General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching,							
routing, transport, access)	\$6,729,426	\$2,982,000		\$9,711,426		\$9,711,426.05	\$9,711,426
Outside Plant (cables, conduits, ducts, poles,							
towers, repeaters, etc.)	\$5,679,707		\$6,871,848	\$12,551,555		\$12,551,555.00	\$12,551,555
Buildings and Land – (new construction,							
improvements, renovations, lease)	\$1,017,500			\$1,017,500		\$1,017,500.00	\$1,017,500
Customer Premise Equipment (modems, set-	•						
top boxes, inside wiring, etc.)	\$0			\$0		\$0.00	\$0
Billing and Operational Support Systems (IT							
systems, software, etc.)	\$105,000			\$105,000		\$105,000.00	\$105,000
Operating Equipment (vehicles, office							
equipment, other)	\$0			\$0		\$0.00	\$0
Engineering/Professional Services							
(engineering design, project management,							
consulting, etc.)	\$3,083,186			\$3,083,186		\$3,083,185.67	\$3,083,186
Testing (network elements, IT system							
elements, user devices, test generators, lab							
furnishings, servers/computers, etc.)	\$0			\$0		\$0.00	\$0
Site Preparation	\$1,100,100			\$1,100,100		\$1,100,100.00	\$1,100,100
Other				\$0		\$0.00	\$0
TOTAL BROADBAND SYSTEM:	\$17,714,919	\$2,982,000	\$6,871,848	\$27,568,767	\$0	\$27,568,767	\$27,568,767
Cost Share Percentage:	64.26%	10.82%	24.93%		_		

DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

SERVICE AREA or COMMON NETWORK FACILITES:	Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
NETWORK & ACCESS EQUIPMENT				\$9,711,426	\$0	\$9,711,426	\$9,711,426		
OUTSIDE PLANT				\$ 12 551 555	\$01	\$12 551 555	\$12 551 555		

	Match	Unit Cost	No. of	Total Cost	Last Mile	Middle Mile	Allocated Total	SF-424C Budget	Support of Reasonableness
				\$1 017 500	\$0	\$1 017 500	\$1 017 500		
				1 \$01		0	\$01		
						0			
IISE EQUIPMENT					\$0	\$0	\$0		
							\$0		
				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
				\$0			\$0		
				\$0					
				\$0			\$0		
AND OPERATIONS SUPPORT SY	YSTEMS			\$105,000	\$0	\$105,000	\$105,000		
						·	\$0		
							\$0		
				. 901			901		·
				\$0			\$0		
			ISE EQUIPMENT	ISE EQUIPMENT	\$1 017 500 \$50 SEEQUIPMENT	\$1 017 500 \$0 \$1 017 500 \$0 \$2 0 \$0 \$3 0 \$0 \$3 0 \$0 \$4 0 \$0 \$5 0 \$0	\$1 017 500 \$0 \$1 017 500 \$1 017 500 \$0 \$1 017 500 \$50	S1 017 500	\$1 017 500

COMMON		Match	Unit Cost	No. of	Total Cost	Last Mile	Middle Mile	Allocated Total	SF-424C Budget	Support of Reasonableness
OPERATING EQUIP	MENT				\$0	\$0	\$0	\$0		
Vehicles			[\$0		,	\$0	· · · · · · · · · · · · · · · · · · ·	
		[]			\$0		,	\$0	[
			[\$0		,	\$0	· · · · · · · · · · · · · · · · · · ·	
Office Equipment /					\$0		,	\$0		
		<u>[</u>]	<u> </u>	<u> </u>	\$0		<u> </u>	\$0	· · · · · · · · · · · · · · · · · · ·	
					\$0			\$0		
Other					\$0		,	\$0		
		[<u> </u>	ļ ļ	\$0		,	\$0	· · · · · · · · · · · · · · · · · · ·	
			[\$0			\$0		
PROFESSIONAL SE	RVICES				\$3,083,186	\$0	\$3,083,186	\$3,083,186		

			\$0		0	\$0		
TESTING			\$0	\$0	\$0	\$0		
Network			\$0			\$0		
			\$0			\$0		
			\$0			\$0		
IT System			\$0			\$0		
			\$0			\$0		
			\$0			\$0		
User Devices			\$0			\$0		
			\$0			\$0		
			\$0			\$0		
Test Generators			\$0			\$0		
			\$0			\$0		
			\$0			\$0		
Lab			\$0			\$0		
			\$0			\$0		
			\$0			\$0		
Servers/Computer			\$0			\$0		
			\$0			\$0	·	
			\$0			\$0	·	

COMMON		Match	Unit Cost	No. of	Total Cost	Last Mile	Middle Mile	Allocated Total	SF-424C Budget	Support of Reasonableness
OTHER UPFRONT O	COSTS				\$1,100,100	\$0	\$1,100,100	\$1,100,100		
					\$0			\$0		
			PR	OJECT TOTAL:	\$27,568,767	\$0	\$27,568,767	\$27,568,767		

BTOP Comprehensive Community Infrastructure Service Area Template

Please complete the complete the CCI Service Area worksheet. In each line you will provide name of a service area and one of the contiguous Census tracts or block groups that make u service area. Please provide full 11-digit Census tract numbers, includes the 2-digit State FIF the 3-digit county code, followed by a unique 6-digit tract number. For Census block group please provide the full tract number, plus the 1-digit block group number (12 digits total). If more than one Census tract or block group in a service area, there will be multiple lines in the for that service area. It is critical that the service area names provided in this table match w service area names provided in the Service Area Details page of the application. Please review document and Service Area Details page for consistency before submitting your application.

Important Note: Excel truncates leading zeros from numbers. Consequently, the tract/block column on the worksheet has been formatted as text. This formatting should not be altered validity of your data may be compromised.

