

Analinda Camacho



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**Education:** M. A. T, Education. Rhode Island College, Providence, RI.  
B. A., Human Biology. Stanford University, Stanford, CA.

**Languages:** Spanish. Studied Japanese, German, and Italian (Living a minimum of one year in each country—love learning new languages and cultures but would not consider myself fluent in these languages).

**Computer:** Proficient in Windows and Macintosh platforms: word processing, spreadsheets, desk-top publishing, graphics, databases, and e-mail/web.

**Experience:** Manager, Sponsored Projects Office, University of Nevada, Reno. Currently employed. Responsible for grant and contract administration. Authorized signatory responsibility. Duties include: contract review and negotiation including intellectual property, patents, and copyright issues; ensuring federal compliance (human subjects, time and effort reporting, animal welfare, bio-hazardous materials and export controls); ensuring compliance with general accounting standards and OMB and agency regulations; hiring, training, and supervising Sponsored Projects Office staff including training on using electronic submission systems such as grants.gov and eRA Commons; liaison with federal, state, and local agencies, private foundations and industry, and other educational institutions; development of internal and community outreach; faculty grant training; development and implementation of department policies and procedures.

Director of Grants and Special Project, Truckee Meadows Community College, Reno, NV. 3 years. Responsible for grant development and grant management for the entire College. Reported to the President and Chief Advancement Officer. Duties included: main grant writer for College, developing Grantor relations, fiscal and programmatic oversight of all sponsored projects; contract review and negotiation; ensuring compliance with federal, state and agency regulations; liaison with all granting agencies/sponsors; coordinated audits; negotiated facilities and administrative rate; developed outreach and grant training program for faculty/staff.

Grant Analyst, Washoe County School District, Reno, NV. 7 years. Responsible for grant development and grant management for the entire District. Duties included: main grant writer for entire district (60K students). Hired, trained, and supervised staff. Monitored all district grant projects, including oversight of grant budgets. Cultivated state, federal, and private grantor contacts. Develop grant writing workshops, school board presentations, press releases, and other public relations. Developed department website and policies/procedures.

Experience, cont.

**Supervisor, Women, Infant & Children's Program (WIC), Washoe County Health District, Reno, NV.** 2 years. Manage WIC program and oversaw daily clinic operations. Hire, train and supervise staff of 11-21. Maintained and monitored 3600 client caseload. Ensured compliance with federal, state, and local regulations and requirements. Coordinated and planned public education and outreach. Developed internal staff trainings. Prepared monthly fiscal and statistical reports. Reviewed and implemented health regulations.

**College Program Coordinator, Sierra Nevada Job Corps.** 2 years. Managed college program. Supervised and trained approximately 40 students each semester. Assisted students with all aspects of attending higher education (financial aid, tutoring, education plans). Liaison between Job Corps, Truckee Meadows Community College, the University of Nevada Reno, Susanville Community College, and the local communities.

**Teacher, Lamar Middle School, San Marcos, TX.** 3 years. Public school. Taught chemistry, biology, geology, and physics. Science club faculty sponsor.

**Grant Specialist, Research Administration, Brown University, Providence, RI.** 2 years. Grant and contract proposal development and review. Assisted faculty with grant proposal development and submissions. Federal and state contract negotiations. Trained and supervised grant staff. Liaison between University faculty and awarding agencies. Prepared and presented grant writing workshops to faculty. Monitored grant projects; ensured compliance with all laws and regulations; prepared and audited grant budgets. Researched and reviewed current legislation, funding trends, and relevant publications. Cultivated grantor contacts.

**Research Administrator, Bradley's Children's Psychiatric Hospital, Providence RI.** 3 years. Hired, trained and supervised support staff for new academic division. Coordinated and monitored renovation of academic wing. Liaison with medical faculty and grantors. Contract negotiations. Monitored grant projects; ensured compliance with all relevant federal and state laws and regulations; prepared and audited budgets. Coordinated psychiatric fellowship program. Developed and implemented community outreach program and faculty workshops.

**Grant Analyst, Sponsored Projects Office, Stanford University, Stanford, CA.** 6 years. Review and edit contracts and grants for the College of Science and School of Medicine. Assist faculty with proposal development and submission; monitor grant projects; ensure compliance with all relevant federal laws and regulations. Research and review current legislation, funding trends, relevant publications. Cultivate federal grantor contacts. Community and faculty outreach.

Scott Lommori



**Functional Summary**

I possess 13 years of administrative experience and seven years of teaching experience. I have experience as the Director of testing and technology, teaching at the high school level and administrative experience at the middle and elementary school levels. My administrative tenure includes work in curriculum development, grant writing, budget management, staff supervision, student discipline, scheduling, facilities usage management, supervision of maintenance, athletics and student activities.

**Summary of Qualifications**

2006-Current Lyon County School District Yerington, NV  
**Director of Testing and Technology**

- \*District Improvement Plan
- \*Responsible, State Accountability Report
- \* Testing
- \* Technology Services
- \*New Teacher Training
- \*Member School Support Team YES
- \*SB404 Best Practices Presentations
- \*Supervise MIS Department
- \*Policy Revision/Development
- \* Steering committee (new schools)
- \*Administrative Staff Development
- \* Grants
- \*Principal of WNRYS
- \* MGT school upgrades

2003-2004 Yerington Intermediate School/Lyon County Yerington, NV  
**Principal**

- \*Supervision/Certified Staff of 42
- \* T4S Visitation Team Member
- \*Supervision/Classified Staff of 18
- \*Budget
- \*Obtained and managed instructional Grant for \$220,000
- \*PRIDE coordinator
- \*Implemented Collaboration Fridays
- \*SIP Team Member
- \*Write comprehensive Evacuation plan
- \*Participated in Administrative Hiring
- \*Staff Development Coordinator
- \*Test Director
- \*District SIP Team Member
- \*Master Scheduling
- \*Expulsion Committee Chair and Member

1996-2002 Yerington Intermediate/Lyon County Yerington, Nevada  
**Assistant Principal**

- \*Student Discipline
- \*Master Scheduling
- \* Authored Student Handbook Test
- \*Supervision of Staff
- \*Developed Evacuation Procedures
- \*Developed Substitute Teacher Packet
- \* Developed RTI (classroom and discipline)

1989-1995 Yerington High School Yerington, Nevada  
**Teacher**

- \*Science
- \*Vocational Education (Auto)
- \*Head Varsity Football Coach
- \*Head Track Coach
- \*Three years Athletic Director
- \*Physical Education
- \*VICA organization member
- \*Head Wrestling Coach
- \*Class advisor

**Education**      1993-1996      University of San Francisco      San Francisco, California  
**Master of Education/Educational Leadership**

1983-1989      University of Nevada Reno      Reno, Nevada  
**Bachelor of Science/Secondary Education**

**Professional Memberships**      Nevada Association of School Administrators  
National Association of Secondary School Principals

**License**      Professional Secondary      Ag. Ed/General Science/  
Computer applications/  
Physical Education      Nevada      6-14-2014  
Professional Business      Automotive Services      Nevada      6-14-2014  
Professional Special (K-12)      School Administration      Nevada      6-14-2014  
Professional Special (K-12)      Substitute      Nevada      6-14-2014  
Professional Special (K-12)      Computer Applications      Nevada      6-14-2014

**Community Activities**      Boys and Girls Club of Yerington      1998, 1999, 2000, 2001  
**Member**  
  
Yerington High School Booster Club      1990-2008  
**Member**

**References**

Mrs. Teri White      Lyon County School District      Yerington, Nevada  
Associate Superintendent      775-463-6800  
25 Goldfield Avenue  
89447

Mr. Sean Moyle      Lyon County School District      Yerington, Nevada  
Principal      775-463-6833  
215 Pearl Street  
89447

Mr. Jerry Ogolin      Lyon County School District      Yerington, Nevada  
Principal      775-463-6822  
114 Pearl Street  
89447

Mr. Alan Reeder      Washoe County School District      Sparks, Nevada  
Principal      775-425-7700  
252 Egyptian Drive  
89441

Mr. Nat Lommori      Lyon County School District      Yerington, Nevada  
Retired Superintendent

# Kathleen Taylor-Griffin

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## Experience

### Grants Coordinator

**Lyon County School District**      **2009 - Current**

- Responsible for all processes associated with the application for and management of grants and related project activities.

### Human Resources Administrative Secretary

**Lyon County School District**      **2006 -2009**

- Maintain records and support all Classified Employees. Tasks include all necessary functions within a Human Resources Department.

### Administrative Secretary to CEO

**Fallbrook Skilled Nursing Facility**      **2002 -2006**

- Support CEO of Nursing/Hospital facility. Records, State Reports, Payroll, Patient files, liaison between doctors, families, and staff.

