

**OFFICIAL SUBMISSION TO
THE NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION
UNDER THE STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM
FOR THE STATE OF KANSAS**



**STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM
AMENDED AND SUPPLEMENTAL APPLICATION
-REVISED-**

SECOND EDITION

August 12, 2010

**Kansas State Broadband Data and Development Grant Program
Amended and Supplemental Application**

Summary Funding Request

Total Original Funding Request: \$6,574,252

~~Total Revised Funding Request: \$4,497,431~~

Total Revision Request **Second Edition**: \$4,397,431

Sum Total Reduction: -\$2,176,821

The state of Kansas proposes a **Second Edition** revised funding for the following four SBDD projects.

State Broadband Capacity Building

Original Funding Request: \$ 1,542,488

~~Revised Funding Request: \$ 1,025,077~~

Revised Funding Request **Second Edition**: \$ 989,109

Total Reduction: -\$ 553,379

Changes from initial proposal:

- Eliminated expenses associated with commercial office space lease
- Reduced supplies expense for Program Office (e.g. printing, postage, and phones)
- Reduced pool for "Other Efforts to Increase Capacity" by over 50%
- Reduced travel expenses for Program Office personnel

Second Edition Changes:

- Additional reduction in Postage & Phones monthly expense
- Additional reduction in Internet Connections monthly expense
- Additional reduction in Printing monthly expense
- Additional reduction in Travel
- Additional reduction in pool for "Other Efforts to Increase Capacity"

Technical Assistance

Original Funding Request: \$1,744,428

~~Revised Funding Request: \$ 534,955~~

Revised Funding Request **Second Edition**: \$ 534,955 No Change

Total Reduction: -\$1,209,473

Changes from initial proposal:

- Eliminated Digital Literacy Program and Grants
- Eliminated GIS Cataloguing expense
- Eliminated county level research
- Reduced supplies expense
- Inclusion of peer review for state level residential and business research

Local/Regional Technology Planning Teams

Original Funding Request: \$ 1,239,344

~~Revised Funding Request: \$1,071,270~~

Revised Funding Request **Second Edition**: \$ 1,055,014

Total Reduction: -\$ 184,330

Changes from initial proposal:

- Eliminate services of a Community Program Director position
- Reduced supplies expense

Second Edition Changes:

- Additional reduction in "Outreach and Education" funding

Data Collection and Related Activities

Original Funding Request: \$ 2,047,992

~~Revised Funding Request: \$ 1,866,129~~

Revised Funding Request **Second Edition**: \$ 1,818,353

Total Reduction: -\$ 229,639

Changes from initial proposal:

- Removed leading practices from separate budget line and incorporated them into personnel accountabilities
- Realigned personnel allocations based upon guidance from NTIA

Second Edition Changes:

- Additional reduction in Engineering consultants
- Additional reduction in Travel

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. SBDD	11.558	\$	\$	\$ 4,397,431.00	\$ 1,109,157.00	\$ 5,506,588.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 4,397,431.00	\$ 1,109,157.00	\$ 5,506,588.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	943,607.00	\$		\$	\$ 943,607.00
b. Fringe Benefits		202,409.00				202,409.00
c. Travel		228,438.00				228,438.00
d. Equipment		63,641.00				63,641.00
e. Supplies		101,225.00				101,225.00
f. Contractual		1,548,309.00		121,285.00		1,669,594.00
g. Construction						0.00
h. Other		392,989.00		987,872.00		1,380,861.00
i. Total Direct Charges (sum of 6a-6h)		3,480,618.00		1,109,157.00	0.00	4,589,775.00
j. Indirect Charges		916,813.00		0.00		916,813.00
k. TOTALS (sum of 6i and 6j)	\$	4,397,431.00	\$	1,109,157.00	\$ 0.00	\$ 5,506,588.00
7. Program Income		\$ 0.00	\$ 0.00	\$	\$	\$ 0.00

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$ 80,683.00	\$ 1,028,474.00	\$ 1,109,157.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 80,683.00	\$ 1,028,474.00	\$ 1,109,157.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$4,589,775		22. Indirect Charges: \$916,813			
23. Remarks:					