The data provided via this attachment will be subject to automated processing. Applicants a therefore required to provide this attachment as an Excel file, and not to convert it to a PDF submitting a copy of your application on an appropriate electronic medium, such as a DVD, (ROM, or flash drive. Additionally, Applicants should not modify the format of this file (e.g., I adding or removing worksheets). Do not leave blank lines in the table between service area

EXAMPLE

Service Area Name	Tract or Block Group #
Big BB Project South	01001020100
Big BB Project South	01001020100
Big BB Project South	010010202001
Big BB Project West	01001020400
Big BB Project North	01001020800
Big BB Project North	010010209002

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group I, or the

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BTOP CCI Service Area Template

Title: Iowa Healthcare Plus Broadband Extension Project
Easy Grants ID: 7294

Service Area Name	Tract or Block Group #
1 – Northwest Iowa 1 – Northwest Iowa	190219601001 190219601002
1 – Northwest Iowa	190219602001
1 – Northwest Iowa	190219602002
1 – Northwest Iowa 1 – Northwest Iowa	190219603001 190219603002
1 – Northwest Iowa 1 – Northwest Iowa	190219603002
1 – Northwest Iowa	190219604002
1 – Northwest Iowa	190219604003
1 – Northwest Iowa	190219605001 190219605002
1 – Northwest Iowa 1 – Northwest Iowa	190219605002
1 – Northwest Iowa	190219605004
1 – Northwest Iowa	190219606001
1 – Northwest Iowa	190219606002
1 – Northwest Iowa 1 – Northwest Iowa	190219606003 190219606004
1 – Northwest Iowa	190259501001
1 – Northwest Iowa	190259501002
1 – Northwest Iowa	190259501003
1 – Northwest Iowa 1 – Northwest Iowa	190259502001 190259502002
1 – Northwest Iowa 1 – Northwest Iowa	190259502002
1 – Northwest Iowa	190259502004
1 – Northwest Iowa	190259503002
1 – Northwest Iowa	190259503003
1 – Northwest Iowa 1 – Northwest Iowa	190259503004 190259504001
1 – Northwest Iowa	190259504001
1 – Northwest Iowa	190259504003
1 – Northwest Iowa	190279601001
1 – Northwest Iowa 1 – Northwest Iowa	190279602001 190359801001
1 – Northwest Iowa 1 – Northwest Iowa	190359801001
1 – Northwest Iowa	190359801004
1 – Northwest Iowa	190359801005
1 – Northwest Iowa	190359801006
1 – Northwest Iowa 1 – Northwest Iowa	190359801007 190359802001
1 – Northwest Iowa	190359802002
1 – Northwest Iowa	190359802003
1 – Northwest Iowa	190359803001
1 – Northwest Iowa 1 – Northwest Iowa	190359803002 190359804001
1 – Northwest Iowa	190359804001
1 – Northwest Iowa	190359804003
1 – Northwest Iowa	190419801001
1 – Northwest Iowa 1 – Northwest Iowa	190419801002 190419801003
1 – Northwest Iowa 1 – Northwest Iowa	190419802002
1 – Northwest Iowa	190419802003
1 – Northwest Iowa	190419802004
1 – Northwest Iowa	190419802005
1 – Northwest Iowa 1 – Northwest Iowa	190419802006 190419802007
1 – Northwest Iowa 1 – Northwest Iowa	190419803001
1 – Northwest Iowa	190419803002
1 – Northwest Iowa	190419803003
1 – Northwest Iowa 1 – Northwest Iowa	190419803004 190419803005
1 – Northwest Iowa 1 – Northwest Iowa	190419803005
1 – Northwest Iowa	190419804002
1 – Northwest Iowa	190419804003
1 – Northwest Iowa	190419804004
1 – Northwest Iowa 1 – Northwest Iowa	190479701001 190479702002
1 – Northwest Iowa	190479702003
1 – Northwest Iowa	190599502001
1 – Northwest Iowa	190599502002
1 – Northwest Iowa 1 – Northwest Iowa	190599505001 190599505002
1 – Northwest Iowa 1 – Northwest Iowa	190599505002
1 – Northwest Iowa	190599505004
1 – Northwest Iowa	190599508001
1 – Northwest Iowa	190599508002
1 – Northwest Iowa 1 – Northwest Iowa	190599508003 190599510001
1 – Northwest Iowa 1 – Northwest Iowa	190599510001
1 – Northwest Iowa	190599511001
1 – Northwest Iowa	190599511002

Service Area Name	Tract or Block Group #
1 – Northwest Iowa	190599511003
1 – Northwest Iowa 1 – Northwest Iowa	190599511004 190639702001
1 – Northwest Iowa	190639702003
1 – Northwest Iowa	190739805001
1 – Northwest Iowa 1 – Northwest Iowa	190739805002 190919702001
1 – Northwest Iowa	190919702002
1 – Northwest Iowa	190919702003
1 – Northwest Iowa 1 – Northwest Iowa	190939901001 190939901002
1 – Northwest Iowa	190939901003
1 – Northwest Iowa 1 – Northwest Iowa	190939902001 190939902002
1 – Northwest Iowa	190939902003
1 – Northwest Iowa	190939903001
1 – Northwest Iowa 1 – Northwest Iowa	190939903002 190939903003
1 – Northwest Iowa	191099506005
1 – Northwest Iowa 1 – Northwest Iowa	191199501001 191199501002
1 – Northwest Iowa	191199501002
1 – Northwest Iowa	191199502001
1 – Northwest Iowa 1 – Northwest Iowa	191199502002 191199502003
1 – Northwest Iowa	191199502004
1 – Northwest Iowa	191199503001
1 – Northwest Iowa 1 – Northwest Iowa	191199503002 191199503003
1 – Northwest Iowa	191199503004
1 – Northwest Iowa 1 – Northwest Iowa	191199503005 191199503006
1 – Northwest Iowa	191339601003
1 – Northwest Iowa	191419901001
1 – Northwest Iowa 1 – Northwest Iowa	191419901002 191419901003
1 – Northwest Iowa	191419901004
1 – Northwest Iowa	191419902001 191419902002
1 – Northwest Iowa 1 – Northwest Iowa	191419902002
1 – Northwest Iowa	191419902004
1 – Northwest Iowa 1 – Northwest Iowa	191419902005 191419903001
1 – Northwest Iowa	191419903002
1 – Northwest Iowa	191419903003
1 – Northwest Iowa 1 – Northwest Iowa	191419903004 191419904001
1 – Northwest Iowa	191419904002
1 – Northwest Iowa 1 – Northwest Iowa	191419904003 191439601001
1 – Northwest Iowa	191439601001
1 – Northwest Iowa	191439601003
1 – Northwest Iowa 1 – Northwest Iowa	191439601004 191439602001
1 – Northwest Iowa	191439602002
1 – Northwest Iowa 1 – Northwest Iowa	191439602003 191439602004
1 – Northwest Iowa	191479601002
1 – Northwest Iowa	191479602003
1 – Northwest Iowa 1 – Northwest Iowa	191479604001 191479604002
1 – Northwest Iowa	191499703001
1 – Northwest Iowa 1 – Northwest Iowa	191499703003 191499704001
1 – Northwest Iowa 1 – Northwest Iowa	191499704001
1 – Northwest Iowa	191499705002
1 – Northwest Iowa 1 – Northwest Iowa	191499705003 191519801001
1 – Northwest Iowa	191519801002
1 – Northwest Iowa	191519801003
1 – Northwest Iowa 1 – Northwest Iowa	191519802001 191519802002
1 – Northwest Iowa	191519802005
1 – Northwest Iowa 1 – Northwest Iowa	191519803001 191519803002
1 – Northwest Iowa 1 – Northwest Iowa	191519803002
1 – Northwest Iowa	191519803004
1 – Northwest Iowa 1 – Northwest Iowa	191619801001 191619801002
1 – Northwest Iowa	191619801003
1 – Northwest Iowa 1 – Northwest Iowa	191619801004 191619802001
1 – Northwest Iowa 1 – Northwest Iowa	191619802001 191619802002
1 – Northwest Iowa	191619802003
1 – Northwest Iowa 1 – Northwest Iowa	191619802004 191619803001
i - ivortiiwest iowa	121012002001