### Administrative Assistant to Principal

**Oceanside School District**      **1995 -2002**

- Support Principal of Elementary (Student Body =800+) Records, State Reports, Maintain school budget.

## Education:

Bachelor of Science Degree      University of Phoenix

Foreign Language Studies      University of Mexico

German Studies      University of Maryland, Ansbach Germany

Computer Education      Palomar College, CA

# Caroline B. McIntosh

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## EDUCATION

Cotley College  
Nevada, MO  
Associate of Arts  
Graduated May, 1973

University of Nevada  
Reno, NV  
Bachelor of Science, Business  
Graduated May, 1976

University of Nevada  
Reno, NV  
Masters of Arts  
Graduated May, 1994

## WORK EXPERIENCE

### **Lyon County School District Superintendent**

2008-Present

### **White Pine County School District**

1994 - 2008

### **Substitute Teacher**

1992-1994

### **Half-time Kindergarten Teacher and Half-time Special Education Aide**

1994-1995

### **Seventh Grade Reading/Social Studies Teacher - White Pine Middle School**

1995-1998

### **Vice-Principal - White Pine Middle School**

1998-1999

### **Combined Principal McGill Elementary and Vice-Principal White Pine Middle School**

1999-2000

### **Principal - McGill Elementary and Baker Elementary Schools**

2000-2001

### **Combined Principal - Mountain High School, McGill and Baker Elementary Schools**

2001-2003

### **Principal - Mountain High School and District Grants Administrator**

2003-2004

### **Assistant Superintendent**

2004 to 2008

- Special Services Director for all Special Education and ESL Services
- District Grants Administrator
- District Technology Director
- District Test Director

## COMMUNITY and PROFESSIONAL INVOLVEMENT

- State of Nevada Commission on Educational Excellence, Chairman
- American Association of School Administrators, Member
- Nevada Association of School Administrators, Member
- Western Nevada College Advisory Board, Member
- Northwest Nevada Regional Professional Development Program, Governance Board Member
- Nevada System of Higher Education Strategic Review Committee, Member

## AWARDS

- 2009 Local Governance Team of the Year Award from the Nevada Association of School Board

# Patrick Alan Medeiros



## Experience:

- Present      Lyon County School District      Management Information Systems Director
- Responsible for the administration and management of the MIS Department, manage and direct department personnel, control department budget, set department direction
- 2003-2004      EdTech Computer Services      Network / PC Technician
- Responsible for Customer Support - Develop solutions to meet customers' needs pertaining to network infrastructure, both hardware and software. Configure and install servers, switches, routers, and software applications.
- 2000-2003      Newman-Crows Landing Unified School District      Technology Specialist
- Acted as Network Administrator and System Administrator. Responsible for maintenance and repair of district technology. In the development, installation, and configuration of District's WAN and LAN. Managed District's Student Information System and migrated District from SASI III to PowerSchool.
- 1993-2000      Davis Office Systems, Inc.      Senior Network / PC Technician
- Responsible for Customer Support - Develop solutions to meet customers' needs pertaining to network infrastructure, both hardware and software. Configure and install servers, switches, routers, and software applications.
- 1992      BAC Pritchards      General Helper
- Assist in the assembly of large cooling towers, both wood and metal, and in the manufacturing of fiberglass products.
- 1985-1991      U.S. Navy      Electronics Technician
- General electronics maintenance and repair. Shipboard Electrical Safety Qualified
- 1990-1991      Computer Outlet      Computer Sales, Service
- Computer sales and service.

## Certifications:

MCSE+I / Novell CNA / COMPTIA A+

# Caroline B. McIntosh

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## EDUCATION

Cotley College  
Nevada, MO  
Associate of Arts  
Graduated May, 1973

University of Nevada  
Reno, NV  
Bachelor of Science, Business  
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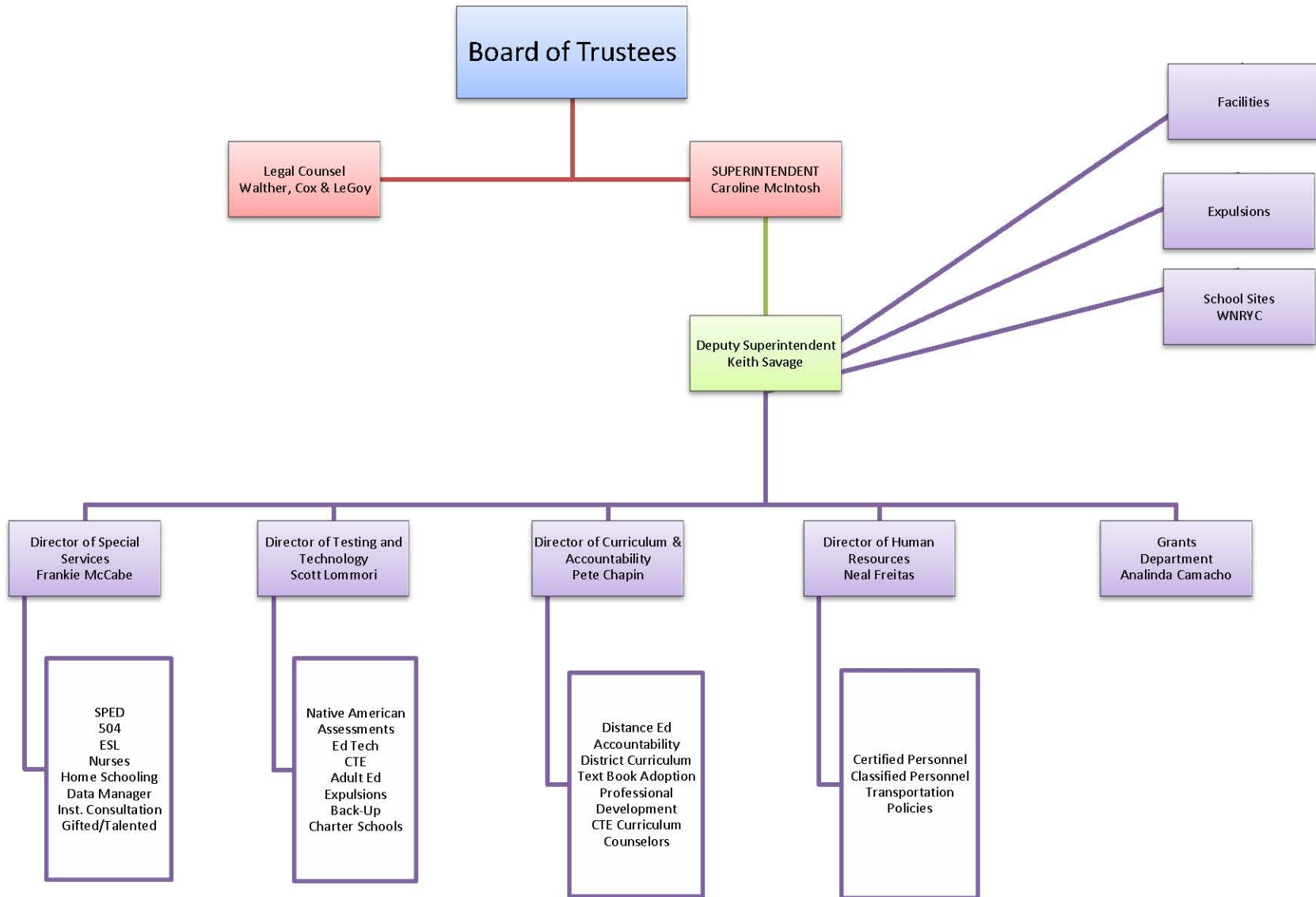
## AWARDS

- 2009 Local Governance Team of the Year Award from the Nevada Association of School Board



# LYON COUNTY SCHOOL DISTRICT

## Organizational Structure 2009-2010



**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP Grant	11.557	\$ 0.00	\$ 0.00	\$ 745,006.00	\$ 319,670.00	\$ 1,064,676.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 745,006.00	\$ 319,670.00	\$ 1,064,676.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)		
a. Personnel	\$ 50,000.00	\$	\$	\$	\$ 50,000.00
b. Fringe Benefits	0.00				0.00
c. Travel	0.00				0.00
d. Equipment	695,006.00				695,006.00
e. Supplies	0.00				0.00
f. Contractual	0.00				0.00
g. Construction	0.00				0.00
h. Other	319,670.00				319,670.00
i. Total Direct Charges (sum of 6a-6h)	1,064,676.00	0.00	0.00	0.00	1,064,676.00
j. Indirect Charges	0.00				0.00
k. TOTALS (sum of 6i and 6j)	\$ 1,064,676.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,064,676.00
7. Program Income	\$ 0.00	\$	\$	\$	\$ 0.00

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**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. BTOP Grant CFDA 11.577	\$ 319,670.00	\$	\$	\$ 319,670.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 319,670.00	\$ 0.00	\$ 0.00	\$ 319,670.00

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 225,168.00	\$ 66,717.00	\$ 45,867.00	\$ 45,867.00	\$ 66,717.00
14. Non-Federal	0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 225,168.00	\$ 66,717.00	\$ 45,867.00	\$ 45,867.00	\$ 66,717.00

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. BTOP Grant CFDA 11.577	\$ 363,887.00	\$ 155,951.00	\$ 0.00	\$ 0.00
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 363,887.00	\$ 155,951.00	\$ 0.00	\$ 0.00

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges: \$1,064,674.00	22. Indirect Charges: 0 (ZERO)
23. Remarks:	



# Western Nevada College

Carson City • Douglas • Fallon • Fernley • Hawthorne • Lovelock • Smith • Yerington

*The Right Choice*

## OFFICE OF THE PRESIDENT

March 11, 2010

Caroline McIntosh, Superintendent  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

Dear Dr. McIntosh:

For nearly 40 years Western Nevada College (WNC) has provided postsecondary education and training to citizens living within its 18,000 square mile, seven county service area. Within the college's vast service area Lyon County is the largest county and, with five autonomous communities or townships, the one most uniquely populated.

