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Mr. Carlos J. López, President
Mexican Institute of Greater Houston
4601 Caroline Street
Houston, Texas 77004

March 10, 2010

Ref.: Broadband USA – Broadband Sustainable Adoption (SBA)
Federal Grant Application

Dear Mr. López:

For several years I have been aware of the important work the Mexican Institute of Greater Houston does for the most in need members of our community. Your Basic Computer Technology courses have produced a significant positive impact in the largest segment of the Greater Houston population.


We consider MIGH a strategic partner of ours because you are actually updating the skills of the adult Hispanics who are parents and therefore your program also benefits their children in a not so indirect way. The individuals you have been educating are members of the Houston workforce. Therefore many of our associates have benefited and are benefiting from your work to produce a better trained pool of potential employees for many companies in our region.

We have attended your Graduation ceremonies and other events where the testimonials of your students have been compelling. At our Chamber, recognized by the U.S. Hispanic Chamber of Commerce as the largest in the region with more than 3000 members, we know that the families you have touched are now enjoying the advantages of the new world that broadband connectivity offers them.

Carlos, we felt very enthusiastic that MIGH is applying for a Federal Grant under the under the Broadband USA initiative. We have no doubt that can surely allow the Mexican Institute to reach a larger number of underserved Hispanics, and will strengthen your program, which will result in more Hispanics ready to increase their productivity and solidifying the economy of our area.

We want to express our firm support to your application and reassure you that in all the extent of our possibilities it is our intention to continue bringing the Institute's name to the forefront so that more members of this chamber send their employees to be trained by you and also seek your assistance in finding well prepared candidates for the positions they will open as the economy rebounds.

Sincerely


Dr. Laura Murillo
President and CEO

Executive Director/Mgmt

Assistant to Executive Director
(P.R. and Fundraising)