Service Area Name	Tract or Block Group #
1 – Northwest Iowa	191619803002
1 – Northwest Iowa	191619803003
1 – Northwest Iowa 1 – Northwest Iowa	191619803004 191619804001
1 – Northwest Iowa	191619804002
1 – Northwest Iowa 1 – Northwest Iowa	191619804003 191619804004
1 – Northwest Iowa 1 – Northwest Iowa	191679701001
1 – Northwest Iowa	191679701002
1 – Northwest Iowa 1 – Northwest Iowa	191679701003
1 – Northwest Iowa 1 – Northwest Iowa	191679701004 191679702001
1 – Northwest Iowa	191679702002
1 – Northwest Iowa 1 – Northwest Iowa	191679702003 191679703001
1 – Northwest Iowa 1 – Northwest Iowa	191679703001
1 – Northwest Iowa	191679703003
1 – Northwest Iowa 1 – Northwest Iowa	191679703004 191679703005
1 – Northwest Iowa 1 – Northwest Iowa	191679704001
1 – Northwest Iowa	191679704002
1 – Northwest Iowa 1 – Northwest Iowa	191679704003 191679704004
1 – Northwest Iowa 1 – Northwest Iowa	191679705001
1 – Northwest Iowa	191679705002
1 – Northwest Iowa 1 – Northwest Iowa	191679705003 191679706001
1 – Northwest Iowa 1 – Northwest Iowa	191679706001
1 – Northwest Iowa	191679706003
1 – Northwest Iowa	191679706004
1 – Northwest Iowa 1 – Northwest Iowa	191679707001 191679707002
1 – Northwest Iowa	191679707003
1 – Northwest Iowa	191679707004
1 – Northwest Iowa 1 – Northwest Iowa	191870102001 191870103004
1 – Northwest Iowa	191870103006
1 – Northwest Iowa	191930031001
1 – Northwest Iowa 1 – Northwest Iowa	191930031002 191930031004
1 – Northwest Iowa	191930031005
2 – North Central Iowa	190150201001
2 – North Central Iowa 2 – North Central Iowa	190150201002 190150207001
2 – North Central Iowa	190219601001
2 – North Central Iowa	190239702001
2 – North Central Iowa 2 – North Central Iowa	190239702002 190239702003
2 - North Central Iowa	190259501001
2 – North Central Iowa 2 – North Central Iowa	190259503002 190259503003
2 – North Central Iowa 2 – North Central Iowa	190259503004
2 - North Central Iowa	190339501001
2 – North Central Iowa 2 – North Central Iowa	190339501002 190339501003
2 – North Central Iowa 2 – North Central Iowa	190339501003
2 - North Central Iowa	190339501005
2 – North Central Iowa 2 – North Central Iowa	190339501006 190339502001
2 – North Central Iowa 2 – North Central Iowa	190339502001
2 - North Central Iowa	190339502003
2 – North Central Iowa	190339502004
2 – North Central Iowa 2 – North Central Iowa	190339502005 190339503001
2 - North Central Iowa	190339503002
2 – North Central Iowa	190339503003
2 – North Central Iowa 2 – North Central Iowa	190339503005 190339503006
2 - North Central Iowa	190339504002
2 – North Central Iowa	190339504003
2 – North Central Iowa 2 – North Central Iowa	190339504004 190339504007
2 – North Central Iowa	190339505001
2 – North Central Iowa	190339505002
2 – North Central Iowa 2 – North Central Iowa	190339505004 190339505005
2 – North Central Iowa	190339505006
2 – North Central Iowa	190339505007
2 – North Central Iowa 2 – North Central Iowa	190339506003 190339506004
2 – North Central Iowa	190339506005
2 – North Central Iowa	190339507001
2 – North Central Iowa 2 – North Central Iowa	190339507002 190339507003
2 – North Central Iowa	190339508002
2 - North Central Iowa	190339508004