In order to serve the rural students of Lyon County, WNC has cultivated a strong and enduring partnership with the Lyon County School District (LCSD). Our collaboration includes the strategic placement of interactive video technology within three schools among the LCSD facilities. As a result of the WNC/LCSD partnership, adults and advanced high school students of rural Lyon County have been provided unique and high quality academic programs.

Western Nevada College fully supports the Lyon County School District as it pursues a Federal Broadband Initiatives Program (BIP) grant. We at the college understand Lyon County's desperate need for a fiber backbone connection, as well as a high speed broadband server, in order to accommodate its many un-served and under-served residents.

In addition, we fully support the school district's efforts to receive one-time funding through the Broadband Technology Opportunities Program (BTOP) which would provide equipment to create Public Computer Centers (PPC) in strategic locations throughout the county. The centers will provide needed support for the medical community, job training initiatives and local K-12 activities as well as the college's postsecondary academic and occupational programs.

We appreciate the leadership role taken by Lyon County School District as it submits the two grant proposals. If funded both are anticipated to have a long-lasting and positive impact upon the residents of Lyon County.

Sincerely,

Carol A. Lucey, Ph.D.  
President

Visit us online at [www.wnc.edu](http://www.wnc.edu)

2201 West College Parkway • Carson City, Nevada • 89703-7399 • 775-445-4450 • FAX 775-445-3127

WNC - An Institution of the Nevada System of Higher Education



March 11, 2010

Lyon County School District  
25 S Goldfield Avenue  
Yerington, NV 89447

Attention: Caroline McIntosh, Superintendent

Re: Broadband Technology Opportunities Program (BTOP) grant application

Dear Ms. McIntosh:

Nevada Copper, Inc. supports Lyon County School District (LCSD) plans to apply for a Broadband Technology Opportunities Program (BTOP) grant in Lyon County being administered by the National Telecommunications and Information Administration (NTIA), Department of Commerce.

We understand that the District proposes to expand broadband services throughout the 2,016 square miles of rural community in Northern Nevada. We foresee that this will greatly facilitate education and training that will be needed to develop the skills needed to support economic development in Lyon County. Nevada Copper has initiated evaluation to develop a major new mine near Yerington and certainly see how secondary, post-secondary and adult education can be greatly enhanced by such service. Absent such a service, local workers will not be able to access some of the very specialized educational opportunities that are most often only available via Internet access.

We believe that this program will achieve the following objectives needed to support robust economic development in Lyon County:

- Substantially upgrade service to community anchor institutions;
- Deploy broadband infrastructure and incorporate a public-private partnership among government, non-profit and for profit entities, and other key community stakeholders, this rural area that is critically lacking such services. Nevada Copper is seeking to partner with various community organizations to develop a qualified workforce. We will seek to hire local people, but they will need specialized skills to qualify for those opportunities;
- Bolster growth in this economically distressed area. Forty-five percent of the student population is currently on the free and reduced lunch program and unemployment rate for Lyon County is at 16.5%, currently the second highest unemployment state in the country;

- Western Nevada College would also be able to access remote learning opportunities being developed by mining industry organizations at international, national and regional levels that would otherwise be unavailable to local post-secondary and adult students;
- The majority of skilled and professional workers in the mining industry today structure their work with a high level of Internet-based services and tools. These include mining engineers, safety and environmental professionals, operators of highly computerized mining and mineral processing equipment, equipment maintenance, human resources and finance. Every one of these requires a high level of technology training and Internet skills. The broadband infrastructure would not only facilitate education in those disciplines but also in basic Internet skills. They would learn by doing during their educational curriculum;
- Improve access to local people to understand the economic, environmental and social benefits and costs of mine development. Nevada Copper will be conducting an exhaustive analysis of social, technical and environmental benefits and impacts associated with its proposed development. One of our objectives is to have an open and transparent process of development with the local community. Much of the information will be communicated via the Internet. Expansion of broadband will greatly enhance the ability of local people to access this information and understand what we propose.

We look forward to working with LCSD and other local community organizations to develop a world class mine project that will:

- Provide direct and indirect economic benefits to the community;
- Pay substantial local state and federal taxes;
- Provide economic opportunities to workers that will in turn support the school district with a viable tax base to operate;
- Strengthen the domestic supply of critical minerals; and
- Enhance national security.

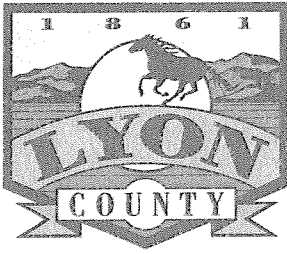
Most importantly it will both provide jobs, a sustainable economy and protect the social infrastructure and natural environment of Lyon County.

Should you have any questions, please do not hesitate to call me at 775-463-3510.

Best regards,



Joe Kircher, Chief Operating Officer  
Nevada Copper Inc.



Lyon County  
**LIBRARY SYSTEM**

20 Nevin Way  
Yerington, Nevada 89447  
775-463-6645 or 775-577-5042  
Fax: 775-463-6646

Branches  
Dayton Valley  
Fernley  
Smith Valley  
Silver-Stage

Theresa Kenneston  
Director

March 9, 2010

**BOARD OF TRUSTEES**

**Deborah Aquino, Chair**  
*Dayton Area*

**Lu Weaver, Vice-Chair**  
*Smith Valley Area*

**Linda Conlin**  
*Silver Springs Area*

**Randi King**  
*Fernley Area*

**Martha Milk**  
*Yerington Area*

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

Re: Letter of Support for Lyon County School District's Broadband Technology Program grant application

To Whom It May Concern:

As the Chair of the Lyon County Library Board of Trustees, I am providing this letter of support to the Lyon County School District in their endeavor to obtain the Broadband Technology Opportunities Program (BTOP) Grant.

The Lyon County School District has developed a plan to bring Public Computer Centers into the five Lyon County communities of Dayton, Silver Springs, Fernley, Yerington and Smith Valley. The Public Computer Centers will provide access to broadband service to community members otherwise unable to have service. Rural areas would have access to education, community college and distant learning classes; job training and support to local schools, medical community, healthcare providers, and other community support organizations.

We are excited about the possibility of Lyon County School District bringing this state-of-the-art technology into the communities. The Lyon County Library Board of Trustees enthusiastically supports the efforts of the school district in opening Public Computer Centers in Lyon County and surrounding areas. We, therefore, urge the approval of Lyon County School District's Broadband Technology Opportunities grant application.

Sincerely,

A handwritten signature in cursive script that reads "Deborah Aquino". The signature is written in dark ink and is positioned above the printed name and title.

Deborah Aquino, Chair  
Lyon County Library Board of Trustees

**W N D D**

*Western Nevada Development District*

27 February 2010

Ms. Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

RE: Broadband Technology Opportunity (BTOP) Grant Application.

Dear Ms. Griffin:

Please consider this letter as a letter of support for the Lyon County School District BTOP grant application.

Western Nevada Development District (WNDD) is a voluntary association of local governments serving the following Nevada counties: Carson City, Churchill, Douglas, Lyon, Mineral, Pershing and Storey. WNDD is a 501(c)(4) non-profit. Since 1983, WNDD's mission is to work with local governments to diversify and expand their local economies.

The opportunities resulting from a successful BTOP project will provide the basis for students and people to become more skilled in e-commerce. E-commerce in a rural area, such as the WNDD region, will help to diversify local economies.

We look forward to providing any technical assistance you may need regarding this project application.

Sincerely,



Ronald J. Radt  
Executive Director



Silver Springs-Stagecoach Hospital District  
3595 Hwy 50 West PO Box 567  
Silver Springs, NV 89429  
775/577-2700 Fax 577- 2722  
Email: daytonplace@yahoo.com

March 8, 2010

Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

Dear Ms. Griffin:

On behalf of the Silver Springs-Stagecoach Hospital District this is a letter of support for the Broadband Technology Opportunities Program grant application to be submitted by the Lyon County School District.