Director Educational Programs Dpt

Manager Visiting CLCs

General Administration Support

Cleaning/General Support

Manager Educational Programs

Course Content Developer

Course Content Development Support

Statistics/Reports writer/keeper and Control Assistant

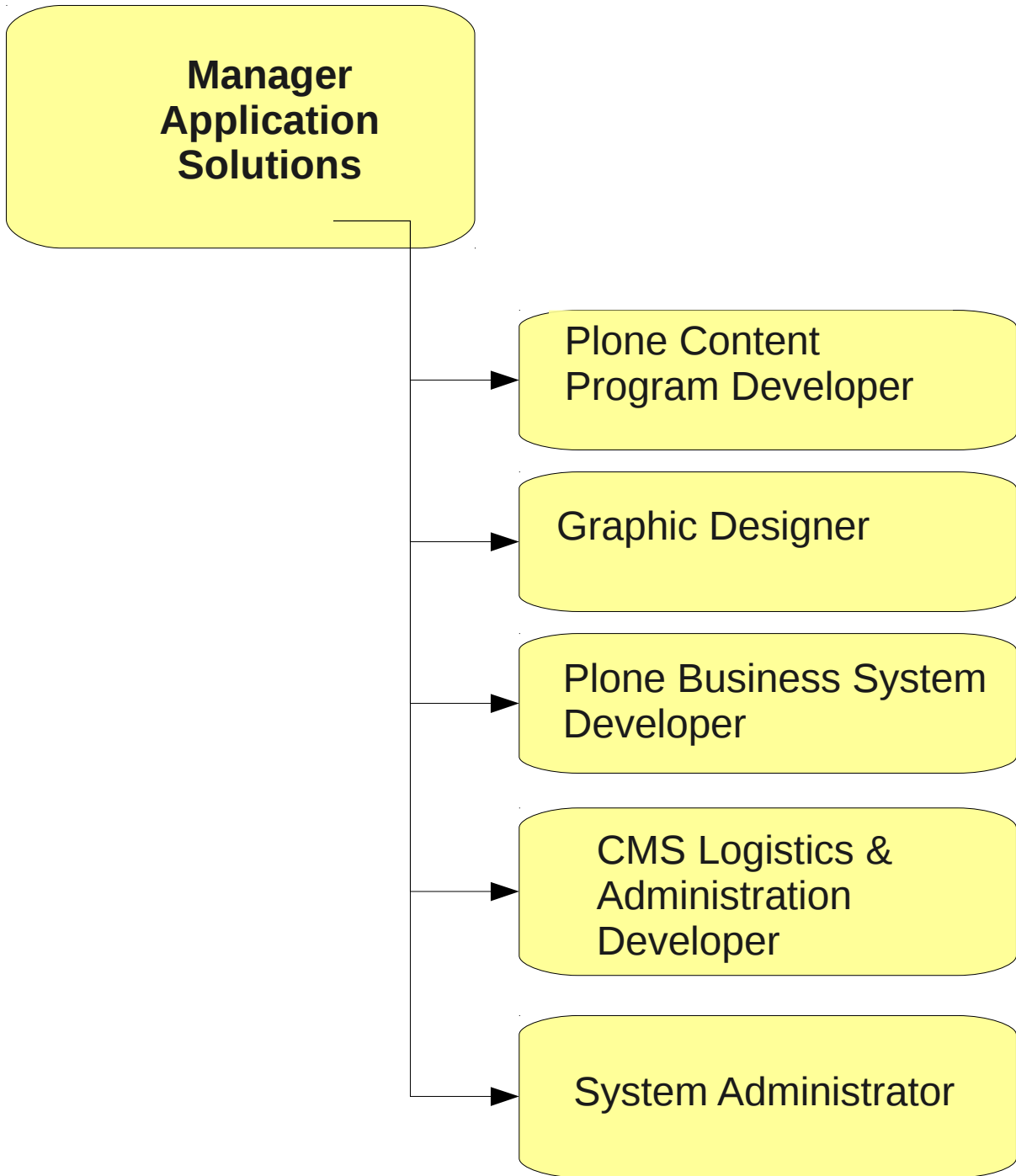
Educational Platform Developer

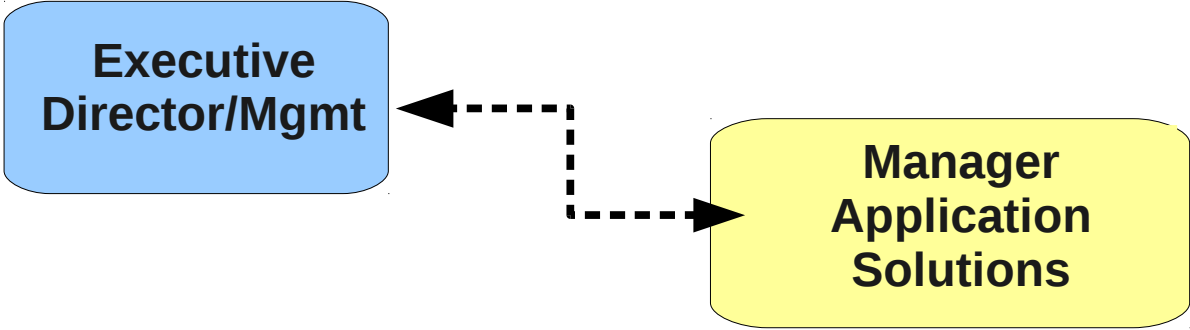
In the Classroom Instructors

Educational Platform Developer Support

Online Tutors

Texas Learning and Computation Center





Mexican Institute of Greater Houston, Inc.
Statement of Financial Position
December 31, 2008

Prepared by: G&A Partners
Accounting Firm

ASSETS

CURRENT ASSETS

Cash	\$ 527,310
Accounts receivable	40,429
Grants receivable	43,516
Other assets	2,900
Furniture and equipment	54,102
Accumulated depreciation	<u>(43,413)</u>

TOTAL ASSETS \$ 624,844

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$ 44,901
Deffered revenue	\$ 5,000
Other liabilities	<u>627</u>
	<u>50,528</u>

