



# Comprehensive Community Infrastructure Budget Narrative Template

**Applicant Name: Enventis Telecom, Inc.**

**Easy Grants Number: 4866**

**Organization Type: For-profit Entity**

**Proposed Period of Performance: 27 months**

**Total Project Costs: \$24,032,053**

**Total Federal Grant Request: \$16,822,437**

**Total Matching Funds (Cash): \$7,209,616**

**Total Matching Funds (In-Kind): \$0**

**Total Matching Funds (Cash + In-Kind): \$7,209,616**

**Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: 30%**

## **1. Administrative and legal expenses - \$317,981**

**- Provide a breakout of position(s), time commitment(s) such as hours or level-of-effort, and salary information/rates with a detailed explanation, and additional information as needed.**

\$317,981 of this category is estimated for administrative and legal expenses. Based on actual costs from recent builds, about 8 hours of supervisory and legal time is required per route mile.

[REDACTED]

Internal Hourly Rate	No. of Units	Total Cost	Labor Description
[REDACTED]			

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be "paid in capital" through Enventis to this project. As related to the total Administrative and Legal expenses, our Cash Match will fund 30% or \$95,394.30.

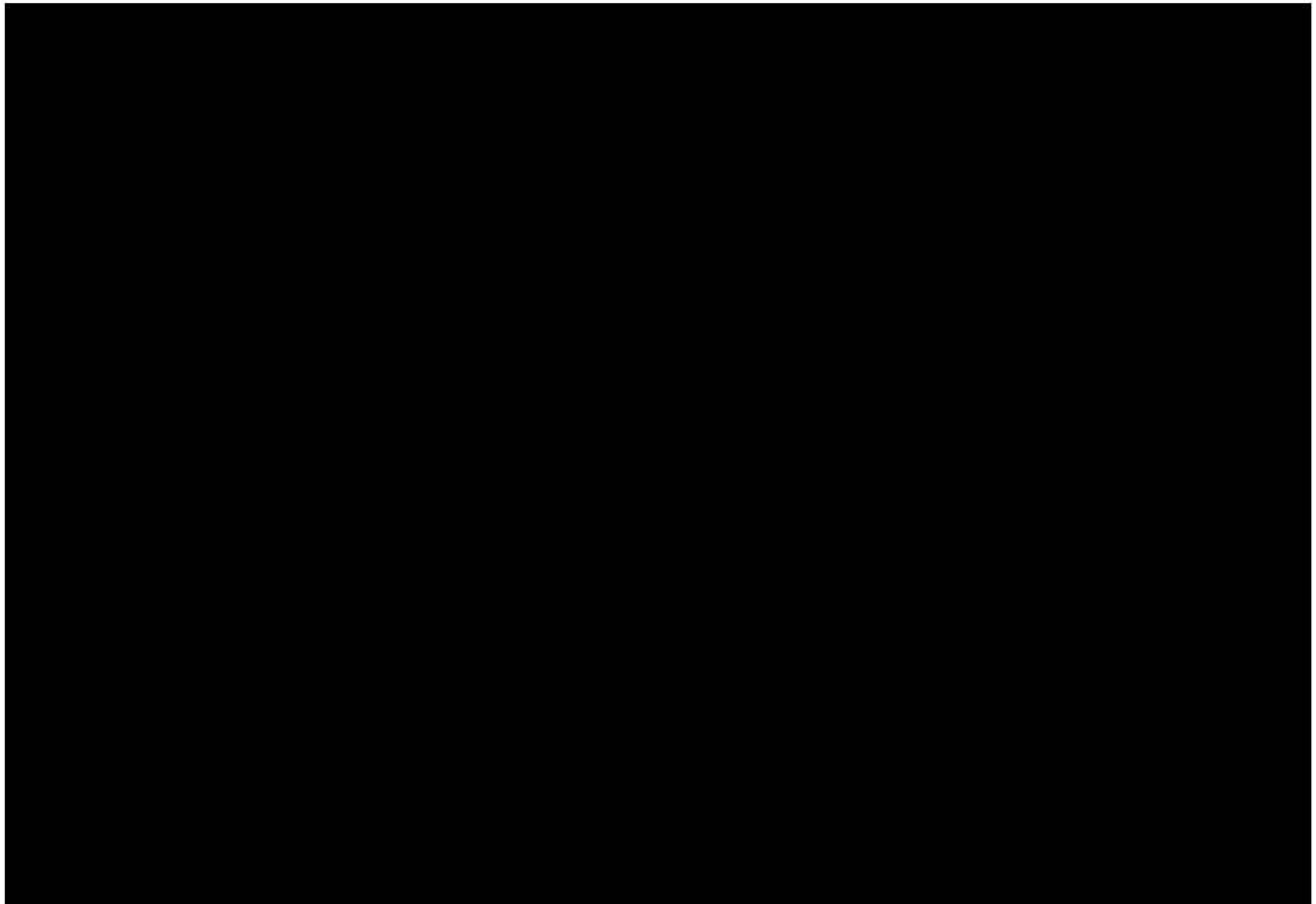


- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

N/A

**2. Land, structure, rights-of-way, appraisals, etc. - \$423,630**

- Provide description of estimated costs, proposed activities, and additional information as needed.



	Unit Price	Miles/Buildings	\$ Cost	
Urban Railroad Crossing				
