

Grant # NT10BIX570019 SF-424C

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Matching Funds (Cash)	c. Matching Funds (In-Kind)	d. Federal Funding Request (Columns a-b-c)	Spent to date 12-21-12	Est. Amount to be Spent thru Ext. Period
Administrative and legal expenses	\$547,423	\$0.00	\$0.00	\$547,423	\$441,700	\$50,000
Land, structures, rights-of-way, appraisals, etc	\$470,000	\$323,040	\$0	\$146,960	\$406,027	
Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	
Architectural and engineering fees	\$2,111,771	\$40,000	\$0	\$2,071,771	\$1,824,146	\$60,000
Other architectural and engineering fees	\$375,000	\$0	\$0	\$375,000	\$278,844	\$30,000
Project inspection fees	\$226,000	\$0	\$0	\$226,000	\$163,127	\$12,000
Site work	\$310,000	\$50,000	\$0	\$260,000	\$158,304	\$92,000
Demolition and removal	\$0	\$0	\$0	\$0	\$0	
Construction	\$13,315,318	\$1,697,624	\$0	\$11,617,694	\$11,843,895	\$675,000
Equipment	\$2,699,851	\$1,900,409	\$0	\$799,442	\$2,561,452	\$120,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL (sum of lines 1-11)	\$20,055,363	\$4,011,073	\$0	\$16,044,290	\$17,677,495	\$1,039,000
Contingencies	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$20,055,363	\$4,011,073	\$0	\$16,044,290	\$17,677,495	\$1,039,000
Project (program) income	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COSTS (subtract #15 from #	\$20,055,363	\$4,011,073	\$0	\$16,044,290	\$17,677,495	\$1,039,000
FEDERAL FUNDING						
Federal assistance requested, calculate as follows: (Consult ARC State office for percentage share.) Enter the resulting Federal share.				Enter eligible costs from 16a multiply by 20 %		\$4,011,073