NET ASSETS

Unrestricted 574,316

TOTAL LIABILITIES & NET ASSETS \$ 624,844

Mexican Institute of Greater Houston, Inc.
Statement of Activities and
Changes in Fund Balance
As of December 31, 2008

SUPPORT AND DONATIONS

Contributions	\$ -
Fundraising (Gala de la Independencia)	166,019
CCA income (Grants & Donations Included)	486,373
Products and services	94,488
Lunada program	58,041
Interest income	8,889
Other	660
	<u>814,470</u>

EXPENSES

CCA	359,710
Fundraising	173,390
Lunada	79,664
Mexican communities program	5,927
Products and services	106,545
Public relations	31,994
Support services	94,528
	<u>851,758</u>

CHANGE IN UNRESTRICTED NET ASSETS (37,288)

Net assets at beginning of year 611,604

Net assets at end of year \$ 574,316

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person at the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For each item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate *IT* equipment and user equipment, as indicated in the detailed budget template. When providing unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the attachment, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis). If a negotiated indirect cost rate agreement exists and is being used, identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project on an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to appropriate cost categories.

The data provided via this attachment will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF. Submitting a copy of their application on an appropriate electronic medium, such as a DVD, ROM, or flash drive. Additionally, applicants should not modify the format of this file.

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**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID:

Applicant:

Mexican Institute of Greater Houston

Project Title:

Making a "Sustainable Broadband Technology Adoption" a reality for Hispanic Adults

SF-424A Object Class Category	General			Detail					
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project									
	Course content developer	\$90,000.00		\$90,000.00	2	\$30,000.00	100%	6.00	\$90,000.00
	Educational Platform Developer	\$108,000.00		\$108,000.00	2	\$36,000.00	100%	6.00	\$108,000.00
	Course Content Development Support	\$48,000.00		\$48,000.00	1	\$24,000.00	100%	8.00	\$48,000.00
	Educational Platform Development Support	\$48,000.00		\$48,000.00	1	\$24,000.00	100%	8.00	\$48,000.00
	Director MIGH Educational Programs Dpt.		\$108,000.00	\$108,000.00	1	\$36,000.00	100%	12.00	\$108,000.00
	Manager 1- MIGH Educational Programs Dpt.		\$105,000.00	\$105,000.00	1	\$35,000.00	100%	12.00	\$105,000.00
	Manager 2 - Visiting CLCs	\$75,000.00		\$75,000.00	1	\$25,000.00	100%	12.00	\$75,000.00
	Statistics/Reports writer/keeper and Control Assistant	\$50,400.00	\$21,600.00	\$72,000.00	1	\$24,000.00	100%	12.00	\$72,000.00
				\$0.00					\$0.00
	In the Classroom Instructors	\$320,000.00	\$32,000.00	\$352,000.00	160	\$1,100.00	100%	8.00	\$352,000.00
	Online Tutors	\$81,600.00	\$14,400.00	\$96,000.00	40	\$1,200.00	100%	8.00	\$96,000.00
	Executive Director/Mgmt.	\$161,982.00	\$183,618.00	\$345,600.00	1	\$128,000.00	90%	12.00	\$345,600.00
	Assistant to Executive Director	\$72,019.00	\$76,781.00	\$148,800.00	1	\$62,000.00	80%	12.00	\$148,800.00
				\$0.00		\$0.00			\$0.00
	General Administration Support	\$43,200.00		\$43,200.00	1	\$18,000.00	80%	12.00	\$43,200.00
	Cleaning/General Support	\$18,900.00	\$8,100.00	\$27,000.00	1	\$15,000.00	60%	12.00	\$27,000.00
				\$0.00	0				\$0.00
Subtotal		\$1,117,101.00	\$549,499.00	\$1,666,600.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Course Content Development Support	\$4,320.00		\$4,320.00	1	\$24,000.00	100%	8.00	9.00%	\$4,320.00
	Course Content Developer	\$8,100.00		\$8,100.00	2	\$30,000.00	100%	6.00	9.00%	\$8,100.00
	Educational Platform Developer	\$9,720.00		\$9,720.00	2	\$36,000.00	100%	6.00	9.00%	\$9,720.00
	Educational Platform Developer Support	\$4,320.00		\$4,320.00	1	\$24,000.00	100%	8.00	9.00%	\$4,320.00
	Director MIGH Educational Programs Dpt.		\$9,720.00	\$9,720.00	1	\$36,000.00	100%	12.00	9.00%	\$9,720.00
	Manager 1- MIGH Educational Programs Dpt.		\$9,450.00	\$9,450.00	1	\$35,000.00	100%	12.00	9.00%	\$9,450.00
	Manager 2 - Visiting CLCs	\$6,750.00		\$6,750.00	1	\$25,000.00	100%	12.00	9.00%	\$6,750.00
	Statistics/Reports writer/keeper and Control Assistant	\$4,536.00	\$1,944.00	\$6,480.00	1	\$24,000.00	100%	12.00	9.00%	\$6,480.00
				\$0.00						
	Executive Director/Mgmt.	\$14,619.00	\$16,485.00	\$31,104.00	1	\$128,000.00	90%	12.00	9.00%	\$31,104.00
	Assistant to Executive Director	\$6,482.00	\$6,910.00	\$13,392.00	1	\$62,000.00	80%	12.00	9.00%	\$13,392.00
				\$0.00						
	General Administration Support	\$3,888.00		\$3,888.00	1	\$18,000.00	80%	12.00	9.00%	\$3,888.00
				\$0.00						
	Cleaning/General Support			\$0.00						
				\$0.00						
				\$0.00						\$0.00
Subtotal		\$62,735.00	\$44,509.00	\$107,244.00						