Service Area Name	Tract or Block Group #
2 – North Central Iowa	190339508005
2 – North Central Iowa	190339508006
2 – North Central Iowa 2 – North Central Iowa	190339509001 190339509002
2 – North Central Iowa	190339510001
2 - North Central Iowa	190339510002
2 – North Central Iowa 2 – North Central Iowa	190339510003 190419801001
2 – North Central Iowa 2 – North Central Iowa	190419801001
2 – North Central Iowa	190599508001
2 - North Central Iowa	190599510001
2 – North Central Iowa 2 – North Central Iowa	190599510002 190639701001
2 – North Central Iowa 2 – North Central Iowa	190639701001
2 – North Central Iowa	190639702001
2 – North Central Iowa	190639702003
2 – North Central Iowa 2 – North Central Iowa	190639703001 190639703002
2 – North Central Iowa 2 – North Central Iowa	190639703002
2 - North Central Iowa	190639704002
2 – North Central Iowa	190639704003
2 – North Central Iowa 2 – North Central Iowa	190639704004 190639704005
2 – North Central Iowa 2 – North Central Iowa	190679802002
2 - North Central Iowa	190679802003
2 - North Central Iowa	190679803003
2 – North Central Iowa 2 – North Central Iowa	190699601001
2 – North Central Iowa 2 – North Central Iowa	190699601002 190699601003
2 – North Central Iowa	190699601004
2 - North Central Iowa	190699602001
2 – North Central Iowa	190699602002
2 – North Central Iowa 2 – North Central Iowa	190699602004 190699602005
2 – North Central Iowa	190699603001
2 - North Central Iowa	190699603002
2 – North Central Iowa	190699603003
2 – North Central Iowa 2 – North Central Iowa	190739801001 190739802002
2 – North Central Iowa	190739805002
2 - North Central Iowa	190759902001
2 – North Central Iowa	190759904001
2 – North Central Iowa 2 – North Central Iowa	190799601001 190799601003
2 – North Central Iowa	190799602001
2 - North Central Iowa	190799602002
2 – North Central Iowa	190799602003
2 – North Central Iowa 2 – North Central Iowa	190799602004 190799603001
2 – North Central Iowa	190799603003
2 - North Central Iowa	190799603004
2 – North Central Iowa	190799604001
2 – North Central Iowa 2 – North Central Iowa	190799604002 190799604003
2 – North Central Iowa	190799604004
2 - North Central Iowa	190799604005
2 – North Central Iowa 2 – North Central Iowa	190799605001 190799605002
2 – North Central Iowa 2 – North Central Iowa	190799605002
2 – North Central Iowa	190819701001
2 – North Central Iowa	190819701002
2 – North Central Iowa	190819701003
2 – North Central Iowa 2 – North Central Iowa	190819701004 190819702001
2 – North Central Iowa	190819702002
2 - North Central Iowa	190819702003
2 – North Central Iowa	190819703001
2 – North Central Iowa 2 – North Central Iowa	190819703002 190819703003
2 – North Central Iowa	190819704001
2 - North Central Iowa	190819704002
2 – North Central Iowa	190819704003
2 – North Central Iowa 2 – North Central Iowa	190839801001 190839801002
2 – North Central Iowa 2 – North Central Iowa	190839801002 190839801003
2 – North Central Iowa	190839802001
2 – North Central Iowa	190839802002
2 – North Central Iowa	190839802003
2 – North Central Iowa 2 – North Central Iowa	190839803001 190839803002
2 – North Central Iowa	190839803003
2 – North Central Iowa	190839803004
2 – North Central Iowa	190839804001
2 – North Central Iowa 2 – North Central Iowa	190839804002 190839804003
2 – North Central Iowa	190839805001

Service Area Name	Tract or Block Group #
2 - North Central Iowa	190839805002
2 – North Central Iowa	190839805003
2 – North Central Iowa 2 – North Central Iowa	190839805004 190839806001
2 – North Central Iowa	190839806002
2 - North Central Iowa	190839806003
2 – North Central Iowa 2 – North Central Iowa	190919701001 190919701002
2 – North Central Iowa 2 – North Central Iowa	190919701002
2 – North Central Iowa	190919702001
2 - North Central Iowa	190919702002
2 – North Central Iowa 2 – North Central Iowa	190919702003 190919703001
2 – North Central Iowa 2 – North Central Iowa	190919703001
2 - North Central Iowa	190919703003
2 – North Central Iowa	190919704001
2 – North Central Iowa 2 – North Central Iowa	190919704003 191099501002
2 – North Central Iowa	191099501002
2 - North Central Iowa	191099501004
2 – North Central Iowa	191099501005
2 – North Central Iowa 2 – North Central Iowa	191099502001 191099502002
2 – North Central Iowa	191099502004
2 - North Central Iowa	191099503001
2 – North Central Iowa	191099503002
2 – North Central Iowa 2 – North Central Iowa	191099503003 191099503004
2 – North Central Iowa	191099504001
2 - North Central Iowa	191099504002
2 – North Central Iowa 2 – North Central Iowa	191099504003 191099505004
2 – North Central Iowa 2 – North Central Iowa	191099505004
2 - North Central Iowa	191099505006
2 – North Central Iowa	191099506002
2 – North Central Iowa 2 – North Central Iowa	191099506005 191279501004
2 – North Central Iowa	191279502001
2 - North Central Iowa	191279502002
2 – North Central Iowa	191319602002
2 – North Central Iowa 2 – North Central Iowa	191319602004 191479601001
2 – North Central Iowa	191479601002
2 - North Central Iowa	191479601003
2 – North Central Iowa 2 – North Central Iowa	191479602001 191479602002
2 – North Central Iowa 2 – North Central Iowa	191479602002
2 – North Central Iowa	191479603001
2 – North Central Iowa	191479603002
2 – North Central Iowa 2 – North Central Iowa	191479603003 191479603004
2 – North Central Iowa	191479604001
2 - North Central Iowa	191479604002
2 – North Central Iowa 2 – North Central Iowa	191519801001
2 – North Central Iowa 2 – North Central Iowa	191519801002 191519802001
2 – North Central Iowa	191519803002
2 – North Central Iowa	191690105001
2 – North Central Iowa 2 – North Central Iowa	191690105002 191690106001
2 – North Central Iowa 2 – North Central Iowa	191690106001
2 - North Central Iowa	191690106003
2 – North Central Iowa	191690106004
2 – North Central Iowa 2 – North Central Iowa	191870001001 191870001002
2 – North Central Iowa	191870001003
2 - North Central Iowa	191870001004
2 – North Central Iowa 2 – North Central Iowa	191870001005 191870001006
2 – North Central Iowa 2 – North Central Iowa	191870001006
2 – North Central Iowa	191870002001
2 - North Central Iowa	191870002002
2 – North Central Iowa 2 – North Central Iowa	191870002003 191870003001
2 – North Central Iowa 2 – North Central Iowa	191870003001 191870003002
2 – North Central Iowa	191870004001
2 – North Central Iowa	191870004002
2 – North Central Iowa 2 – North Central Iowa	191870004003
2 – North Central Iowa 2 – North Central Iowa	191870005001 191870005002
2 - North Central Iowa	191870006001
2 – North Central Iowa	191870006003
2 – North Central Iowa 2 – North Central Iowa	191870006004 191870006005
2 – North Central Iowa 2 – North Central Iowa	191870007001
2 - North Central Iowa	191870007002