The Silver Springs-Stagecoach Hospital District is a county hospital district established by NRS 450 and Lyon County Ordinance #285, adopted on December 27, 1984.

The purpose of the District is to establish, maintain and operate a public hospital or medical facility for the benefit of all persons falling sick or being injured or maimed within its limits.

Rental income is derived from tenants who occupy offices in the buildings located at the Lahontan Medical Complex that is situated on a 6.49 acre parcel of land ownership of which was conveyed to the District by Lyon County Commission Resolution dated March 21, 1985.

In addition, a variety of tax programs fund the District including the authority to levy a property tax. The funds are handled through the Lyon County Treasurer's Office in accordance with an annual budget approved by the District's Board of Trustees.

The District provides locally accessible healthcare services in rural, underserved communities to improve the quality of life for its citizens. The providers are encouraged to offer a sliding scale fee schedule, accept Medicare and Medicaid insurances as well as private insurances, self pay and to offer discounts.

Partnering with Lyon County School District in this grant would benefit our organization through improved access to broadband services otherwise cost prohibitive in these economically challenged times. Fast speed internet services would enable us to process data more quickly in the administration of lease agreements, to maintain compliance with County and State regulations, assist in financial reporting requirements and aid in research for grant funding.

Thank you for including the District in this important community effort.

Sincerely,

Kari Larson  
General Manager



Phone: 246-7550 email: [cmcgill@healthycomm.org](mailto:cmcgill@healthycomm.org)

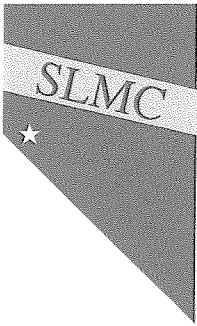
To whom it may Concern:

Healthy Communities Coalition of Lyon, Storey, and Mineral Counties support the Lyon County School District's application for the BTOP grant. The nine to ten public computing centers they are proposing help to fill the gaps for many of our rural needs including adult education, GED support, and of course advanced coursework for our students. Our rural nature does isolate our population and thus leads to a reduction of opportunities. Technology is a less expensive way to address these needs.

Healthy Communities Coalition is honored to assist one of our key partners, Lyon County School District in ensuring the community supports this application by securing sites, agreements, and in-kind matching donations as well as mobilizing the community to assist with this project. Furthermore, we will donate the time of our Public Relations person to cover this project to ensure the public knows and participates in this grant.

Please feel free to call us with any questions.

Christy McGill  
Director, Healthy Communities Coalition of Lyon and Storey  
775-246-7550  
[cmcgill@healthycomm.org](mailto:cmcgill@healthycomm.org)  
[www.healthycomm.org](http://www.healthycomm.org)



SOUTH LYON MEDICAL CENTER

P.O. Box 940

Yerington, NV 89447

(775) 463-2301

March 5, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

Dear Mrs. Griffin:


This letter is to establish South Lyon Medical Center's support of your application to bring improved data communications services, in the form of broadband bandwidth, to our area. We are pleased to be included in this opportunity to strengthen the communications backbone and the related services that it would bring to Yerington and Smith Valley.


Our understanding is that the proposed funding will provide the infrastructure for broadband data access in an area where there is currently a very limited infrastructure and associated high cost, for such technology. The proposed funding will greatly improve business communications and data transfer capabilities between our rural hospitals, clinics and partnering entities.

Implementation of such technology will deliver reliable high-speed broadband communications between hospitals, remote physicians, clinics, off-site medical vendors and provide rapid sharing of critical medical information and other data in a timely manner.

We are truly excited and fully support this initiative, in the anticipation of obtaining required additional bandwidth, at a cost we can afford, to properly run our business and better serve our communities.

Sincerely,

  
Tom Ard  
South Lyon Medical Center  
I.T Manager

  
Joan Hall  
South Lyon Medical Center  
Hospital Administrator



Lyon County  
HUMAN SERVICES DEPARTMENT

1075 Pyramid Street • Post Office Box 1141 • Silver Springs • Nevada 89429  
Phone (775) 577-5009 • Fax: (775) 577-5093

March 4, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Ave.  
Yerington, NV 89447

Dear Ms. Griffin:

This letter is to establish the support of the Senior Services Division for the Lyon County School District (LCSD) application for the proposed Broadband Technology Opportunities Program (BTOP).

Lyon County Human Services (LCHS) is the outcome of a successful effort to increase access to services in rural Lyon County. In 1994, the Lyon County Board of Commissioners authorized and directed the consolidation of county-wide social services and county-sponsored senior services. In the 16 year history of Human Services, the Department has continued to restructure in ongoing efforts to improve service delivery. The Department has expanded resources available to communities and now provides services in several locations throughout the County, including Dayton, Fernley, Silver Springs, and Yerington.

LCHS continues to be an agency committed to providing services which assist individuals and families to achieve a greater level of self-sufficiency and well being, and strengthen their maximum independence. With the mission that, "all individuals are valued, cared for, and have opportunities to maximize their potential," LCHS is eager to assist LCSD in providing access to broadband service to community members otherwise unable to have service.

The Senior Services Division is the administrator of several programs The Senior Services Division is the administrator of three senior nutrition sites, Dayton Senior Center, Fernley Senior Center, and Silver Springs Senior Center, the Title III-E Caregiver Supportive Services, and the Independent Living Program (ILP), which includes case management services, information, assistance, and advocacy services, as well as transportation services. These services are provided for seniors, age 60 and over, and families and their caregivers of any age.

Through the opportunities that this grant will provide, many of the existing programs will be able to reach a broader base of participants. Trainings and workshops that are currently provided only in one community will be available to be broadcast to multiple communities in Lyon County, providing education and resources to individuals that lack the transportation currently to access these services.

We are excited about the possibility of LCSD bringing this state-of-the-art technology to Lyon County.

Sincerely,

Sara Brower  
Senior Services Division Manager  
sbrower@lyon-county.org

*"To be a committed, progressive leader promoting opportunities for individuals to prosper."*

MAYOR  
DOUGLAS HOMESTEAD

COUNCIL MEMBERS  
GEORGE DINI  
RITA EVASOVIC  
RICHARD FABER  
ROSS WHITACRE

CITY MANAGER  
DAN NEWELL



102 South Main Street • Yerington • Nevada • 89447  
PHONE: 775 463-3511 Website: www.yerington.net FAX: 775 463-2284

CITY CLERK  
LINDA HUNTSBERGER

POLICE CHIEF  
DARREN E. WAGNER  
30 NEVIN WAY

PUBLIC WORKS DIRECTOR  
ROY MCDONALD  
227 S. MAIN ST.

March 2, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

Re: Letter of Support for Lyon County School District's Federal Broadband Initiatives Program

To whom it may concern,

As Mayor of the City of Yerington, I am providing this letter of support for the Lyon County School District's Federal Broadband Initiatives Program. The School District's Broadband Initiatives Program, which is comprised of K-12 schools, Community Centers, Libraries, Community Colleges, and Higher Education are very important to the economics and future of the City of Yerington and Mason Valley.

The School District's plan is to build, upgrade, extend, and deliver high-speed broadband internet connectivity to Community Anchor locations throughout rural Nevada, which the City of Yerington is very interested in being a part. The project will enable enhanced delivery of broadband Internet services to Yerington citizens that are otherwise unable to have service.

I appears to me that the school district's plan and grant application have been developed in accordance with the requirements for funding under the BTOP Grant program. The City of Yerington eagerly supports Lyon County School District and offers its commitment to assist in these efforts and in the implementation of our Northern Nevada broadband Community Anchor network.

If you have any questions or I can be of further assistance, please don't hesitate to contact me.

Sincerely,

Douglas L. Homestead  
Mayor



Lyon County  
HUMAN SERVICES DEPARTMENT

1075 Pyramid Street • Post Office Box 1141 • Silver Springs • Nevada 89429  
Phone (775) 577-5009 • Fax: (775) 577-5093

March 4, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Ave.  
Yerington, NV 89447

Dear Ms. Griffin:

This letter is to establish the support of the Social Services Division for the Lyon County School District (LCSD) application for the proposed Broadband Technology Opportunities Program (BTOP).

Lyon County Human Services (LCHS) is the outcome of a successful effort to increase access to services in rural Lyon County. In 1994, the Lyon County Board of Commissioners authorized and directed the consolidation of county-wide social services and county-sponsored senior services. In the 16 year history of Human Services, the Department has continued to restructure in ongoing efforts to improve service delivery. The Department has expanded resources available to communities and now provides services in several locations throughout the County, including Dayton, Fernley, Silver Springs, and Yerington.

