										\$5,100.00
CAT 25											\$30,000.00	\$30,000.00
CAT 26	\$11,120.25											\$11,120.25
CAT 27	\$600,000.00											\$600,000.00
CAT28										\$503,417.00		\$503,417.00
CAT29												\$0.00
CAT87	\$4,466.00											\$4,466.00
CAT93												
TOTAL EXPENDITURES	\$4,021,712.52	\$34,747.63	\$3,339.47	\$1,582,250.68	\$66,570.80	\$4,547.56	\$2,000.00	\$0.00	\$135,312.00	\$503,417.00	\$30,000.00	\$6,383,897.66

2007 BA 2893
 FUNDING MAP
 ACTUAL

AS OF 08/31/07

	00-2501	00-2520	00-3436	00-4601	4661	TOTALS
	GENERAL FUND	BAL FORWARD	FED TITLE I	GEN SAL ADJ	TRANS FRM ED	
FUNDING RECEIVED	\$138,077.81		\$46,007.55			\$184,085.36
FUNDING PENDING						\$0.00
AUTHORITY REMAINING	\$138,077.81	\$0.00	\$46,007.55	\$0.00	\$0.00	\$184,085.36
EXPENDITURES						
CAT 01	\$126,123.44					
CAT 01 WP						\$126,123.44
CAT 02	\$1,670.03					\$1,670.03
CAT 03	\$1,391.80					\$1,391.80
CAT 04	\$8,029.56					
CAT 04 PENDING						\$8,029.56
CAT 21						\$0.00
CAT 22						\$0.00
CAT 24			\$46,007.55			
CAT 24 - PENDING						\$46,007.55
CAT 25					\$0.00	
CAT 25 WP						\$0.00
CAT 26	\$591.98					\$591.98
CAT 87	\$271.00					\$271.00
TOTAL EXPENDITURES	\$138,077.81	\$0.00	\$46,007.55	\$0.00	\$0.00	\$184,085.36

**BA 1052
FUNDING MAP
FY2008 ACTUAL**

as of 8/15/08

	00-2501	00-2511	00-3436	00-3581	00-3841	00-4601	
	GENERAL FUND	BAL FORWARD	FED GRANT LSTA	FED GRANT	RECORDS SEARCH	GEN SALARY ADJ	TOTALS
REVENUE RECEIVED	\$890,389.47	\$0.00	\$0.00	\$6,833.21	\$1,819.60	\$1,539.55	\$900,581.83
BAL FWD TO FY09		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE PENDING	\$0.00			\$0.00			\$0.00
TOTAL REVENUE RECEIVED	\$890,389.47	\$0.00	\$0.00	\$6,833.21	\$1,819.60	\$1,539.55	\$900,581.83
EXPENDITURES							
CAT 01	\$703,673.00					\$1,539.55	\$705,212.55
CAT 02	\$4,179.00						\$4,179.00
CAT 03	\$9,056.00						\$9,056.00
CAT 04	\$93,697.00						
CAT 04 PENDING	\$0.00						\$93,697.00
CAT 05	\$0.00						\$0.00
CAT 10					\$1,819.60		\$1,819.60
CAT 12			\$0.00				\$0.00
CAT 20				\$6,833.21			\$6,833.21
CAT 26	\$78,898.47						\$78,898.47
CAT 87	\$886.00						\$886.00
CAT 93	\$0.00						\$0.00
TOTAL EXPENDITURES	\$890,389.47	\$0.00	\$0.00	\$6,833.21	\$1,819.60	\$1,539.55	\$900,581.83