Service Area Name	Tract or Block Group #
2 – North Central Iowa	191870009001
2 – North Central Iowa	191870009002 191870009003
2 – North Central Iowa 2 – North Central Iowa	191870009003
2 - North Central Iowa	191870009005
2 – North Central Iowa	191870009006
2 – North Central Iowa 2 – North Central Iowa	191870101001 191870101002
2 – North Central Iowa	191870101002
2 - North Central Iowa	191870102001
2 – North Central Iowa	191870102003
2 – North Central Iowa 2 – North Central Iowa	191870103001 191870103003
2 – North Central Iowa	191870103004
2 - North Central Iowa	191870103006
2 – North Central Iowa 2 – North Central Iowa	191870104001 191870104002
2 – North Central Iowa 2 – North Central Iowa	191870104002
2 - North Central Iowa	191870104004
2 – North Central Iowa	191899801001
2 – North Central Iowa 2 – North Central Iowa	191899801002 191899801003
2 – North Central Iowa	191899801004
2 - North Central Iowa	191899801005
2 – North Central Iowa 2 – North Central Iowa	191899802001
2 – North Central Iowa 2 – North Central Iowa	191899802002 191899802004
2 – North Central Iowa	191899803001
2 – North Central Iowa	191899803002
2 – North Central Iowa 2 – North Central Iowa	191899803003 191899803004
2 – North Central Iowa 2 – North Central Iowa	191959901001
2 - North Central Iowa	191959901002
2 – North Central Iowa	191959901003
2 – North Central Iowa 2 – North Central Iowa	191959902001 191959902002
2 – North Central Iowa	191959902003
2 - North Central Iowa	191959903001
2 – North Central Iowa 2 – North Central Iowa	191959903002 191959903003
2 – North Central Iowa 2 – North Central Iowa	191959903004
2 - North Central Iowa	191979801001
2 – North Central Iowa	191979801002
2 – North Central Iowa 2 – North Central Iowa	191979801004 191979802001
2 – North Central Iowa	191979802002
2 - North Central Iowa	191979803001
2 – North Central Iowa 2 – North Central Iowa	191979803003 191979803004
2 – North Central Iowa 2 – North Central Iowa	191979804002
2 - North Central Iowa	191979804003
2 – North Central Iowa	191979805003
2 – North Central Iowa 2 – North Central Iowa	191979805004 191979805005
2 – North Central Iowa	191979805006
3 – Northeast Iowa	190059601001
3 – Northeast Iowa 3 – Northeast Iowa	190059601002 190059601003
3 – Northeast Iowa 3 – Northeast Iowa	190059602001
3 – Northeast Iowa	190059602002
3 – Northeast Iowa	190059602003
3 – Northeast Iowa 3 – Northeast Iowa	190059603001 190059603002
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Service Area Name	Tract or Block Group #
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	130130023022

Service Area Name	Tract or Block Group #
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3 - Northeast Iowa	190379703003

Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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3 – Northeast Iowa	191130010022
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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3 – Northeast Iowa	191630120002
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3 – Northeast Iowa	191630125011

Service Area Name	Tract or Block Group #
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3 – Northeast Iowa	191630126021
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3 – Northeast Iowa	191630127022
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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Service Area Name	Tract or Block Group #
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7 – Western Iowa 7 – Western Iowa	190939902003 191210601001
7 – Western Iowa	191290401001
7 – Western Iowa	191290401002
7 – Western Iowa	191290401003
7 – Western Iowa 7 – Western Iowa	191290401004 191290402011
7 – Western Iowa 7 – Western Iowa	191290402011
7 – Western Iowa	191290402021
7 – Western Iowa	191290402022
7 – Western Iowa 7 – Western Iowa	191290403011 191290403012
7 – Western Iowa 7 – Western Iowa	191290403012
7 – Western Iowa	191290403022
7 – Western Iowa	191290403023
7 – Western Iowa 7 – Western Iowa	191339401001 191339401008
7 – Western Iowa 7 – Western Iowa	191339401008
7 – Western Iowa	191339601002
7 – Western Iowa	191339601003
7 – Western Iowa 7 – Western Iowa	191339602001 191339602002
7 – Western Iowa 7 – Western Iowa	191339602002
7 – Western Iowa	191339603002
7 – Western Iowa	191339603003
7 – Western Iowa	191339603004