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Rent \$3250.00 a month	MIGH office where we have a lab to teach our students as well	\$93,600.00	\$23,400.00	\$117,000.00			\$117,000.00
UH-Salary	Salary for University of Houston site staff	\$403,869.00			7	various	\$403,869.00
UH-Fringe	Fringe Benefits for University of Houston site staff	\$92,574.00			7	N/A	\$92,574.00
UH-Travel	Travel costs for University of Houston site staff	\$37,890.00		\$37,890.00			\$37,890.00
UH-Indirect Costs	IDC for University of Houston site	\$26,717.00	\$240,450.00	\$267,167.00			\$267,167.00
				\$0.00			\$0.00
Subtotal		\$654,650.00	\$263,850.00	\$918,500.00			

i. Total Direct Charges (sum of a-h)	\$2,015,025.00	\$864,253.00	\$2,879,278.00
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$2,015,025.00	\$864,253.00	\$2,879,278.00
Match Percentage	30.0%		

Explanation of Indirect Charges

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Additional Budget Notes

BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template

Easy Grants ID: 6842
 Applicant: Mexican Institute of Greater Houston
 Project Title: Sustainable Broadband Adoption through Training for Hispanic Adults

SF-424A Object Class Category	General			Detail					
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Course content developer	\$90,000.00		\$90,000.00	2	\$30,000.00	100%	6.00	\$90,000.00
	Educational Platform Developer	\$108,000.00		\$108,000.00	2	\$36,000.00	100%	6.00	\$108,000.00
	Course Content Development Support	\$48,000.00		\$48,000.00	1	\$24,000.00	100%	8.00	\$48,000.00
	Educational Platform Development Support	\$48,000.00		\$48,000.00	1	\$24,000.00	100%	8.00	\$48,000.00
Median salary for Program Managers of non-profits in Houston MSA: \$42,523 *	Director MIGH Educational Programs Dpt.		\$108,000.00	\$108,000.00	1	\$36,000.00	100%	12.00	\$108,000.00
Median salary for Program Coordinators of non-profits in Houston MSA: \$35,694 *	Manager 1- MIGH Educational Programs Dpt.		\$105,000.00	\$105,000.00	1	\$35,000.00	100%	12.00	\$105,000.00
Median salary for Program Coordinators of non-profits in Houston MSA: \$35,694 *	Manager 2 - Visiting CLCs	\$75,000.00		\$75,000.00	1	\$25,000.00	100%	12.00	\$75,000.00
Salary range for Staff Accountant in Houston MSA: \$42,433 - \$52,508 *	Accounting/Statistics/Reports writer/keeper and Control	\$72,000.00		\$72,000.00	1	\$48,000.00	50%	12.00	\$72,000.00
Median salary for Admin. Asst. of non-profits in Houston MSA: \$30,198 *	Accounting/Statistics/Reports writer/keeper and Control assistant	\$50,400.00		\$50,400.00	1	\$33,600.00	50%	12.00	\$50,400.00
* Source: PayScale.com, July 4, 2010									
