

# Comprehensive Community Infrastructure Budget Narrative Template Extension Updated 08-28-2013

Applicant Name: GovNet , Inc. / "SACCNet"-Arizona Critical Middle Mile

EasyGrants Number: # 6221

**Organization Type:** Corporation

Proposed Period of Performance: 13 Months

Total Project Extension Costs: \$ 27,423,675

Total Federal Grant Request: \$ (b) (4)

Total Matching Funds (Cash): \$ <sup>(b) (4)</sup>

Total Matching Funds (In-Kind): (b) (4)

Total Matching Funds (Cash + In-Kind): (b) (4)

Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: % 24.56



# 1. Administrative and legal expenses - \$2,521,647

Budgeted administrative costs projected from September 1, 2013 through September 30, 2014 are summarized below:



# 2. Land, structure, rights-of-way, appraisals, etc. - \$9,910,489

(b) (4)



(b) (4)

(b) (4)

# 3. <u>Relocation expenses and payment - \$0</u>

# 4. Architectural and engineering fees - \$704,318

(b) (4)

# 5. Other architectural and engineering fees - \$229,013





# 6. Project inspection fees - \$0

#### 7. Site work - \$0

#### 8. Demolition and removal - \$0

9. Construction - \$3,725,426

(b) (4)

(b) (4)

#### 10. Equipment - \$10,305,492

(b) (4)



(b) (4)		
(b) (4)		

# 11. Miscellaneous - \$27,290

(b) (4)

# 13. Contingencies - \$0

# 15. Project (program) income - \$797,309.

#### GovNET, Inc. Grant Extension Request Batch 5 - Preliminary EHP Checklsit

Name	1. How does modificatie differ from alternatives EA?	n 2. Is mod n located in area previously evaluated?	3. New ground disturbance?	4. Change in construction methodology?	5a. Noise	5b. Air Quality	y	5c. Geology and Soils	5d. Water Resources 5e. Biological Resources		5e. Biological Resources (1)				Cultural Resour		2.	1	5g. Aesthetic & Visual Resources	5h. Land Use		5j. Socio economic Resources	5k. Human Health and Safety	5I. Additional regulatory requirements	change in	7. Change to mitigation require ments?
		evaluated?				i. Air Quality Standards	ii. Green House Gas		i. Wetlands	ii. Surface Water	i. T&E Species Impacts	ii. Designated Critical Habitat	iii. New Tower	i. Disturbance	ii. Buildings more than 50 years old	-	ii. County not	3. Permits from tribal entities		i. Federal Lands	ii. Approval from Federal agency					ments?
(b) (4)		·					Emissions				Lesser Long-nosed Bat ( E) NLAA, EA constraints Sonoran Desert Tortoise (C)			ACE	Vears oru		Included				adency					
					<u>N.S.</u>	No	N.S.	No	No	No	AZGFD guidelines Mexican Spotted Owl (T)	No	No	No	No	No	No	No	No	No	No	Effects as in EA	No	No	No	No
					N.S.	No	NS	No	No	No	Mexican Spotted Owi (1) NLAA, EA constraints Hualapai Mexican Vole (C) No effect	Yes, CH for Mexican Spotted Owl	No	No	No	No	No	No	No	Prescott NF	No	Effects as in EA	No	No	No	No
					11.0.	110	11.0.	110	110	110			110	No, site previously		110	110	110	110	1 TODOCK TH	110		110	110	110	
					<u>N.S.</u>	No	N.S.	No	No	No	No Sonoran Desert Tortoise (C)	No	No	disturbed	No	No	No	No	No	No	No	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	AZGFD guidelines Sonoran Desert Tortoise (C)	No	No	No	No	No	No	No	No	BLM	No	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	AZGFD guidelines	No	No	No	No	No	No	No	No	No	No	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	No	No	No	Possible Minor	No To be	No	No	No	No	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	Chiricahua Leopard Frog (T) No effect	No	No	No	Confirmed, located on a bu Iding	No	No	No	No	No	Unknown	Effects as in EA	No	No	No	No
											California Condor (10J)			No, site previously												
					<u>N.S.</u>	No	N.S.	No	No	No	EA Constraints	No	No	disturbed	No	No	No	No	No	No	Unknown	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	No Sonoran Desert Tortoise (C)	No	No	Possible Minor		No	No	No	No	No	Unknown	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	AZGFD guidelines	No	No	Possible Minor	No To be Confirmed,	No Yes, Salt River	No	No	No	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	No	No	No	No	located on a building	Indian Reservation	No	No	No	No	No	Effects as in EA	No	No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	No Arizona Hedgehog Cactus (E) The species is known to occur near the site. Surveys needed to check	No Yes, CH Arizona	Yes	Yes	N/A	No	No	No	Unknown	Tonto NF	No	Effects as in EA	No	No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	presence/absence.	Hedgehog Cactus	Yes	Yes	N/A To be	No	No	No	Unknown	Tonto NF	Unknown	Effects as in EA	No	No	No	No
					NS	No	NS	No	No	No	Tucson Shovel-nosed Snake (C) NLAA	No	Ves	No, built environment	Confirmed, located on a tank	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	Sonoran Desert Tortoise (C) AZGFD guidelines	No	Yes	Yes	N/A	No	No	No	Unknown	BLM	No	Effects as in EA		No	No	No
														No, highly	To be Confirmed,											
					N.S.	No	N.S.	No	No	No	No California Condor (10J)	No	No	disturbed and developed site No, in bult	located on a bu lding	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	EA Constraints	No	Yes	environment No, in bu lt	N/A To be	No	No	No	Unknown	Kaibab N.F.	No	Effects as in EA		No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	No	No	No	environment	To be Confirmed To be	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	No	No	Ves	No, site previously disturbed	Confirmed, located on a tank	No	No	No	Unknown	No	Unknown	Effects as in EA	No	No	No	No
					<u></u>	NO	N.3.	NO	NO		Southwestern W llow Flycatcher (E) NLAA Yellow billed cuckoo (C) and northern	Yes, CH for	Tes	distarbed	Let IK	NO	IND	NO	UNKNOWN	NO	OTIKTOWIT	Ellects as III EA	INO .	NO	NO	NO
					N.S.	No	N.S.	No	No	No	Mexican garter snake (C) No effect	Southwestern Willow Flycatcher	Yes	No, built environment	N/A	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
											Sonoran Pronghorn (C) No effect Acuna Cactus (PE) No effect				To be Confirmed,											
					N.S.	No	N.S.	No	No	No	Sonoran Desert Tortoise (C) AZGFD guidelines	Yes acuna cactus	No	No, in parking lot	located on a building To be	No	No	No	Unknown	No	Unknown	Effects as in EA	No	No	No	No
					<u>N.S.</u>	No	N.S.	No	No	No	No	No	No	Yes	Confirmed To be	No	No	No	Unknown	Tonto NF	Unknown	Effects as in EA	No	No	No	No
														No, built	Confirmed, located on a											
					<u>N.S.</u>	No	N.S.	No	No	No	Chiricahua Leopard Frog (T) No effect	No	No	environment	tank To be Confirmed,	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	No	No	No	Yes	located on a tank	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No
					N.S.	No	N.S.	No	No	No	No Sonoran Desert Tortoise (C)	No	Yes	Yes	N/A	No	No	No	Unknown	No	Unknown	Effects as in EA		No	No	No
					N.S.	No	N.S.	No	No	No	AZGFD guidelines	No	No	Yes	N/A	No	No	No	Unknown	BLM	Unknown	Effects as in EA	No	No	No	No
						1	I		I	I	I		I		l		I		I	l	I	I		I	1	