LCHS continues to be an agency committed to providing services which assist individuals and families to achieve a greater level of self-sufficiency and well being, and strengthen their maximum independence. With the mission that, "all individuals are valued, cared for, and have opportunities to maximize their potential," LCHS is eager to assist LCSD in providing access to broadband service to community members otherwise unable to have service.

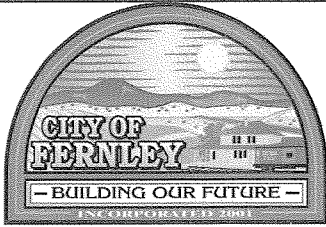
The Social Services Division is the administrator of several programs that provide services to at-risk, low-income families. Such services include the Family Resource Center, Family to Family Connection, Emergency Assistance, Women, Infant, and Children (WIC), case management programs, Housing Support Services, the Differential Response program, and the Employment Partnership.

Through the opportunities that this grant will provide, many of the existing programs will be able to reach a broader base of participants. Trainings and workshops that are currently provided only in one community will be available to be broadcast to multiple communities in Lyon County, providing education and resources to individuals that lack the transportation currently to access these services.

We are excited about the possibility of LCSD bringing this state-of-the-art technology to Lyon County.

Sincerely,

Tamie MacDonald  
Assistant Director  
tmacdonald@lyon-county.org



**City of Fernley**  
**MAYOR'S OFFICE**

Mayor & City Council  
Legislative,  
Public Policy

February 26, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

Re: Letter of Support for Lyon County School District's Federal Broadband Initiatives Program

To whom it may concern,

As Mayor of the City of Fernley, I am providing this letter of support for the Lyon County School District's Federal Broadband Initiatives Program. I am writing this letter in support of the Lyon County School District's Federal Broadband Initiatives Program, which is comprised of K-12 schools, Community Centers, Libraries, Community Colleges, and Higher Education. These entities also include Telecommunications and Broadband Service Providers desiring to expand their service capabilities to Community Anchors, businesses, and consumers, in part through the use of the Broadband Technology Opportunities Program grant funding.

The Lyon County School District has defined and developed a much needed plan to build, upgrade, extend, and deliver high-speed broadband Internet connectivity to Community Anchor locations throughout rural Nevada. The project will enable enhanced delivery of broadband Internet services to Fernley community members otherwise unable to have service.

I believe that the school district's plan and grant application have been developed in the true spirit of the requirements for funding under the BTOP Grant program. The City of Fernley enthusiastically supports Lyon County School District and offers its commitment to assist in these efforts and in the implementation of our Northern Nevada broadband Community Anchor network.

If you have any questions or comments, please feel free to contact me.

Respectfully,

LeRoy Goodman, Mayor  
City of Fernley

TC/lh



# Boys & Girls Clubs of Mason Valley

Ms. Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

RE: Letter of support for the Lyon County School District's Federal Broadband Initiatives Program

To Whom It May Concern:

For the past ten years the Boys & Girls Clubs of Mason Valley has been in the forefront of youth development, working with young people from disadvantaged economic, social, and family circumstances. The Club is dedicated to ensuring that our community's disadvantaged youngsters have greater access to quality programs and services that will enhance their lives and shape their futures.

This letter is to establish our support of the Lyon County School District's Federal Broadband Initiatives Program which will provide schools, Libraries, Colleges and Community Based Organizations, such as our Boys & Girls Clubs greater access to technology opportunities in our rural area.

Today, over 1,100 boys and girls at risk and in need are taking advantage of the programs, activities, and services provided by the Boys & Girls Clubs of Mason Valley. While access to technology has become more available to all socioeconomic groups, there is still a divide when it comes to the skills needed to fully use technology. In particular rural areas where lack of available resources is a constant reality.

The way people work has changed dramatically. Those without computer skills and technological literacy are increasingly unable to compete in the work force. Individuals without technology skills will increasingly find themselves at a distinct disadvantage. Bridging this technology gap is so very critical to the success of our communities nationwide and is such a vital part of our youth's success.

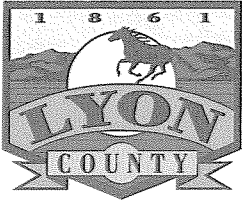
The Boys & Girls Clubs of Mason Valley emphatically supports the Lyon County School District's BTOP Grant proposal and we are looking forward to this terrific collaboration.

Respectfully,

A handwritten signature in black ink, appearing to read "Travis Crowder", written over a horizontal line.

Travis Crowder  
Chief Professional Officer  
Boys & Girls Clubs of Mason Valley





## BOARD OF COUNTY COMMISSIONERS

### LYON COUNTY NEVADA

27 South Main Street

Yerington, Nevada 89447

Phone: (775) 463-6531 Fax: (775) 463-6533

Phyllis Hunewill  
Larry McPherson  
Joe Mortensen  
Chuck Roberts  
Don H. Tibbals

Dennis Stark  
County Manager

March 1, 2010

Lyon County School District  
25 E. Goldfield Avenue.  
Yerington, NV 89447

RE: Letter of Support for Lyon County School District's Federal Initiatives Program

To whom it may concern,

Lyon County is providing this letter of support for the Lyon County School District's Federal Initiative Program. Lyon County supports the Lyon County School District's Federal Broadband Initiatives Program, which is comprised of K-12 schools, Community Centers, Libraries, Community Colleges, and Higher Education. These entities also include Telecommunications and Broadband Service Providers desiring to expand their service capabilities to Community Anchors, businesses, and consumers, in part through the use of the Broadband Technology Opportunities Program grant funding.

The Lyon County School District has defined and developed a much needed plan to build, upgrade, extend, and deliver high-speed broadband internet connectivity to Community Anchor locations throughout rural Nevada. The project will enable enhanced delivery of broadband Internet service to Lyon County community members otherwise unable to have service.

Lyon County believes that the school district's plan and grant application have been developed in the true spirit of the requirements for funding under the BTOP Grant program. Lyon County enthusiastically supports Lyon County School District and offers its commitment to assist in these efforts and in the implementation of our Northern Nevada broadband Community Anchor network.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. W. Stark', is written over a faint, circular official stamp.

Dennis W. Stark  
County Manager



**Yerington Theatre for the Arts  
at the Jeanne Dini Center**

120 N. California Street, PO Box 1029, Yerington, Nevada, 89447 Tel: (775) 463-1783

February 18, 2010

Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

Re: U.S. Department of Commerce,  
National Telecommunication and Information Administration  
Rural Development Grant

To Whom it May Concern:

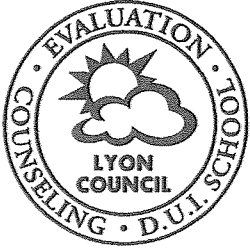
This letter is to express our support and commitment as a community partner for the BTOP grant application by Lyon County School District.

Yerington Theatre for the Arts, Inc. (YTA), a 501c (3) organization, is a regional arts organization formed in 1985 to improve the quality of life in the Mason and Smith Valley areas through the arts. YTA provides art and cultural services and programming in the spirit of community development, education, and cultural enrichment. Partnering with Lyon County School District to provide a public computer center with access to broadband services in our rural, underserved, community will greatly benefit all residents, young and old. Specifically, developing a public computer center in our centrally located Jeanne Dini Center will not only increase access to educational opportunities such as Long Distance Learning, but will also provide a state-of-the-art venue for training symposiums, community college classes, cultural tourism activities, and other community development economic opportunities. During these times, it is imperative that rural communities such as Lyon County, Nevada prepare for and invest in the future. We look forward to working with Lyon County School District in bringing broadband services and Long Distance Learning opportunities to our community.

If you need additional information about the multi purposeful benefits this project will provide to our organization and our residents, I would be pleased to discuss this with you. We appreciate the help and support that is provided to rural areas.

Sincerely,

Deborah Arrighi, Executive Director  
Yerington Theatre for the Arts



## Lyon Council on Alcohol and Other Drugs

215 West Bridge Street, Suite #8  
Yerington, NV 89447  
50 River Street  
Dayton, NV 89403

Yerington  
1-866-831-2774  
(775) 463-6597  
Fax: (775) 463-6598

Dayton  
(775) 246-6214  
Fax: (775) 246-6314

March 3, 2010

Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

To whom it may concern,

Lyon Council on Alcohol and Other Drugs is a private non-profit organization with a 501 C. the Lyon Council was formed in 1973 to provide out-patient drug and alcohol treatment to the residence of Lyon County, with offices in Yerington, Silver Springs, Fernley, and Dayton. The Lyon Council continues to provide this service on a sliding scale fee system.

Broadband initiative program would provide a number of benefits to our organization:

- It would add the capacity to allow our offices to communicate with video as well as audio.
- It would help the development of Tele-med more financially realistic.
- Clients could access services from a Lyon Council counselor with specialized skills (e.g. Spanish) in another community.
- Provide better protection of private client information.

