APPLICANT'S NAME

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | b. Matching Funds (Cash) | c. Matching Funds (In-Kind) | d. Federal Funding Request (Columns a-b-c) |
|--|-----------------|-----------------------------|--------------------------------|---|
| Administrative and legal expenses | \$100,000 | \$0 | \$0 | \$100,000 |
| 2 . Land, structures, rights-of-way, appraisals, etc. | \$890,000 | \$250,000 | \$0 | \$640,000 |
| Relocation expenses and payments | \$0 | \$0 | \$0 | \$0 |
| Architectural and engineering fees | \$1,996,658 | \$800,000 | \$0 | \$1,196,658 |
| Other architectural and engineering fees | \$9,600 | \$0 | \$0 | \$9,600 |
| 6. Project inspection fees | \$0 | \$0 | \$0 | \$0 |
| 7. Site work | \$3,529,823 | \$0 | \$0 | \$3,529,823 |
| Demolition and removal | \$0 | \$0 | \$0 | \$0 |
| 9. Construction | \$36,819,229 | \$12,171,577 | \$0 | \$24,647,652 |
| 10. Equipment | \$2,253,000 | \$574,166 | \$0 | \$1,678,834 |
| 11. Miscellaneous | \$387,500 | \$0 | \$0 | \$387,500 |
| 12. SUBTOTAL (add #1 through #11) | \$45,985,810 | \$13,795,743 | \$0 | \$32,190,067 |
| 13. Contingencies | \$0 | \$0 | \$0 | \$0 |
| 14. SUBTOTAL (add #12 and #13) | \$45,985,810 | \$13,795,743 | \$0 | \$32,190,067 |
| 15. Project (program) income | \$0 | \$0 | \$0 | \$0 |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14) | \$45,985,810 | \$13,795,743 | \$0 | \$32,190,067 |
| | FEDERAL FUNDING | 9 | | |
| 17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the Enter eligible costs from line 16a Multiply X 30% resulting Federal share. | | | | \$13,795,743 |