Urban DNR Waterlands Crossing				
Urban City ROW Permit				
Railroad Crossing				
DNR Waterlands Crossing				
Building				
Land				



**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be "paid in capital" through Eventis to this project. As related to the total Land, Structure, Rights-of-Way, Appraisals, etc., our Cash Match will fund 30% or \$127,089.00.

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A

**3. Relocation expenses and payment - \$0**

**- Provide explanation for the relocation, description of the person involved in the relocation, method used to calculate costs, and additional information as needed.**

N/A

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

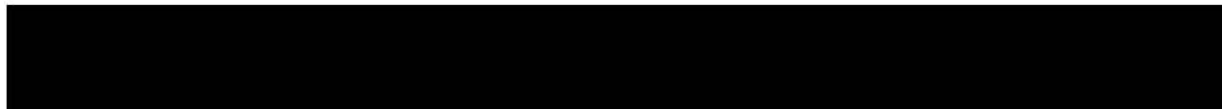
N/A

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A

**4. Architectural and engineering fees - \$2,384,857**

**- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.**



Internal Hourly Rate	No. of Units	Total Cost	Labor Description



- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be "paid in capital" through Enventis to this project. As related to the total Architectural and Engineering fees, our Cash Match will fund 30% or \$715,457.10.

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

N/A

**5. Other architectural and engineering fees - \$0**

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.

N/A

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

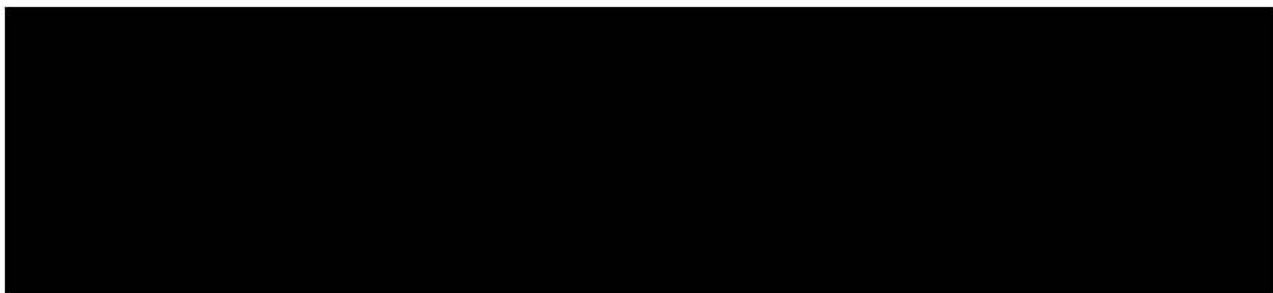
N/A

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

N/A

**6. Project inspection fees - \$3,746,311**

- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.