|

|

BA 2891 - FY2008
ACTUAL FUNDING MAP

AS OF 7/10/09

	00-2501	00-2511	00-3436	3437	00-3737	4265	4266	4601	4661	4729	
	GENERAL	BAL FWD	FED	FED	LIBRARY	PRIVATE	GATES	GENERAL FUND	TRANSFER	TRANSFER	TOTALS
	FUND	FUND	TITLE I	IMLS	FEES	GRANT	FOUNDATION	SALARY	FROM ED	FROM OTHER	
							GRANT	ADJUSTMENT		PROGRAMS	
REVENUE RECEIVED	\$4,454,689.45	\$3,811.00	\$1,447,094.64	\$288,326.98	\$4,446.15	\$2,000.00	\$120,495.00	\$34,987.00	\$210,401.00	\$0.00	\$6,566,251.22
BAL FWD TO FY09				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE PENDING			\$0.00				\$0.00				\$0.00
TOTAL REVENUE RECEIVED	\$4,454,689.45	\$3,811.00	\$1,447,094.64	\$288,326.98	\$4,446.15	\$2,000.00	\$120,495.00	\$34,987.00	\$210,401.00	\$0.00	\$6,566,251.22
EXPENDITURE AUTHORITY											
CAT 01	\$1,794,600.24		\$130,516.60					\$34,987.00			
CAT 01 - Anticipated Expenditures	\$0.00		\$0.00								\$1,960,103.84
CAT 02			\$5,985.00								\$5,985.00
CAT 03	\$4,209.00										\$4,209.00
CAT 04	\$1,889,031.12				\$4,446.15						
CAT 04 - Anticipated Expenditures	\$0.00										\$1,893,477.27
CAT 05	\$0.00										\$0.00
CAT 11	\$22,006.00										\$22,006.00
CAT 12			\$1,310,593.04								
CAT 12			\$0.00								\$1,310,593.04
CAT 17	\$117,953.00										\$117,953.00
CAT 20				\$288,326.98							
CAT 20 - Anticipated Expenditures											\$288,326.98
CAT 21		\$3,811.00						\$120,495.00			\$124,306.00
CAT 23						\$2,000.00					\$2,000.00
CAT 26	\$22,934.09										
CAT 26											\$22,934.09
CAT 27	\$600,000.00										\$600,000.00
CAT28									\$210,401.00	\$0.00	\$210,401.00
CAT87	\$3,956.00										\$3,956.00
CAT93	\$0.00	\$0.00									\$0.00
TOTAL EXPENDITURES	\$4,454,689.45	\$3,811.00	\$1,447,094.64	\$288,326.98	\$4,446.15	\$2,000.00	\$120,495.00	\$34,987.00	\$210,401.00	\$0.00	\$6,566,251.22

BA 2893 - SFY2008
 FUNDING MAP
 ACTUAL

AS OF 8/15/08
 FINAL

	00-2501	00-2520	00-3436	00-4601	4661	TOTALS
	GENERAL FUND	BAL FORWARD	FED TITLE I	GEN SAL ADJ	TRANS FROM ED	
REV AUTHORITY	\$146,606.00	\$0.00	\$121,800.00	\$2,235.00	\$4,100.00	\$274,741.00
GENERAL SALARY ADJ	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
BAL FWD FROM FY03	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
FUNDING RECEIVED	\$146,236.29		\$102,615.06	\$2,235.00	\$740.00	\$251,826.35
FUNDING PENDING						\$0.00
TOTAL FUNDS RECEIVED	\$146,236.29	\$0.00	\$102,615.06	\$2,235.00	\$740.00	\$251,826.35
EXPENDITURES						
CAT 01	\$133,212.96			\$2,235.00		
CAT 01 Pending	\$0.00					\$135,447.96
CAT 02	\$2,001.00					\$2,001.00
CAT 03	\$2,000.00					\$2,000.00
CAT 04	\$7,496.63					
CAT 04 PENDING	\$262.37					\$7,759.00
CAT 21						\$0.00
CAT 22						\$0.00
CAT 24			\$102,615.06			
CAT 24 - PENDING						\$102,615.06
CAT 25					\$740.00	
CAT 25 WP						\$740.00
CAT 26	\$1,023.33					\$1,023.33
CAT 87	\$240.00					\$240.00
CAT 93 - Pending	\$0.00					\$0.00
TOTAL EXPENDITURES	\$146,236.29	\$0.00	\$102,615.06	\$2,235.00	\$740.00	\$251,826.35

**BA 1052
FUNDING MAP
FY2009 ACTUAL**

as of 8/21/09

	00-2501	00-2511	00-3436	00-3581	00-3841	00-4601	
	GENERAL FUND	BAL FORWARD	FED GRANT LSTA	FED GRANT	RECORDS SEARCH	GEN SALARY ADJ	TOTALS
REVENUE RECEIVED	\$859,117.57	\$0.00	\$0.00	\$3,705.77	\$3,594.73	\$0.00	\$866,418.07
BAL FWD TO FY10		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE PENDING	\$0.00						\$0.00
TOTAL REVENUE RECEIVED	\$859,117.57	\$0.00	\$0.00	\$3,705.77	\$3,594.73	\$0.00	\$866,418.07
EXPENDITURES							
CAT 01	\$727,118.47					\$0.00	\$727,118.47
CAT 02	\$3,753.18						\$3,753.18
CAT 03	\$10,972.00						\$10,972.00
CAT 04	\$112,297.94						
CAT 04 PENDING							\$112,297.94
CAT 05	\$0.00						\$0.00
CAT 10					\$3,594.73		\$3,594.73
CAT 20				\$3,705.77			\$3,705.77
CAT 26	\$4,095.98						
CAT 26 PENDING							\$4,095.98
CAT 87	\$880.00						\$880.00
CAT 93	\$0.00						\$0.00
TOTAL EXPENDITURES	\$859,117.57	\$0.00	\$0.00	\$3,705.77	\$3,594.73	\$0.00	\$866,418.07

