

**APPLICANT'S NAME : KINBER**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$1,153,183	\$1,153,183	\$0	\$0
2. Land, structures, rights-of-way, appraisals, etc.	\$0	\$0	\$0	\$0
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$375,000	\$155,000	\$0	\$220,000
5. Other architectural and engineering fees	\$1,625,000	\$1,625,000	\$0	\$0
6. Project inspection fees	\$0	\$0	\$0	\$0
7. Site work	\$525,000	\$525,000	\$0	\$0
8. Demolition and removal	\$0	\$0	\$0	\$0
9. Construction	\$119,429,848	\$24,229,170	\$0	\$95,200,678
10. Equipment	\$5,850,000	\$1,110,000	\$500,000	\$4,240,000
11. Miscellaneous	\$0	\$0	\$0	\$0
12. SUBTOTAL (add #1 through #11)	\$128,958,031	\$28,797,353	\$500,000	\$99,660,678
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$128,958,031	\$28,797,353	\$500,000	\$99,660,678
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$128,958,031</b>	<b>\$28,797,353</b>	<b>\$500,000</b>	<b>\$99,660,678</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16a Multiply X 20%	\$25,791,606