\$11 per hour x 100 hours per semester course= \$1,100 per semester course	In the Classroom Instructors	\$316,800.00	\$46,200.00	\$363,000.00	110	\$1,100.00	100%	12.00	\$363,000.00
\$7.25 per hour x 100 mins per student per semester x 100 students = \$1,200 per semester **	Online Tutors	\$70,800.00	\$1,200.00	\$72,000.00	20	\$1,200.00	100%	12.00	\$72,000.00
	Executive Director/Mgmt.	\$123,629.00	\$183,571.00	\$307,200.00	1	\$128,000.00	80%	12.00	\$307,200.00
	Assistant to Executive Director	\$72,019.00	\$76,781.00	\$148,800.00	1	\$62,000.00	80%	12.00	\$148,800.00
	General Administration Support	\$43,200.00		\$43,200.00	1	\$18,000.00	80%	12.00	\$43,200.00
				\$0.00	0				\$0.00
Subtotal		\$1,117,848.00	\$520,752.00	\$1,638,600.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Course Content Development Support	\$4,320.00		\$4,320.00	1	\$24,000.00	100%	8.00	9.00%	\$4,320.00
	Course Content Developer	\$8,100.00		\$8,100.00	2	\$30,000.00	100%	6.00	9.00%	\$8,100.00
	Educational Platform Developer	\$9,720.00		\$9,720.00	2	\$36,000.00	100%	6.00	9.00%	\$9,720.00
	Educational Platform Developer Support	\$4,320.00		\$4,320.00	1	\$24,000.00	100%	8.00	9.00%	\$4,320.00
	Director MIGH Educational Programs Dpt.		\$9,720.00	\$9,720.00	1	\$36,000.00	100%	12.00	9.00%	\$9,720.00
	Manager 1- MIGH Educational Programs Dpt.		\$9,450.00	\$9,450.00	1	\$35,000.00	100%	12.00	9.00%	\$9,450.00
	Manager 2 - Visiting CLCs	\$6,750.00		\$6,750.00	1	\$25,000.00	100%	12.00	9.00%	\$6,750.00
	Accounting/Statistics/Reports writer/keeper and Control	\$6,480.00		\$6,480.00	1	\$24,000.00	100%	12.00	9.00%	\$6,480.00
	Accounting/Statistics/Reports writer/keeper and Control assistant	\$0.00	\$4,536.00	\$4,536.00	1	\$16,800.00	100%	12.00	9.00%	\$4,536.00
	Executive Director/Mgmt.	\$11,163.00	\$16,485.00	\$27,648.00	1	\$128,000.00	80%	12.00	9.00%	\$27,648.00
	Assistant to Executive Director	\$6,482.00	\$6,910.00	\$13,392.00	1	\$62,000.00	80%	12.00	9.00%	\$13,392.00
	General Administration Support	\$3,888.00		\$3,888.00	1	\$18,000.00	80%	12.00	9.00%	\$3,888.00
				\$0.00						\$0.00
Subtotal		\$61,223.00	\$47,101.00	\$108,324.00						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
Beaumont, Texas	Visit-potential sites for new CLCs + Supervision	\$1,960.00	\$240.00	\$2,200.00	8	\$275.00	\$2,200.00
Dallas, Texas	Visit-potential sites for new CLCs + Supervision+Graduation	\$4,840.00	\$2,365.00	\$7,205.00	11	\$655.00	\$7,205.00
San Antonio, Texas	Visit-potential sites for new CLCs + Supervision+Graduation	\$3,040.00	\$1,400.00	\$4,440.00	8	\$555.00	\$4,440.00
Local Travel (Houston Metropolitan Statistical Area) - Katy, Galveston, etc.	Visit-potential sites for new CLCs + Supervision	\$840.00	\$520.00	\$1,360.00	16	\$85.00	\$1,360.00
Subtotal		\$10,680.00	\$4,525.00	\$15,205.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