Internal Hourly Rate	No. of Units	Total Cost	Labor Description



**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

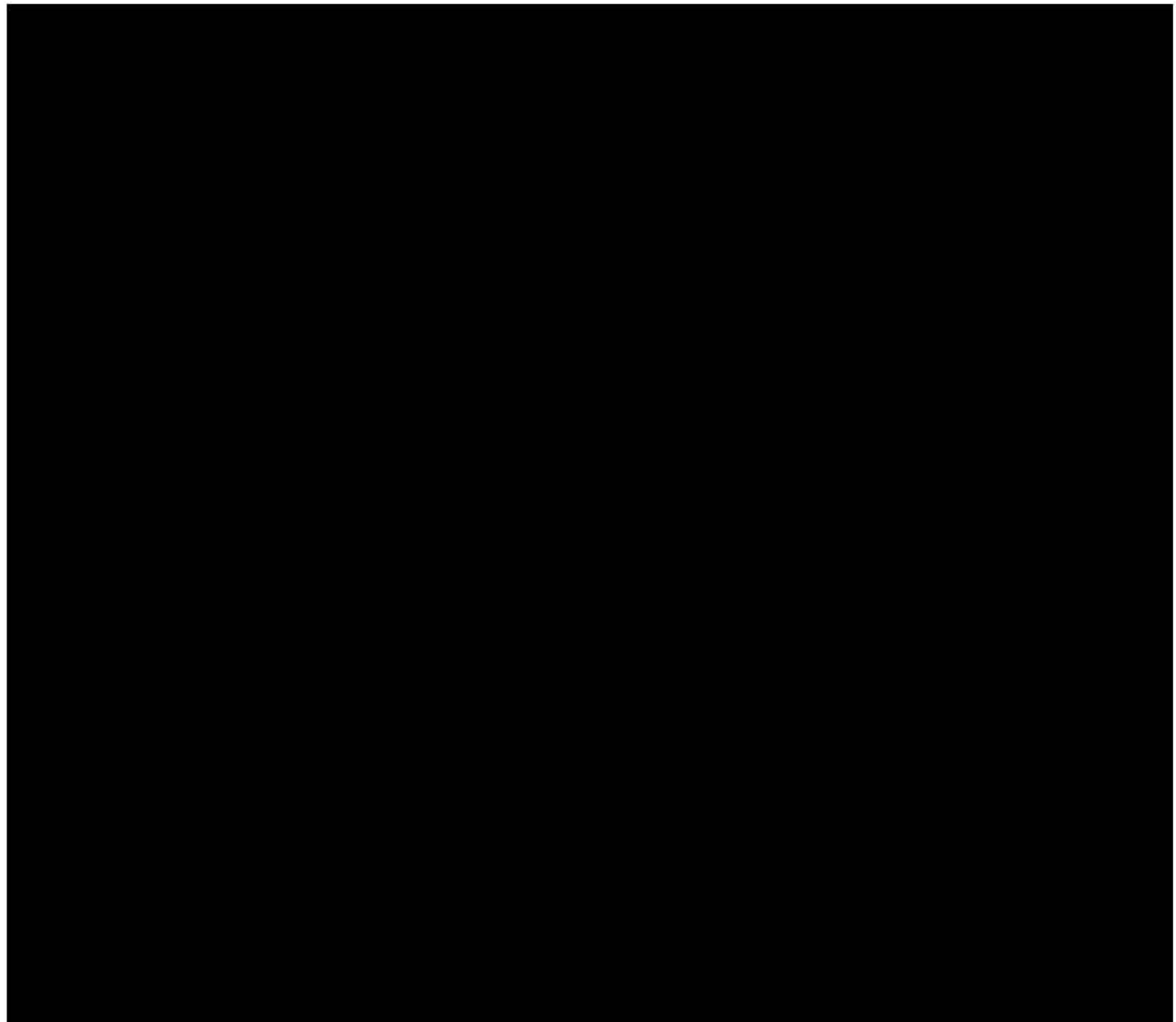
The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be “paid in capital” through Enventis to this project. As related to the total Project Inspection fees, our Cash Match will fund 30% or \$1,123,893.30.

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A

**7. Site work - \$961,883**

**- Provide description of estimated fees, rates, explanation of proposed services, and additional information as needed.**





Internal Labor except where noted	Cost Per Unit	# Units	Total Cost	Labor Description
CO Access				
Partner Access				
Co Collocations (Contract Labor)				
Urban Splicing/Testing				
Site Prep (Contract Labor)				
DWDM Equipment(OADM)				
DWDM Equipment(TERM)				
Rural Splicing/Testing				

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be “paid in capital” through Enventis to this project. As related to the total Site Work expenses, our Cash Match will fund 30% or \$288,564.90.

