

DIFFERENCE BETWEEN CURRENT APPROVED
 & SF424C FINAL PROJECTION WITH HDTS

APPLICANT'S NAME - MCNC Requested

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | b. Matching Funds (Cash) | c. Matching Funds (In-Kind) | d. Federal Funding Request (Columns a-b-c) |
|---|---------------|--------------------------|---|--|
| 1 Administrative and legal expenses | -\$10,699 | -\$2,363 | \$0 | -\$8,336 |
| 2 Land, structures, rights-of-way, appraisals, etc. | \$310,417 | \$68,552 | \$0 | \$241,865 |
| 3 Relocation expenses and payments | \$0 | \$0 | \$0 | \$0 |
| 4 Architectural and engineering fees | \$0 | \$0 | \$0 | \$0 |
| 5 Other architectural and engineering fees | \$20,540 | \$4,536 | \$0 | \$16,005 |
| 6 Project inspection fees | \$0 | \$0 | \$0 | \$0 |
| 7 Site work | \$0 | \$0 | \$0 | \$0 |
| 8 Demolition and removal | \$0 | \$0 | \$0 | \$0 |
| 9 Construction | -\$839,885 | -\$185,479 | \$0 | -\$654,406 |
| 10 Equipment | \$519,627 | \$114,754 | \$0 | \$404,873 |
| 11 Miscellaneous | \$0.00 | \$0 | \$0 | \$0 |
| 12 SUBTOTAL | \$0 | \$0 | \$0 | \$1 |
| 13 Contingencies | \$0 | | \$0 | \$0 |
| 14 SUBTOTAL | \$0 | \$0 | \$0 | \$1 |
| 15 Project (program) income | \$0 | | \$0 | \$0 |
| 16 TOTAL PROJECT COSTS (subtract #15 from #14) | \$0 | \$0 | \$0 | \$1 |
| FEDERAL FUNDING | | | | |
| 17 Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share. | | | Enter eligible costs from line 16c Multiply X ____% | 0 |

Patricia L Moody
 PATRICIA L MOODY 12/30/12