

State of Maine, ConnectME Authority
NTIA Grant Application
 Revised 11/20/09

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ConnectME Authority - NTIA Grant Application												
2	State Broadband Data and Development Program												
3	Mapping Project Budget - Revised 11/20/09												
4													
5		Year 1			Year 2			Year 3			Project		
6		NTIA Grant	Cash Match	In-Kind Match	NTIA Grant	Cash Match	In-Kind Match	NTIA Grant	Cash Match	In-Kind Match	Totals		
7													
8	Personnel (10% Exec. Dir)			\$14,377.00			\$14,377.00				\$28,754.00		
9													
10	Contractual Services												
11	Sewall Company	\$918,300.00			\$377,700.00				\$308,000.00		\$1,604,000.00		
12	Web Hosting-Annual	\$10,000.00			\$10,000.00				\$10,000.00		\$30,000.00		
13													
14	Mapping Updates								\$50,000.00		\$50,000.00		
15	Web Mapping Application	\$12,500.00									\$12,500.00		
16	Web Mapping Upgrades				\$20,000.00						\$20,000.00		
17	LIDAR Data	\$0.00									\$0.00		
18	Parcel Mapping Data	\$0.00		\$0.00							\$0.00		
19	Training						\$30,000.00				\$30,000.00		
20													
21	E911 Road Database			\$150,000.00			\$130,000.00				\$280,000.00		
22											\$0.00		
23											\$0.00		
24													
25											\$0.00		
26													
27	Other Expenses										\$0.00		
28											\$2,055,254.00		
29	Project TOTAL	\$940,800.00	\$0.00	\$164,377.00	\$407,700.00	\$0.00	\$174,377.00	\$0.00	\$368,000.00	\$0.00	\$2,055,254.00	3 yr. Total Project	
30											\$0.00	2 yr. Cash Match	0.0%
31											\$338,754.00	2 yr. In Kind Match	20.08%
32											\$1,348,500.00	2 yr. NTIA Grant	79.92%