Lyon Council on Alcohol and Other Drugs supports the Lyon County School Districts in this grant process.

A handwritten signature in black ink, appearing to read "Ina Curley", written over a horizontal line.

Ina Curley  
Executive Director  
Lyon Council on Alcohol and Other Drugs  
775-463-6597  
ian@lyoncouncil.org

# LYON COUNTY SHERIFF

Allen Veil  
Sheriff



“Striving for Excellence”

February 26, 2010

Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

The Lyon County Sheriff's Office, founded in 1864, is excited about the possibility of teaming once again with the Lyon County School District in a project that will benefit our children and our communities.

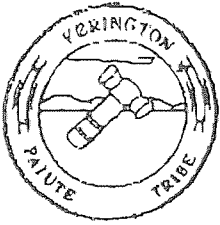
As you are aware, we are a full-service law enforcement organization that supplies a wide variety of education, prevention, and interdiction services in addition to what are commonly referred to as basic law enforcement functions. Among those services include youth mentoring, G.R.E.A.T., Enforcing Underage Drinking Laws, prisoner re-entry, community gang education, and a wide variety of other school or community based educational programs.

We foresee that a partnership with the Broadband Technology Opportunities Program would potentially decrease the need for us to be involved in enforcement endeavors. By supplying more educational opportunities to our citizens, including through our prisoner re-entry program, we can help our citizens to help themselves and perhaps keep certain ones from turning to criminal actions. I see educational and job opportunities as positive influences in people's lives and further steps in the prevention and interdiction processes.

This project has our complete support and we look forward to working with the school district in order to improve the quality of life in Lyon County.

Respectfully,

Allen Veil  
Lyon County Sheriff  
aveil@lyon-county.org

**YERINGTON PAIUTE TRIBE**

171 Campbell Lane  
 Yerington, Nevada 89447  
 (775) 463-3301  
 (775) 463-2416 Fax

**Tribal Chairman**  
 Elwood L. Emm Jr.

Kathy Griffin  
 Grants Coordinator  
 Lyon County School District

**Vice-Chairman**  
 Kenneth Roberts

25 E. Goldfield Street  
 Yerington, NV 89447

**Member**  
 Loretta Johnson

775-463-6800 x162  
 kgriffin@lyon.k12.nv.us

**Member**  
 Louisa Emm

**Member**  
 Claudia Saunders

The Yerington Paiute Tribe wishes to emphasize our support for the efforts of the Lyon County School District in their diligent work to bring high speed internet alternatives to our rural areas. Their effort to also bring multiple public computer centers throughout the area is a perfect example of their "benefit for all" approach.

**Member**  
 Lisa Williams

**Member**  
 Linda Howard

Competitively priced and efficient internet service is vital to the growth and prosperity of the both the individual and the business community of any rural area. The economic shortfalls suffered by many in recent times is only exacerbated in smaller communities

**Tribal Manager**  
 Michael Sharkey

**Secretary of Records**  
 Marlene Smallwood

that have not, and still do not have these basic tools for success. The Yerington Paiute Tribe recognizes the importance of this effort and fully supports the Lyon County School District work to fund low cost alternatives for these vital services.

Sincerely,

Elwood L. Emm, Chairman  
 Yerington Paiute Tribe



## Walker River Paiute Tribe

1022 Hospital Road • Post Office Box 220 • Schurz, Nevada 89427

Telephone: (775) 773-2306

Facsimile: (775) 773-2585

March 11, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

RE: Letter of support for Lyon County School District's Federal Broadband Initiatives Program

To Whom It May Concern:

As Chairman of the Walker River Paiute Tribe in Schurz, Nevada I am providing this letter of support for the Lyon County School District's Federal Broadband Initiatives Program. We support a partnership with the Lyon County School District in this program as we have partnered in past endeavors and will continue to work together for the betterment of our communities and our people.


The need for a program such as the BTOP grant provides is huge. Those who live in such remote areas value the ability to communicate, provide job training and continuing education to our community in such a manner as broadband will provide.

The Walker River Paiute Reservation consists of 323,386 acres and lies within three counties; Lyon, Churchill and Mineral. WRPT was established November 29, 1859. We have a Kindergarten through 8<sup>th</sup> grade school with the majority of our high school students attending Yerington High School. Eighty-six percent of our students are on the free or reduced lunch program.

The Walker River Paiute Tribe fully supports the Lyon County School District in its efforts to obtain the Broadband Initiative Program and offers its commitment to assist in these efforts.

If you have any questions or comments, please feel free to contact me.

Respectfully,

  
Lorren Sammaripa, Tribal Chairman

## BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

**Personnel:** For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g., for two employees each working for one year, Quarters Employed should be 4 rather than 8).

**Fringe:** For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applicable to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (e.g. for two employees each working for one year, Quarters Employed should be 4 rather than 8).

**Equipment:** List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.

**Travel:** For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.

**Supplies:** Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.

**Other:** Separate item types; for awareness program cost items, such as ads, separate ad types (radio, newspaper, etc) and include geography in which they will run.

**Contractual:** For each line item, identify the contractor and note the number of contracted hours of service.

and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the page, briefly explain the calculation used to derive the indirect costs (including the indirect rate and basis included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget uploads, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project with a SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with the categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Additionally, applicants should not modify the format of this file.



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**BTOP Public Computer Center and Sustainable Broadband Adoption  
Detailed Budget Template**

Easy Grants ID:  
Applicant:  
Project Title:

SF-424A Object Class Category	General				Detail				
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Grant Administrator	\$50,000.00		\$50,000.00		\$50,000.00	13%		\$56,250.00
				\$0.00					\$0.00
				\$0.00					\$0.00
				\$0.00					\$0.00
<b>Subtotal</b>		<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
<b>Applicant Equipment</b>							
	Six Public computing Centers to include PC's, software, teleconference, ethernet, wiring, desks, chairs, video conferencing hardware, software, licenses, SMART Boards, printers, etc.	\$695,006.00	\$319,670.00	\$1,014,676.00		\$169,112.67	\$1,014,676.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>User Equipment</b>							
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$695,006.00</b>	<b>\$319,670.00</b>	<b>\$1,014,676.00</b>			

<b>e. Supplies</b> - List costs associated with materials/printing, curriculum, translations, and other supplies		<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
<b>Description</b>				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

<b>f. Contractual</b> - List contractors with purpose of contract, hourly rate or total fixed rate.		<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b># Hours (If Applicable)</b>	<b>Hourly Rate (If Applicable)</b>	<b>Total Contract</b>
<b>Contractor</b>				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

<b>g. Construction</b> - If applicable, list construction costs		<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>
<b>Description</b>				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

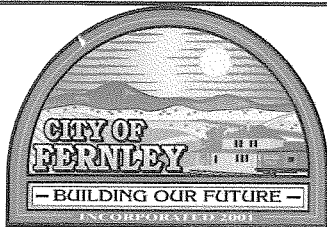
<b>h. Other</b> - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.		<b>Federal Support</b>	<b>Matching Support</b>	<b>Total</b>	<b>#Units (If Applicable)</b>	<b>Unit Cost (If Applicable)</b>	<b>Total</b>
<b>Description</b>				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

<b>i. Total Direct Charges (sum of a-h)</b>	<b>\$745,006.00</b>	<b>\$319,670.00</b>	<b>\$1,064,676.00</b>
<b>j. Indirect Charges</b>			<b>\$0.00</b>
<b>Total Eligible Project Costs</b>	<b>\$745,006.00</b>	<b>\$319,670.00</b>	<b>\$1,064,676.00</b>
<b>Match Percentage</b>	<b>30.0%</b>		

**Explanation of Indirect Charges**

**Additional Budget Notes**





**City of Fernley**  
**MAYOR'S OFFICE**

Mayor & City Council  
Legislative,  
Public Policy

February 26, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

Re: Letter of Support for Lyon County School District's Federal Broadband Initiatives Program

To whom it may concern,

As Mayor of the City of Fernley, I am providing this letter of support for the Lyon County School District's Federal Broadband Initiatives Program. I am writing this letter in support of the Lyon County School District's Federal Broadband Initiatives Program, which is comprised of K-12 schools, Community Centers, Libraries, Community Colleges, and Higher Education. These entities also include Telecommunications and Broadband Service Providers desiring to expand their service capabilities to Community Anchors, businesses, and consumers, in part through the use of the Broadband Technology Opportunities Program grant funding.

The Lyon County School District has defined and developed a much needed plan to build, upgrade, extend, and deliver high-speed broadband Internet connectivity to Community Anchor locations throughout rural Nevada. The project will enable enhanced delivery of broadband Internet services to Fernley community members otherwise unable to have service.