Service Area Name	Tract or Block Group #
7 – Western Iowa	191339604001
7 – Western Iowa 7 – Western Iowa	191339604002 191339604003
7 – Western Iowa	191379801001
7 – Western Iowa	191379801002
7 – Western Iowa 7 – Western Iowa	191379801005 191379802001
7 – Western Iowa	191379802002
7 – Western Iowa	191379802003
7 – Western Iowa 7 – Western Iowa	191379803001 191379803002
7 – Western Iowa	191379803003
7 – Western Iowa 7 – Western Iowa	191379804001 191379804002
7 – Western Iowa 7 – Western Iowa	191379804002
7 – Western Iowa	191419904002
7 – Western Iowa 7 – Western Iowa	191459901001 191459901002
7 – Western Iowa	191459901004
7 – Western Iowa	191459902001
7 – Western Iowa 7 – Western Iowa	191459903001 191459903002
7 – Western Iowa	191459906001
7 – Western Iowa	191499701001
7 – Western Iowa 7 – Western Iowa	191499701002 191499701003
7 – Western Iowa	191499701004
7 – Western Iowa	191499702001
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7 – Western Iowa 7 – Western Iowa	191499703002 191499703003
7 – Western Iowa	191499703004
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7 – Western Iowa 7 – Western Iowa	191499705003 191499706001
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7 – Western Iowa 7 – Western Iowa	191550212003 191550212004
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7 – Western Iowa 7 – Western Iowa	191550214003 191550215011
7 – Western Iowa	191550215012
7 – Western Iowa	191550215021
7 – Western Iowa 7 – Western Iowa	191550215022 191550215023
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7 – Western Iowa 7 – Western Iowa	191550216012 191550216021
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7 – Western Iowa 7 – Western Iowa	191550217021 191550217022
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7 – Western Iowa	191550301003
7 – Western Iowa	191550301005
7 – Western Iowa 7 – Western Iowa	191550302001 191550302002
7 – Western Iowa	191550302002
7 – Western Iowa	191550302004
7 – Western Iowa 7 – Western Iowa	191550303001 191550303002
7 – Western Iowa	191550303002
7 – Western Iowa	191550303004
7 – Western Iowa 7 – Western Iowa	191550304011 191550304012
7 – Western Iowa	191550304013
7 – Western Iowa	191550304014

Service Area Name	Tract or Block Group #
7 – Western Iowa	191550304021
7 – Western Iowa 7 – Western Iowa	191550304022 191550304023
7 – Western Iowa 7 – Western Iowa	191550305011
7 – Western Iowa	191550305012
7 – Western Iowa	191550305013
7 – Western Iowa 7 – Western Iowa	191550305021 191550305022
7 – Western Iowa 7 – Western Iowa	191550305022
7 – Western Iowa	191550306011
7 – Western Iowa	191550306012
7 – Western Iowa 7 – Western Iowa	191550306013 191550306021
7 – Western Iowa	191550306022
7 – Western Iowa	191550306023
7 – Western Iowa 7 – Western Iowa	191550307001 191550307002
7 – Western Iowa 7 – Western Iowa	191550307002
7 – Western Iowa	191550307004
7 – Western Iowa	191550308001
7 – Western Iowa 7 – Western Iowa	191550308002 191550308003
7 – Western Iowa	191550309001
7 – Western Iowa	191550309002
7 – Western Iowa	191550310001
7 – Western Iowa 7 – Western Iowa	191550310002 191550310003
7 – Western Iowa	191550311001
7 – Western Iowa	191550311002
7 – Western Iowa 7 – Western Iowa	191550311003 191550312001
7 – Western Iowa 7 – Western Iowa	191550312001
7 – Western Iowa	191550312003
7 – Western Iowa	191550313001
7 – Western Iowa 7 – Western Iowa	191550313002 191550314001
7 – Western Iowa	191550314002
7 – Western Iowa	191550314003
7 – Western Iowa	191550315001
7 – Western Iowa 7 – Western Iowa	191550315002 191550316011
7 – Western Iowa	191550316012
7 – Western Iowa	191550316013
7 – Western Iowa 7 – Western Iowa	191550316021 191550316022
7 – Western Iowa 7 – Western Iowa	191550317001
7 – Western Iowa	191550317002
7 – Western Iowa 7 – Western Iowa	191550317003 191550317004
7 – Western Iowa 7 – Western Iowa	191550318001
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7 – Western Iowa	191550318003
7 – Western Iowa 7 – Western Iowa	191619802001 191619802002
7 – Western Iowa	191619803002
7 – Western Iowa	191659601001
7 – Western Iowa 7 – Western Iowa	191659601002 191659601003
7 – Western Iowa 7 – Western Iowa	191659601003
7 – Western Iowa	191659602001
7 – Western Iowa	191659602002
7 – Western Iowa 7 – Western Iowa	191659602003 191659602004
7 – Western Iowa	191659603001
7 – Western Iowa	191659603002
7 – Western Iowa 7 – Western Iowa	191659603003 191659603004
7 – Western Iowa 7 – Western Iowa	191659604001
7 – Western Iowa	191659604002
7 – Western Iowa	191659604003
7 – Western Iowa 7 – Western Iowa	191679703005 191679704003
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7 – Western Iowa 7 – Western Iowa	191739803003 191870103003
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7 – Western Iowa	191870104001
7 – Western Iowa	191930001001
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7 – Western Iowa 7 – Western Iowa	191930001003
7 – Western Iowa	191930002001
7 – Western Iowa 7 – Western Iowa	191930002002 191930002003
7 – Western Iowa 7 – Western Iowa	191930002003

