

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 04/30/2008

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. 1.BTOP - Public Computer	11.557	\$	\$	\$ 895,482.00	\$ 234,500.00	\$ 1,129,982.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 895,482.00	\$ 234,500.00	\$ 1,129,982.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Requested Funds	(2) Cost-Share	(3)	(4)	
a. Personnel	\$ 2,854.00	\$ 87,316.00	\$	\$	\$ 90,170.00
b. Fringe Benefits	218.00	28,947.00			29,165.00
c. Travel	8,128.00	8,128.00			16,256.00
d. Equipment					0.00
e. Supplies	699,500.00	105,000.00			804,500.00
f. Contractual					0.00
g. Construction					0.00
h. Other					0.00
i. Total Direct Charges (sum of 6a-6h)	710,700.00	229,391.00	0.00	0.00	\$ 940,091.00
j. Indirect Charges	184,782.00	5,109.00			\$ 189,891.00
k. TOTALS (sum of 6i and 6j)	\$ 895,482.00	\$ 234,500.00	\$ 0.00	\$ 0.00	\$ 1,129,982.00
7. Program Income	\$ 0.00	\$ 0.00	\$	\$	\$

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