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A



**8. Demolition and removal - \$0**

**- Provide description of estimated fees, rates explanation of proposed services, and additional information as needed.**

N/A

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

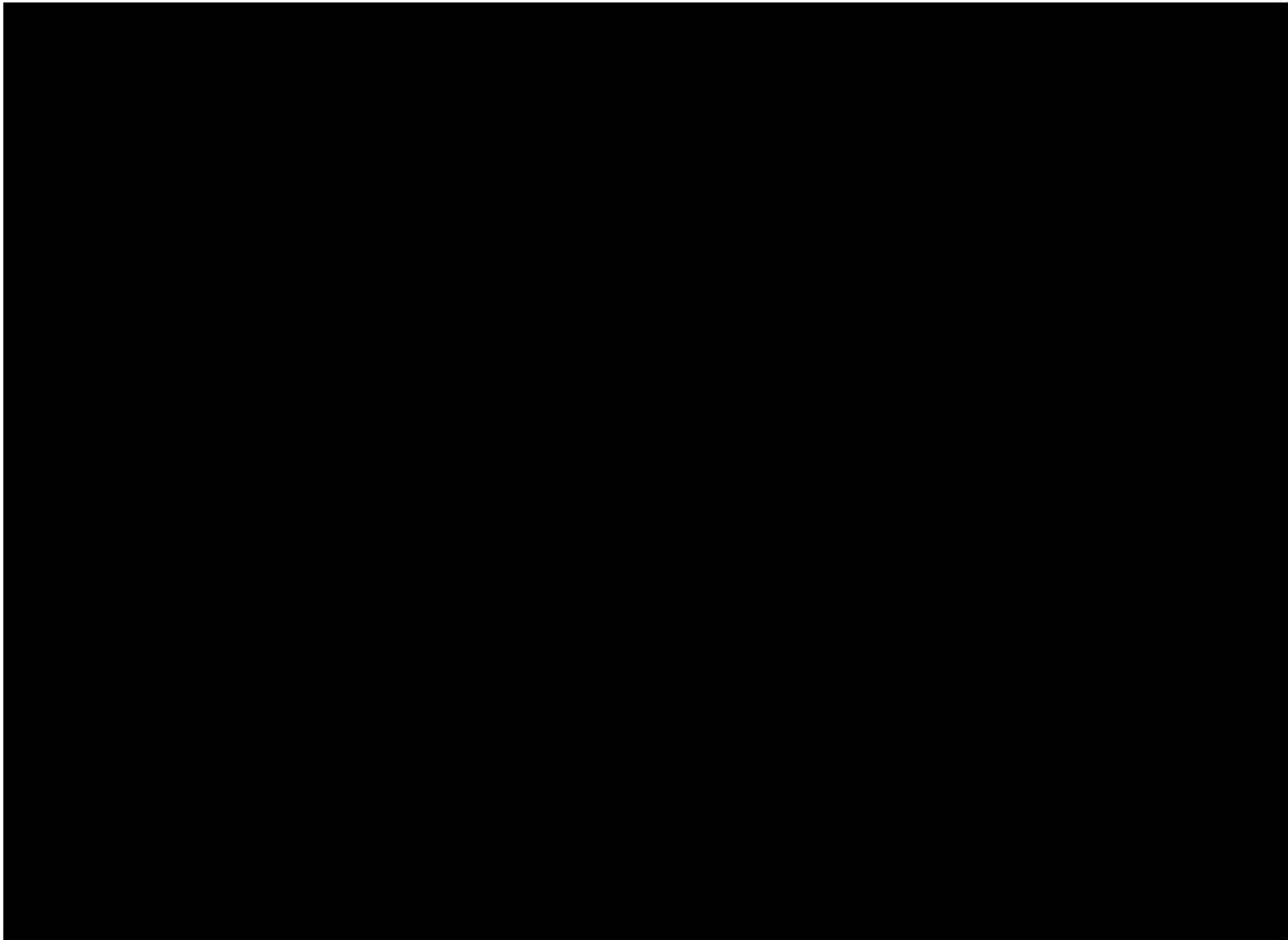
N/A

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A

**9. Construction - \$13,286,391**

**- Provide description of estimated fees, rates, explanation of proposed services, state whether the work is being completed by the applicant or an outside contractor, and additional information as needed.**