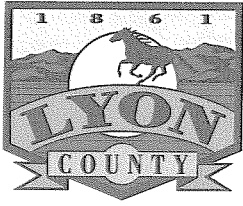
I believe that the school district's plan and grant application have been developed in the true spirit of the requirements for funding under the BTOP Grant program. The City of Fernley enthusiastically supports Lyon County School District and offers its commitment to assist in these efforts and in the implementation of our Northern Nevada broadband Community Anchor network.

If you have any questions or comments, please feel free to contact me.

Respectfully,

LeRoy Goodman, Mayor  
City of Fernley

TC/lh



## BOARD OF COUNTY COMMISSIONERS

### LYON COUNTY NEVADA

27 South Main Street  
Yerington, Nevada 89447

Phone: (775) 463-6531 Fax: (775) 463-6533

Phyllis Hunewill  
Larry McPherson  
Joe Mortensen  
Chuck Roberts  
Don H. Tibbals

Dennis Stark  
County Manager

March 1, 2010

Lyon County School District  
25 E. Goldfield Avenue.  
Yerington, NV 89447

RE: Letter of Support for Lyon County School District's Federal Initiatives Program

To whom it may concern,

Lyon County is providing this letter of support for the Lyon County School District's Federal Initiative Program. Lyon County supports the Lyon County School District's Federal Broadband Initiatives Program, which is comprised of K-12 schools, Community Centers, Libraries, Community Colleges, and Higher Education. These entities also include Telecommunications and Broadband Service Providers desiring to expand their service capabilities to Community Anchors, businesses, and consumers, in part through the use of the Broadband Technology Opportunities Program grant funding.

The Lyon County School District has defined and developed a much needed plan to build, upgrade, extend, and deliver high-speed broadband internet connectivity to Community Anchor locations throughout rural Nevada. The project will enable enhanced delivery of broadband Internet service to Lyon County community members otherwise unable to have service.

Lyon County believes that the school district's plan and grant application have been developed in the true spirit of the requirements for funding under the BTOP Grant program. Lyon County enthusiastically supports Lyon County School District and offers its commitment to assist in these efforts and in the implementation of our Northern Nevada broadband Community Anchor network.

Sincerely,

Dennis W. Stark  
County Manager



25 EAST GOLDFIELD AVENUE  
YERINGTON, NEVADA 89447

(775)463-6800  
FAX (775)463-6808

SUPERINTENDENT  
Caroline McIntosh

DEPUTY SUPERINTENDENT  
Keith Savage

March 14, 2010

Lyon County School District is submitting a Broadband Technology Opportunities Program (BTOP) Public Computing Center (PCC) grant application to equip Public Computer Centers throughout Lyon and part of Mineral Counties.

Smith Valley School Library Facility and the Silver Springs Adult Education/GED Center are two proposed PCC locations. Both buildings are owned by Lyon County School District. Both the Lyon County School Board of Trustees and I hereby authorize for them to be used as Public Computing Center locations.

A handwritten signature in cursive script, reading "Caroline McIntosh". The signature is written in black ink and is positioned above the printed name and title.

Caroline McIntosh  
Superintendent, Lyon County School District

---

BOARD OF TRUSTEES

Neal McIntyre, President • John Stevens, Clerk • Charles Shirley, Member • James F. Huckaby,  
Member • Maureen Williss, Member • Jason Sanderson, Member • Theo McCormick, Member





## **Walker River Paiute Tribe**

1022 Hospital Road • Post Office Box 220 • Schurz, Nevada 89427

Telephone: (775) 773-2306

Facsimile: (775) 773-2585

### **RESOLUTION OF THE GOVERNING BODY OF THE WALKER RIVER PAIUTE TRIBE**

#### **RESOLUTION WR- -2010**

**BE IT RESOLVED BY THE TRIBAL COUNCIL OF THE WALKER RIVER PAIUTE TRIBE THAT:**

**WHEREAS,** the governing body of the Walker River Paiute Tribe is organized under the provisions of the Indian Reorganization Act of June 18, 1943 (48 Stat. 984) as amended, to exercise certain rights of home rule and be responsible for the promotion of the economic and social welfare of its members; and

**WHEREAS,** the governing body of the Walker River Paiute Tribe wishes to provide updated broadband, computers, Visio Boards and other electronic learning tools for our Walker River Paiute Tribe community members; and

**WHEREAS,** the Walker River Paiute Tribe is aware that is it often beneficial to partner with neighboring communities and school districts to apply for grants which achieve this purpose, and

**WHEREAS,** the Lyon county School District is submitting a Broadband Technology Opportunities program (BTOP) grant application to equip Public Computer Centers and has requested that Walker River Paiute Tribe be named as a participant in this grant,

**BE IT FINALLY RESLOVED,** that the Walker River Paiute Tribe submitt a letter of support and partner with Lyon County School District in the BTOP Grant Application.

#### **CERTIFICATION**

It is hereby certified that the foregoing Resolution of the Walker River Paiute Tribal Council composed of seven members, of whom \_\_\_ constituted a quorum were present at a Tribal Council meeting on the 11th day of March, 2010 and that the foregoing

Resolution was adopted by the affirmative vote \_\_\_\_ FOR, \_\_\_\_ AGAINST, and \_\_\_\_  
ABSTENTIONS, pursuant to the authority contained in the Constitution and By-Laws of  
the Walker River Paiute Tribe of Nevada, approved on March 26, 1937.

---

Melanie McFalls Tribal Council Secretary  
WALKER RIVER PAIUTE TRIBE



## Walker River Paiute Tribe

1022 Hospital Road • Post Office Box 220 • Schurz, Nevada 89427

Telephone: (775) 773-2306

Facsimile: (775) 773-2585

March 11, 2010

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

RE: Letter of support for Lyon County School District's Federal Broadband Initiatives Program

To Whom It May Concern:

As Chairman of the Walker River Paiute Tribe in Schurz, Nevada I am providing this letter of support for the Lyon County School District's Federal Broadband Initiatives Program. We support a partnership with the Lyon County School District in this program as we have partnered in past endeavors and will continue to work together for the betterment of our communities and our people.


The need for a program such as the BTOP grant provides is huge. Those who live in such remote areas value the ability to communicate, provide job training and continuing education to our community in such a manner as broadband will provide.

The Walker River Paiute Reservation consists of 323,386 acres and lies within three counties; Lyon, Churchill and Mineral. WRPT was established November 29, 1859. We have a Kindergarten through 8<sup>th</sup> grade school with the majority of our high school students attending Yerington High School. Eighty-six percent of our students are on the free or reduced lunch program.

The Walker River Paiute Tribe fully supports the Lyon County School District in its efforts to obtain the Broadband Initiative Program and offers its commitment to assist in these efforts.

If you have any questions or comments, please feel free to contact me.

Respectfully,

  
Lorren Sammaripa, Tribal Chairman



March 11, 2010

Lyon County School District  
25 S Goldfield Avenue  
Yerington, NV 89447

Attention: Caroline McIntosh, Superintendent

Re: Broadband Technology Opportunities Program (BTOP) grant application

Dear Ms. McIntosh:

Nevada Copper, Inc. supports Lyon County School District (LCSD) plans to apply for a Broadband Technology Opportunities Program (BTOP) grant in Lyon County being administered by the National Telecommunications and Information Administration (NTIA), Department of Commerce.

We understand that the District proposes to expand broadband services throughout the 2,016 square miles of rural community in Northern Nevada. We foresee that this will greatly facilitate education and training that will be needed to develop the skills needed to support economic development in Lyon County. Nevada Copper has initiated evaluation to develop a major new mine near Yerington and certainly see how secondary, post-secondary and adult education can be greatly enhanced by such service. Absent such a service, local workers will not be able to access some of the very specialized educational opportunities that are most often only available via Internet access.

We believe that this program will achieve the following objectives needed to support robust economic development in Lyon County:

- Substantially upgrade service to community anchor institutions;
- Deploy broadband infrastructure and incorporate a public-private partnership among government, non-profit and for profit entities, and other key community stakeholders, this rural area that is critically lacking such services. Nevada Copper is seeking to partner with various community organizations to develop a qualified workforce. We will seek to hire local people, but they will need specialized skills to qualify for those opportunities;
- Bolster growth in this economically distressed area. Forty-five percent of the student population is currently on the free and reduced lunch program and unemployment rate for Lyon County is at 16.5%, currently the second highest unemployment state in the country;

- Western Nevada College would also be able to access remote learning opportunities being developed by mining industry organizations at international, national and regional levels that would otherwise be unavailable to local post-secondary and adult students;
- The majority of skilled and professional workers in the mining industry today structure their work with a high level of Internet-based services and tools. These include mining engineers, safety and environmental professionals, operators of highly computerized mining and mineral processing equipment, equipment maintenance, human resources and finance. Every one of these requires a high level of technology training and Internet skills. The broadband infrastructure would not only facilitate education in those disciplines but also in basic Internet skills. They would learn by doing during their educational curriculum;
- Improve access to local people to understand the economic, environmental and social benefits and costs of mine development. Nevada Copper will be conducting an exhaustive analysis of social, technical and environmental benefits and impacts associated with its proposed development. One of our objectives is to have an open and transparent process of development with the local community. Much of the information will be communicated via the Internet. Expansion of broadband will greatly enhance the ability of local people to access this information and understand what we propose.

