

Sewall Company Mapping Budget
Revises 11/19/09

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	Substantive Contract Budgets			YEAR 1			YEAR 2			YEAR 3											
2		Cost	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total	Applicant Share	Federal Share	Total		Total	Notes							
3																					
4					\$ 25,000.00			\$ 5,000.00			\$ 5,000.00										
5					\$ 19,000.00			\$ 5,000.00			\$ 1,000.00										
6					\$ 1,900.00			\$ 500.00			\$ 500.00										
7																					
8					\$ 45,900.00			\$ 10,500.00			\$ 6,500.00		\$ 56,400.00								
9																					
10					\$ 12,400.00																
11					\$ 40,000.00																
12					\$ 6,000.00																
13					\$ 25,000.00																
14					\$ 4,000.00																
15					\$ 87,400.00								\$ 87,400.00								
16																					
17					\$ 45,000.00			\$ 25,000.00			\$ 12,500.00										
18					\$ 10,000.00			\$ 1,500.00			\$ 1,500.00										
19					\$ 2,000.00			\$ 1,000.00			\$ 500.00										
20					\$ 57,000.00			\$ 27,500.00			\$ 14,500.00		\$ 84,500.00								
21																					
22																					
23																					
24																					
25																					
26																					
27													\$ 50,000.00								
28					\$ 4,000.00			\$ 2,500.00			\$ 1,000.00										
29																					
30					\$ 339,000.00			\$ 102,500.00			\$ 51,000.00		\$ 441,500.00								
31																					
32																					
33																					
34													\$ 2,000.00								Using existing imagery and other known sources
35													\$ 30,000.00								
36													\$ 35,000.00								
37													\$ 10,000.00								
38													\$ 5,000.00								
39					\$ 265,000.00			\$ 105,000.00			\$ 82,000.00		\$ 370,000.00								Includes Labor and expenses
40																					
41																					
42					\$ 30,000.00			\$ 10,000.00			\$ 5,000.00										
43					\$ 5,000.00			\$ 1,000.00			\$ 500.00										
44																					
45					\$ 35,000.00			\$ 11,000.00			\$ 5,500.00		\$ 46,000.00								Interaction with tribal entities, security agencies, and other interested parties
46																					
47																					
48					\$ 40,000.00			\$ 79,500.00			\$ 79,500.00										
49					\$ 500.00			\$ 500.00			\$ 500.00										
50					\$ 40,500.00			\$ 80,000.00			\$ 80,000.00		\$ 120,500.00								
51																					
52																					
53																					
54					\$ 42,000.00			\$ 35,000.00			\$ 35,000.00										
55					\$ 2,000.00			\$ 2,000.00			\$ 1,000.00										
56					\$ 2,000.00			\$ 2,000.00			\$ 1,000.00										
57					\$ 2,500.00			\$ 2,200.00			\$ 1,000.00										
58																					
59					\$ 48,500.00			\$ 41,200.00			\$ 38,000.00		\$ 127,700.00								
60																					
61																					
62													\$ 25,000.00								Transition is currently planned as second half year 3 activities
63													\$ 3,000.00								
64													\$ 2,500.00								
65																					
66													\$ 30,500.00		\$ 30,500.00						
67																					
68					\$ 918,300.00			\$ 377,700.00			\$ 308,000.00		\$ 1,364,500.00								