#### GovNET, Inc. Grant Extension Request Batch 5 - Preliminary EHP Checklsit

	1. How does modification differ from alternatives in EA?		3. New ground disturbance?	4. Change in construction methodology?	5a. Noise	5b. Air Quality		5c. Geology and Soils	5d. Water Res	ources	5e. Biological Resources (1)			5f. Historical &	Cultural Resour	ces			5g. Aesthetic & Visual Resources	5h. Land Use		economic	5k. Human Health and Safety		6. Violation or change in	7. Change to mitigation require
Name		evaluated?		memouology											1.	2	2	3. Permits	Resources			Resources	Salety	requirements	WOA OF FA?	ments?
							ii. Green House Gas Emissions		i. Wetlands	ii. Surface Water	i. T&E Species Impacts	ii. Designated Critical Habitat	iii. New Tower	i. Disturbance Ouside of EA		i. Native lands	ii. County not previously	from tribal entities		i. Federal Lands	ii. Approval from Federal agency					
b) (4)							LINGUIGHO									Wh te Mountain	mondada				ducitov					
					N.S.	No	N.S.	No	No	No	10J area for Mexican gray wolf No effect	CH Mexican Spotted Owl EA constraints	No	Yes	To be	Apache Reservation	No	Unknown	Unknown	No	No	Effects as in EA	No	No	No	No
					NS	No	NS	No	No	No	No	No	Ves	Yes	N/A	No	No	No	Unknown	No	No	Effects as in EA	No	No	No	No

Notes: 1 Biological assessments are preliminary, based on search of records and review of aerial photographs with the exception of (b) (d) been evaluated on the ground 10 spacies is listed under the U.S. Endangered Species Act as an experimental population APE Area of Potential Effects A2ECPD guidelines Follow Altorona Game and Fish Departments *Guide* ines for Handling Sonoran Desert Tortoises Encountered on Development Projects Revised October 23 2007.

