MEMORANDUM

To: BTOP Program Staff
            National Telecommunications & Information Administration
            Department of Commerce

From: Name of Authorized Organization Representative (AOR):
            Lyon County School District
            Legal Name of Applicant   Caroline McIntosh
            EasyGrants ID 6065

Memo Date: 08/11/10

Re: Revised Response to Questions 40, 43, and 44 and Other Metrics
            Included on BTOP Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Questions 40, 43, and 44, the PCC Details sheet, and other metrics of our organization's BTOP application (EasyGrants ID 6065), as follows:

Question 40: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	$745,005
Total Match Amount	$323,833
Total Budget	$1,068,838
Match Percent	30.3%

Question 43: Match Description

The total match amount is $323,833. All of the match is in-kind.

Lyon County School District, as the applicant, will contribute $280,456. This will cover personnel, fringe, and rent at the PCCs. Partner organizations (managing four PCC) will contribute janitorial services for their PCCs, valued at $43,377.

Question 44: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on August 10, 2010, supersedes the budget narrative in question 44 of the original application.

PCC Locations

There will be a total of six PCC locations, as reflected in the PCC Details sheet revised on July 30, 2010. The Dayton Senior Center, referenced on page 12 of the application, will not serve as a PCC site. Instead, the Dayton Community Center will host a PCC.

Other Metrics
Please see the revised response below.

Length of Project (in years):	3 years
People to be Trained (per year, via teacher-led classes):	7,668
Hours of Teacher-Led Training (per year, via teacher-led classes):	10,624
Upgraded Centers:	0
New Centers:	6
Current Workstations:	0
Upgraded Workstations:	0
New Workstations:	120
Total Workstations:	120
(Direct) Jobs Created:	7
Current Weekly Users:	0
Proposed Weekly Users:	1,705
Additional Users Weekly:	1,705
Change in Hours Open to Public:	58.2
Average Change in Speed at PCCs:	3.0 Mbps
Total Minority-Serving Educational Institutions (MSIs):	0