

**Merit Network, Inc. Easy Grant #153**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$1,836,009	\$367,202	\$0	\$1,468,807
2. Land, structures, rights-of-way, appraisals, etc.	\$676,200	\$135,240	\$0	\$540,960
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$4,703,356	\$940,671	\$0	\$3,762,685
5. Other architectural and engineering fees	\$33,823	\$6,765	\$0	\$27,058
6. Project inspection fees	\$1,690,498	\$338,100	\$0	\$1,352,398
7. Site work	\$1,696,898	\$339,380	\$0	\$1,357,518
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$25,357,463	\$5,071,493	\$0	\$20,285,970
10. Equipment	\$5,485,955	\$1,097,191	\$0	\$4,388,764
11. Miscellaneous	\$131,324	\$26,265	\$0	\$105,059
12. SUBTOTAL (add #1 through #11)	\$41,611,526	\$8,322,305	\$0	\$33,289,221
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$41,611,526	\$8,322,305	\$0	\$33,289,221
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$41,611,526</b>	<b>\$8,322,305</b>	<b>\$0</b>	<b>\$33,289,221</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16a Multiply X 20%	\$8,322,305