Service Area Name	Tract or Block Group #
7 – Western Iowa	191930002005
7 – Western Iowa 7 – Western Iowa	191930002006 191930003001
7 – Western Iowa	191930003002
7 – Western Iowa	191930003003
7 – Western Iowa 7 – Western Iowa	191930003004 191930003005
7 – Western Iowa	191930003006
7 – Western Iowa	191930004001
7 – Western Iowa 7 – Western Iowa	191930004002 191930004003
7 – Western Iowa	191930004004
7 – Western Iowa	191930004005
7 – Western Iowa 7 – Western Iowa	191930005001 191930005002
7 – Western Iowa	191930005002
7 – Western Iowa	191930005004
7 – Western Iowa 7 – Western Iowa	191930005005 191930006001
7 – Western Iowa 7 – Western Iowa	191930006001
7 – Western Iowa	191930006003
7 – Western Iowa	191930006004
7 – Western Iowa 7 – Western Iowa	191930007001 191930007002
7 – Western Iowa	191930007003
7 – Western Iowa	191930007004
7 – Western Iowa 7 – Western Iowa	191930008001 191930008002
7 – Western Iowa 7 – Western Iowa	191930008002
7 – Western Iowa	191930008004
7 – Western Iowa	191930009001
7 – Western Iowa 7 – Western Iowa	191930009002 191930010001
7 – Western Iowa	191930010002
7 – Western Iowa	191930011001
7 – Western Iowa 7 – Western Iowa	191930011002 191930011003
7 – Western Iowa 7 – Western Iowa	191930011003
7 – Western Iowa	191930011005
7 – Western Iowa	191930012001
7 – Western Iowa 7 – Western Iowa	191930012002 191930012003
7 – Western Iowa	191930013001
7 – Western Iowa	191930013002
7 – Western Iowa 7 – Western Iowa	191930014001 191930014002
7 – Western Iowa	191930014003
7 – Western Iowa	191930014004
7 – Western Iowa 7 – Western Iowa	191930014005 191930015001
7 – Western Iowa	191930015002
7 – Western Iowa	191930015003
7 – Western Iowa 7 – Western Iowa	191930016001 191930016002
7 – Western Iowa	191930017001
7 – Western Iowa	191930018001
7 – Western Iowa 7 – Western Iowa	191930018002 191930018003
7 – Western Iowa	191930018004
7 – Western Iowa	191930018005
7 – Western Iowa 7 – Western Iowa	191930018006 191930019001
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7 – Western Iowa	191930019003
7 – Western Iowa	191930019004
7 – Western Iowa 7 – Western Iowa	191930020001 191930020002
7 – Western Iowa	191930020003
7 – Western Iowa	191930020004
7 – Western Iowa 7 – Western Iowa	191930020005 191930020006
7 – Western Iowa	191930020007
7 – Western Iowa	191930021011
7 – Western Iowa 7 – Western Iowa	191930021012 191930021013
7 – Western Iowa 7 – Western Iowa	191930021013
7 – Western Iowa	191930021022
7 – Western Iowa	191930021023
7 – Western Iowa 7 – Western Iowa	191930021024 191930021025
7 – Western Iowa 7 – Western Iowa	191930021026
7 – Western Iowa	191930021027
7 – Western Iowa 7 – Western Iowa	191930031001
7 – Western Iowa 7 – Western Iowa	191930031002 191930031003
7 – Western Iowa	191930031004

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Service Area Name	Tract or Block Group #
7 – Western Iowa	191930031005
7 – Western Iowa	191930032001
7 – Western Iowa	191930032002
7 – Western Iowa	191930032003
7 – Western Iowa	191930032004
7 – Western Iowa	191930033001
7 – Western Iowa	191930033002
7 – Western Iowa	191930033003
7 – Western Iowa	191930035001
7 – Western Iowa	191930035002
7 – Western Iowa	191930035003
7 – Western Iowa	191930035004
7 – Western Iowa	191939402001

Comprehensive Community Infrastructure Budget Narrative Template

Applicant Name: Iowa Health System, Inc.

EasyGrants Number: 7294

Organization Type: Non-profit Corporation

Proposed Period of Performance: 35 months

Total Project Costs: \$27,568,767

Total Federal Grant Request: \$17,714,919

Total Matching Funds (Cash): \$2,982,000

Total Matching Funds (In-Kind): \$6,871,848

Total Matching Funds (Cash + In-Kind): \$9,853,848

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: 36%

1. Administrative and legal expenses - \$0

N/A

2. Land, structure, rights-of-way, appraisals, etc. - \$4,597,038



3. Relocation expenses and payment - \$0

N/A

4. Architectural and engineering fees - \$2,309,100



5. Other architectural and engineering fees - \$0

N/A

6. Project inspection fees - \$0

N/A

7. <u>Site work - \$789,800</u>

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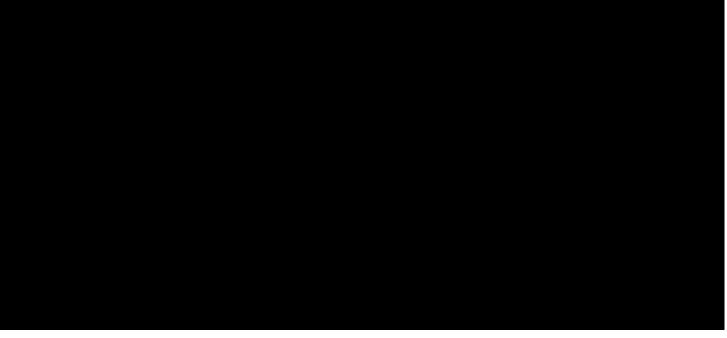
8. <u>Demolition and removal - \$0</u>