BA 2891 - FY2009
ACTUAL FUNDING MAP

AS OF 8/27/09

	00-2501	00-2511	00-3436	3437	00-3737	4203	4265	4266	4601	4661	
	GENERAL	BAL FWD	FED	FED	LIBRARY	PRIOR	PRIVATE	GATES	GENERAL FUND	TRANSFER	TOTALS
	FUND	FUND	TITLE I	IMLS	FEES	YEAR REFUNDS	GRANT	FOUNDATION	SALARY	FROM ED	
								GRANT	ADJUSTMENT		
REVENUE RECEIVED	\$4,287,441.51	\$0.00	\$1,648,477.57	\$299,001.78	\$3,655.50	\$7,889.08	\$2,000.00	\$39,530.00	\$0.00	\$339,599.00	\$6,627,594.44
BAL FWD TO FY10				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE PENDING								\$0.00			\$0.00
TOTAL REVENUE RECEIVED	\$4,287,441.51	\$0.00	\$1,648,477.57	\$299,001.78	\$3,655.50	\$7,889.08	\$2,000.00	\$39,530.00	\$0.00	\$339,599.00	\$6,627,594.44
EXPENDITURE AUTHORITY											
CAT 01	\$1,840,766.08		\$150,784.25						\$0.00		\$1,991,550.33
CAT 02			\$2,776.20								\$2,776.20
CAT 03	\$4,058.63										\$4,058.63
CAT 04	\$1,867,494.48				\$3,655.50						
CAT 04 - Anticipated Expenditures											\$1,871,149.98
CAT 05	\$0.00										\$0.00
CAT 11	\$9,200.00										\$9,200.00
CAT 12			\$1,494,917.12								
CAT 12 - PENDING											\$1,494,917.12
CAT 17	\$117,953.00										\$117,953.00
CAT 20				\$299,001.78		\$7,889.08					\$306,890.86
CAT 21								\$39,530.00			\$39,530.00
CAT 23							\$2,000.00				\$2,000.00
CAT 26	\$24,556.32										
CAT 26 - PENDING	\$0.00										\$24,556.32
CAT 27	\$420,000.00										\$420,000.00
CAT28										\$339,599.00	\$339,599.00
CAT87	\$3,413.00										\$3,413.00
CAT93	\$0.00										\$0.00
TOTAL EXPENDITURES	\$4,287,441.51	\$0.00	\$1,648,477.57	\$299,001.78	\$3,655.50	\$7,889.08	\$2,000.00	\$39,530.00	\$0.00	\$339,599.00	\$6,627,594.44

BA 2893 - SFY2008
 FUNDING MAP
 ACTUAL

AS OF 8/21/09

	00-2501	00-2520	00-3436	00-4601	4661	TOTALS
	GENERAL FUND	BAL FORWARD	FED TITLE I	GEN SAL ADJ	TRANS FROM ED	
FUNDING RECEIVED	\$148,344.71		\$92,342.03	\$7,231.00	\$7,419.00	\$255,336.74
FUNDING PENDING						\$0.00
TOTAL FUNDS RECEIVED	\$148,344.71	\$0.00	\$92,342.03	\$7,231.00	\$7,419.00	\$255,336.74
EXPENDITURES						
CAT 01	\$136,767.08			\$7,231.00		
CAT 01 Pending	\$0.00					\$143,998.08
CAT 02	\$869.61					\$869.61
CAT 03	\$1,903.94					\$1,903.94
CAT 04	\$7,688.02					
CAT 04 PENDING						\$7,688.02
CAT 21						\$0.00
CAT 22						\$0.00
CAT 24			\$92,342.03			
CAT 24 - PENDING						\$92,342.03
CAT 25					\$7,419.00	
CAT 25 PENDING						\$7,419.00
CAT 26	\$908.06					\$908.06
CAT 87	\$208.00					\$208.00
CAT 93 - Pending	\$0.00					\$0.00
TOTAL EXPENDITURES	\$148,344.71	\$0.00	\$92,342.03	\$7,231.00	\$7,419.00	\$255,336.74

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

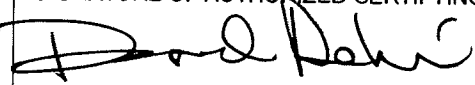
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a -1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE</p> <p>NSLA Administrator</p>
<p>* APPLICANT ORGANIZATION</p> <p>Nevada State Library & Archives</p>	<p>* DATE SUBMITTED</p> <p>03/13/10</p>