Desktop computers	DeskTop HP Pro3000MicrotowerPC	\$18,675.00		\$18,675.00	25	\$747.00	\$18,675.00
Computer monitors	HP Promo LE1851w 18.5 Inch wide monitor	\$3,250.00		\$3,250.00	25	\$130.00	\$3,250.00
Laptop computers	Dell Latitude E5500 Laptop Computer	\$4,974.00		\$4,974.00	6	\$829.00	\$4,974.00
DLP projector	InFocus Learn Big - Classroom DLP Projector SVGA 2500-Lumen	\$1,060.00		\$1,060.00	2	\$530.00	\$1,060.00
Free Standing Portable signs	Plastic with lights free standing boards	\$10,000.00		\$10,000.00	2	\$5,000.00	\$10,000.00
Printer & Connecting Cable	HP LaserJet Enterprise P3015n printer - or similar	\$1,900.00		\$1,900.00	2	\$950.00	\$1,900.00
Digital still picture cameras	12.0 megapixels- Canon, Sony, Nikon or similar	\$450.00		\$450.00	2	\$225.00	\$450.00
digital movie cameras	Canon, Hitachi, Sony or similar	\$690.00		\$690.00	2	\$345.00	\$690.00
Production Servers & Storage	HP Enterprise Server with Gigabytes Storage or equivalent	\$32,000.00		\$32,000.00	4	\$8,000.00	\$32,000.00
Development Servers	HP Enterprise Server Storage or equivalent	\$20,000.00		\$20,000.00	4	\$5,000.00	\$20,000.00
Microsoft Office 2007 licenses	For 60 computers (existing + new ones) at our facilities	\$9,000.00		\$9,000.00	60	\$150.00	\$9,000.00
Windows 7 Operating System	For 29 existing computers at our facilities	\$3,625.00		\$3,625.00	29	\$125.00	\$3,625.00
Notebook computers	Classroom Notebook Computers	\$60,000.00		\$60,000.00	30	\$2,000.00	\$60,000.00
User Equipment							
Subtotal		\$165,624.00	\$0.00	\$165,624.00			\$0.00

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Rent \$3250.00/mo. (since 10/1/2007)	MIGH office where we have a lab to teach our students as well (leased since 10/1/2004)	\$93,600.00	\$23,400.00	\$117,000.00			\$117,000.00
UH-Salary ^	Salary for University of Houston site staff ^	\$403,869.00		\$403,869.00	7	various	\$403,869.00
UH-Fringe ^	Fringe Benefits for University of Houston site staff ^	\$92,574.00		\$92,574.00	7	N/A	\$92,574.00
UH-Travel ^	Travel costs for University of Houston site staff ^	\$37,890.00		\$37,890.00			\$37,890.00
UH-Indirect Costs ^	IDC for University of Houston site ^	\$26,717.00		\$26,717.00			\$267,167.00
Criminal Background Check	Required by schools for all our instructors	\$5,000.00		\$5,000.00	100	\$50.00	\$5,000.00
Subtotal		\$659,650.00	\$23,400.00	\$683,050.00			

i. Total Direct Charges (sum of a-h)	\$2,015,025.00	\$595,778.00	\$2,610,803.00
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$2,015,025.00	\$595,778.00	\$2,610,803.00
Match Percentage	22.8%		

Additional Budget Notes

^ Please refer to accompanying spreadsheet which details the University of Houston costs.