We look forward to working with LCSD and other local community organizations to develop a world class mine project that will:

- Provide direct and indirect economic benefits to the community;
- Pay substantial local state and federal taxes;
- Provide economic opportunities to workers that will in turn support the school district with a viable tax base to operate;
- Strengthen the domestic supply of critical minerals; and
- Enhance national security.

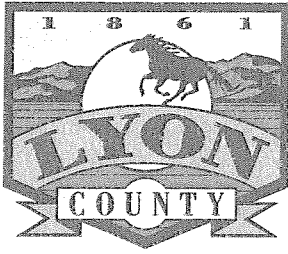
Most importantly it will both provide jobs, a sustainable economy and protect the social infrastructure and natural environment of Lyon County.

Should you have any questions, please do not hesitate to call me at 775-463-3510.

Best regards,



Joe Kircher, Chief Operating Officer  
Nevada Copper Inc.



Lyon County  
**LIBRARY SYSTEM**

20 Nevin Way  
Yerington, Nevada 89447  
775-463-6645 or 775-577-5042  
Fax: 775-463-6646

Branches  
Dayton Valley  
Fernley  
Smith Valley  
Silver-Stage

Theresa Kenneston  
Director

March 9, 2010

**BOARD OF TRUSTEES**

**Deborah Aquino, Chair**  
*Dayton Area*

**Lu Weaver, Vice-Chair**  
*Smith Valley Area*

**Linda Conlin**  
*Silver Springs Area*

**Randi King**  
*Fernley Area*

**Martha Milk**  
*Yerington Area*

Kathy Griffin  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, NV 89447

Re: Letter of Support for Lyon County School District's Broadband Technology Program grant application

To Whom It May Concern:

As the Chair of the Lyon County Library Board of Trustees, I am providing this letter of support to the Lyon County School District in their endeavor to obtain the Broadband Technology Opportunities Program (BTOP) Grant.

The Lyon County School District has developed a plan to bring Public Computer Centers into the five Lyon County communities of Dayton, Silver Springs, Fernley, Yerington and Smith Valley. The Public Computer Centers will provide access to broadband service to community members otherwise unable to have service. Rural areas would have access to education, community college and distant learning classes; job training and support to local schools, medical community, healthcare providers, and other community support organizations.

We are excited about the possibility of Lyon County School District bringing this state-of-the-art technology into the communities. The Lyon County Library Board of Trustees enthusiastically supports the efforts of the school district in opening Public Computer Centers in Lyon County and surrounding areas. We, therefore, urge the approval of Lyon County School District's Broadband Technology Opportunities grant application.

Sincerely,

Deborah Aquino, Chair  
Lyon County Library Board of Trustees



# Western Nevada College

Carson City • Douglas • Fallon • Fernley • Hawthorne • Lovelock • Smith • Yerington

*The Right Choice*

## OFFICE OF THE PRESIDENT

March 11, 2010

Caroline McIntosh, Superintendent  
Lyon County School District  
25 East Goldfield Avenue  
Yerington, Nevada 89447

Dear Dr. McIntosh:

For nearly 40 years Western Nevada College (WNC) has provided postsecondary education and training to citizens living within its 18,000 square mile, seven county service area. Within the college's vast service area Lyon County is the largest county and, with five autonomous communities or townships, the one most uniquely populated.

In order to serve the rural students of Lyon County, WNC has cultivated a strong and enduring partnership with the Lyon County School District (LCSD). Our collaboration includes the strategic placement of interactive video technology within three schools among the LCSD facilities. As a result of the WNC/LCSD partnership, adults and advanced high school students of rural Lyon County have been provided unique and high quality academic programs.

Western Nevada College fully supports the Lyon County School District as it pursues a Federal Broadband Initiatives Program (BIP) grant. We at the college understand Lyon County's desperate need for a fiber backbone connection, as well as a high speed broadband server, in order to accommodate its many un-served and under-served residents.

In addition, we fully support the school district's efforts to receive one-time funding through the Broadband Technology Opportunities Program (BTOP) which would provide equipment to create Public Computer Centers (PPC) in strategic locations throughout the county. The centers will provide needed support for the medical community, job training initiatives and local K-12 activities as well as the college's postsecondary academic and occupational programs.

We appreciate the leadership role taken by Lyon County School District as it submits the two grant proposals. If funded both are anticipated to have a long-lasting and positive impact upon the residents of Lyon County.

Sincerely,

Carol A. Lucey, Ph.D.  
President

Visit us online at [www.wnc.edu](http://www.wnc.edu)

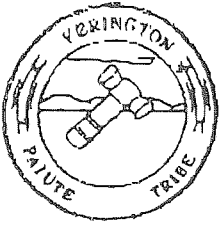
2201 West College Parkway • Carson City, Nevada • 89703-7399 • 775-445-4450 • FAX 775-445-3127

WNC - An Institution of the Nevada System of Higher Education

FROM : Yerington Paiute Tribe

FAX NO. : 7754632416

Mar. 11 2010 04:19PM P1

**YERINGTON PAIUTE TRIBE**

171 Campbell Lane  
 Yerington, Nevada 89447  
 (775) 463-3301  
 (775) 463-2416 Fax

**Tribal Chairman**  
 Elwood L. Emm Jr.

**Vice-Chairman**  
 Kenneth Roberts

**Member**  
 Loretta Johnson

**Member**  
 Louisa Emm

**Member**  
 Claudia Saunders

**Member**  
 Lisa Williams

**Member**  
 Linda Howard

**Tribal Manager**  
 Michael Sharkey

**Secretary of Records**  
 Marlene Smallwood

Kathy Griffin  
 Grants Coordinator  
 Lyon County School District  
 25 E. Goldfield Street  
 Yerington, NV 89447  
 775-463-6800 x162  
 kgriffin@lyon.k12.nv.us

The Yerington Paiute Tribe wishes to emphasize our support for the efforts of the Lyon County School District in their diligent work to bring high speed internet alternatives to our rural areas. Their effort to also bring multiple public computer centers throughout the area is a perfect example of their "benefit for all" approach.

Competitively priced and efficient internet service is vital to the growth and prosperity of the both the individual and the business community of any rural area. The economic shortfalls suffered by many in recent times is only exacerbated in smaller communities that have not, and still do not have these basic tools for success. The Yerington Paiute Tribe recognizes the importance of this effort and fully supports the Lyon County School District work to fund low cost alternatives for these vital services.

Sincerely,

Elwood L. Emm, Chairman  
 Yerington Paiute Tribe



## **BTOP Public Computer Center Detail Template**

Please complete the Public Computer Center Details worksheet. Add rows as necessary to accommodate all of the Public Computer Centers that will benefit from this project. All centers should be given a type from the specified list. A Community Anchor Institution is considered a community anchor institution if it is a post-secondary educational institution with enrollment of minority exceeding 50% of its total enrollment. Note that the calculated totals in bold will be needed to complete the PCC Capacity page of the application.

**The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF file upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets).**

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**BTOP Public Computer Centers Detail Template**

Title: **Computing Centers for Rural Nevada**  
 Easy Grants ID: **6065**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Smith Valley Library	Lyon County School District	20 Day Lane	Smith Valley	NV	89430	Library	N/A
Jeannie Dini Center	Yerington Theater of the Arts	120 N. California Street	Yerington	NV	89447	Other Institution of Higher Education	N/A
Adult Edcation GED Center	Lyon County School District	3595 Ramsey Weeks Road	Silver Springs	NV	89429	Other Government Facility	N/A
Tribal Center	Walker River Piute Tribe	1000 Hospital Road	Schurz	NV	89427	Public Housing	N/A
Fernley City Hall	City Government	595 Silver Lace Blvd.	Fernley	NV	89408	Other Government Facility	N/A

**Totals:**

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Smith Valley Library	1425	0	0	1	10	0	3	0	55	0	6	0	200	0	25
Jeannie Dini Center	2883	0	0	1	18	0	3	0	55	0	6	0	400	0	50
Adult Edcation GED Center	4708	0	0	1	18	0	3	0	55	0	6	0	300	0	30
Tribal Center	721	0	0	1	20	0	3	0	55	0	6	0	100	0	20
Fernley City Hall	12673	0	0	1	20	0	3	0	55	0	6	0	500	0	50
<b>Totals:</b>	<b>22410</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>86</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>55.0</b>	<b>0.0</b>	<b>6.0</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>175</b>