N/A

9. Construction - \$1,153,002



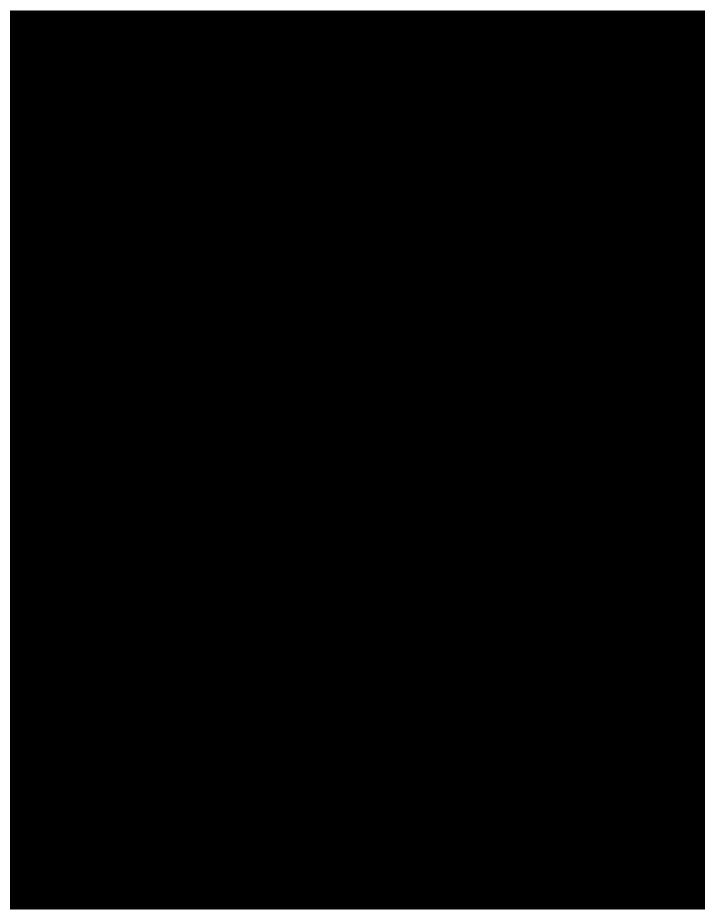
10. **Equipment - \$18,648,743**











11. <u>Miscellaneous - \$71,084</u>



13. Contingencies - \$0

N/A

15. Project (program) income - \$0

N/A

OMB Approval No. 4040-0008 **BUDGET INFORMATION - Construction Programs** Expiration Date 07/30/2010 NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified. c. Total Allowable Costs b. Costs Not Allowable a. Total Cost **COST CLASSIFICATION** (Columns a-b) for Participation Administrative and legal expenses \$ 0.00 \$ 0.00 \$ Land, structures, rights-of-way, appraisals, etc. \$ 4,567,038.00 4,567,038.00 \$ \$ \$ 0.00 3. Relocation expenses and payments 0.00 \$ \$ \$ 2,309,100.00 Architectural and engineering fees 2,309,100.00 \$ \$ Other architectural and engineering fees \$ 0.00 0.00 \$ \$ \$ 0.00 Project inspection fees 0.00 \$ \$ 789,800.00 Site work 789,800.00 \$ \$ \$ 0.00 Demolition and removal 0.00 \$ \$ Construction \$ 1,153,022.00 1,153,022.00 \$ \$ Equipment \$ | 18,648,743.00 \$ 18,648,743.00 \$ 11. Miscellaneous 71,084.00 \$ 71,084.00 \$ \$ SUBTOTAL (sum of lines 1- 11) 27,538,787.00 27,538,787.00 0.00 \$ \$ Contingencies \$ 0.00 \$ \$ 0.00 SUBTOTAL 14. \$ 27,538,787.00 \$ 0.00 27,538,787.00 \$ 0.00 15. Project (program) income \$ 0.00 \$ 16. TOTAL PROJECT COSTS (subtract #15 from #14) 27,538,787.00 27,538,787.00 0.00 **FEDERAL FUNDING** 17. Federal assistance requested, calculate as follows: % (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X | 64.26 17,714,919.00 Enter the resulting Federal share.

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INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have guestions, please contact the Federal agency.

Column a. - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

Column b. - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column. - This is the net of lines 1 through 16 in columns "a." and "b."

- Line 1 Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.
- Line 2 Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).
- Line 3 Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

- Line 4 Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).
- Line 5 Enter estimated engineering costs, such as surveys, tests, soil borings, etc.
- Line 6 Enter estimated engineering inspection costs.
- Line 7 Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.
- Line 9 Enter estimated cost of the construction contract.
- Line 10 Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.
- Line 11 Enter estimated miscellaneous costs.
- Line 12 Total of items 1 through 11.
- Line 13 Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)
- Line 14 Enter the total of lines 12 and 13.
- Line 15 Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.
- Line 16 Subtract line 15 from line 14.
- Line 17 This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

- Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to examine all records, books, papers, or
 documents related to the assistance; and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- 4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- 7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) underwhich application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the

- National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

Garra Rome

Vice President of Government Relations

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	*TITLE 0.00			
*APPLICANT ORGANIZATION		*DATE SUBMITTE	D	-
Iowa Health System, Inc.		3/24/10	0.00	

Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	Iowa Health System, Inc.
Title	Iowa Healthcare Plus Broadband Extension Project
Easygrants ID	7294
Headquarters	Des Moines, Iowa
Size (2009 Data) of Applicant	• Current Year Revenues: \$2,081,100,000
Entity	• Employees: 19,181
Technology Type	Fiber
Key Partners	Iowa Communications Network (ICN)

Project Economics	
Budget Information	
Project Budget	27,568,767
Federal Contribution (%)	17,714,919 (64.2%)
Cash Match Amount (%)	2,982,000 (10.8%)
In Kind Match Amount (%)	6,871,848 (24.9%)
Middle Mile/Last Mile Budget	t Allocation
Middle Mile Percentage (%)	100%
Last Mile Percentage (%)	N/A
Rural Last Mile Percentage	N/A

Market Territory	
Geographic Area(s)	State of Iowa (containing seven service areas)
Middle Mile Network Compos	sition
Total Proposed Network Miles (MM only)	•
New Construction Network Miles (MM only)	
Existing Applicant Network Miles Utilized (MM only)	
Leased Network Miles Utilized (MM only)	•
Underserved/Unserved	•
Existing Customer Base	

Comprehensive Community Infrastructure Key Metrics Dashboard

Existing Residential/Individual Customers within PFSA	0
Existing Business Customers within PFSA	0
Existing Community Anchor Institution Customers within PFSA	•
Existing Third Party Service Provider Customers within PFSA	0
Potential Customer Base	
Market Potential Households (within PFSA)	•
Market Potential Businesses (within PFSA)	•
Market Potential Community Anchor Institutions (within PFSA)	
Market Potential Third Party Service Providers (within PFSA)	•
Funded Network Coverage	
Households Connected to Network (via BTOP Funds by end of Year 3)	•
Businesses Connected to Network (via BTOP Funds by end of Year 3)	•
Community Anchor Institutions Directly Connected (via BTOP Funds by end of Year 3)	
Projected Subscribers by Year Five	Directly Served by Applicant Served by Proposed Network Via Third Party Service Provider Served by Proposed Network Via Third Party Service Provider

Comprehensive Community Infrastructure Key Metrics Dashboard

Other	
Proposed MM Network	•
Capacity	
Proposed LM Network Speed	Highest offered speed tier: N/A
	Estimated Average speed for highest speed tier: N/A
Total Points of	•
Interconnection	•
THE CONTINUE CONT	
	•
Jobs Created	•
	•
Required Time for Project	
Completion (Number of	
Required Quarters to Fully	
Build-out and Test Network	
and Make Ready for	
Commercial Service)	