#### GovNET, Inc. Grant Extension Request Batch 5 - Preliminary Site Characteristics

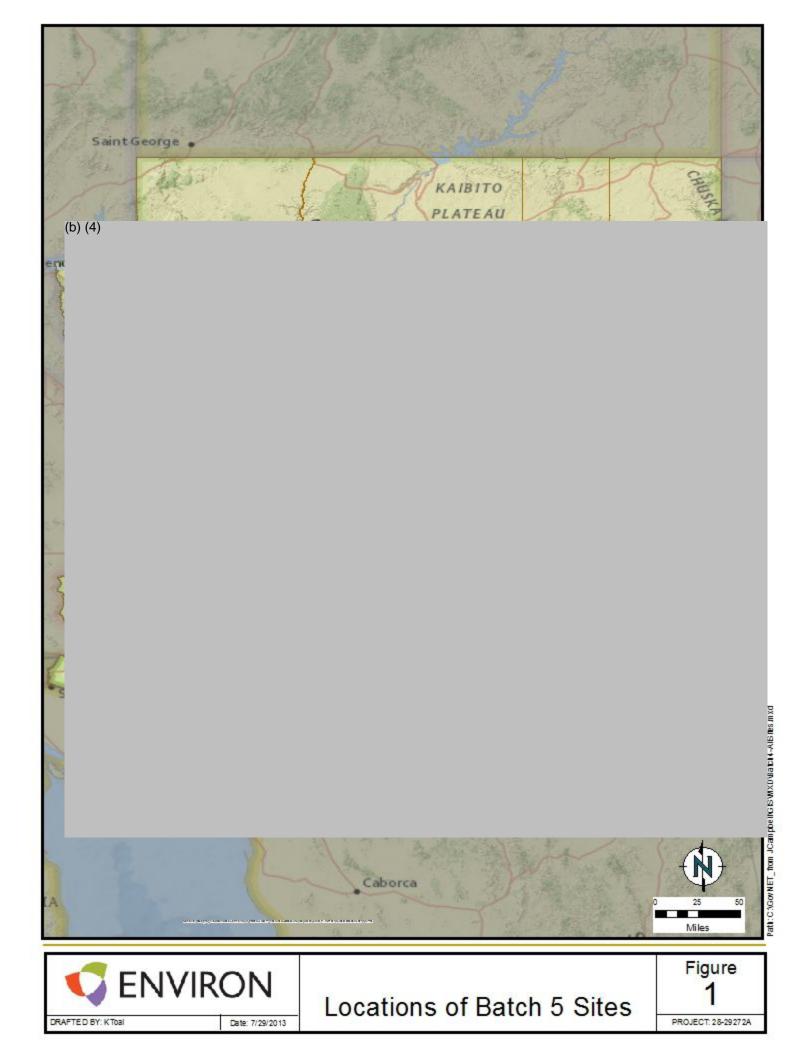
(b) (4)	Name	Туре	Structure	County	Latitude	Longitude	New Access Road <sup>1</sup>	Electrical Trenching <sup>1</sup>	New Shelter (Yes/No)	New Generator (Yes/No)	Structure more than 50 years Old? (Yes/No)	Within 250 feet of Historic District (Yes/No)	Section 106 Exempt? (Yes/No)	Programmatic Overview
(b) (4)							Unlikely	Unlikely	Yes	Yes	No	No	Yes	Redesign to off-set loss of Shaw Butte site
							Unlikely	Unlikely	Yes	No	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	No	Yes	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	Yes	Yes	No	No	Yes	Redesign to off-set loss of Black Mtn
							Unlikely	Unlikely	Yes	Yes	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	No	No	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	No	No	To be confirmed	No	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	Yes	Yes	No	No	Yes	Redesign to off-set possible loss of NPS sites
							Unlikely	Unlikely	No	No	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	Yes	Yes	No	No	Yes	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	No	No	To be confirmed	No	Yes <sup>2</sup>	Interconnect with Local LEC for services
							Possible	Possible	Yes	Yes	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Possible	Possible	Yes	No	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Possible	Possible	Yes	Yes	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Possible	Possible	Yes	Yes	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Possible	Possible	No	Yes	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Possible	Possible	Yes	Yes	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Local market Nodal site to serve multiple CAIs
							Possible	Possible	Yes	No	N/A	N/A	No	Local market Nodal site to serve multiple CAIs
							Unlikely	Unlikely	Yes	Yes	To be confirmed	To be confirmed	Yes <sup>2</sup>	Purchased Nodal site
							Unlikely	Unlikely	To be confirmed	To be confirmed	To be confirmed	To be confirmed	Yes <sup>2</sup>	Purchase of Backbone site
							Possible	Possible	Yes	Yes	N/A	N/A	No	Purchased site; tower movement for better coverage

Notes

<sup>1</sup> Feature has not been evaluated in the field.

<sup>2</sup> Pending confirmation of construction date and/or proximity of Historic District to colocation structure.

N/A = Not Applicable



# **GovNET, Inc.** Short-term Project Plan Through EF&I Contract Award 8/9/2013

	No Lat	er Than
	9/30/2013	10/31/2013
(b) (4)		