2 Pages

Withheld in their entirety  
pursuant to FOIA Exemption 4  
(5 U.S.C. § 552 (b)(4))





Unit Cost	# Route Miles	Total Cost	Material and Labor Descriptions (Note: 76.8 mile section uses urban build costs, 352.44 mile section uses rural build costs)

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be “paid in capital” through Enventis to this project. As related to the total Construction expenses, our Cash Match will fund 30% or \$3,985,917.30.

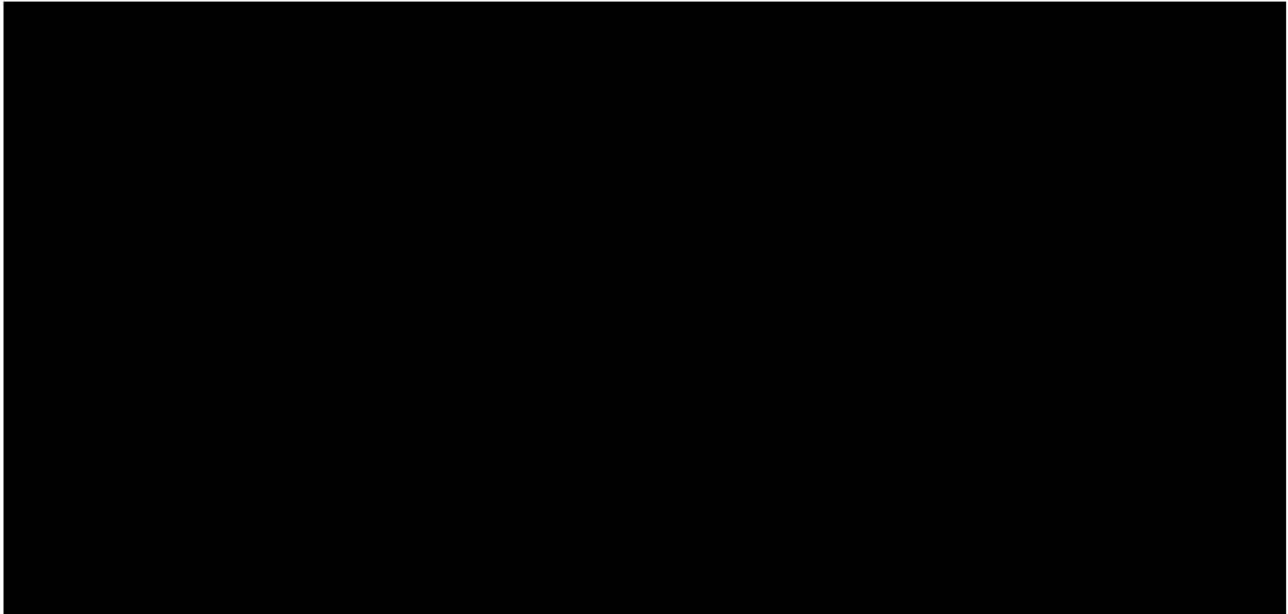
**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A



**10. Equipment - \$2,751,000**

**- Provide a list of equipment in the form of a table with description, number of units, unit cost, state whether it is being purchased or leased, and additional information as needed.**



Unit Cost	# Sites/Nodes	Total Costs	Equipment Description
[Redacted Content]			

**- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.**

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be “paid in capital” through Enventis to this project. As related to the total Equipment expenses, our Cash Match will fund 30% or \$825,300.00.

**- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.**

N/A



**11. Miscellaneous - \$160,000**

- Provide additional information as needed.



Unit Cost	# CO's	Total Cost	Description
[Redacted]			

- Provide detailed description, calculation, and basis of evaluation for each Cash Matching Funds source.

The Cash Matching Source will be cash on the balance sheet of our parent company (Hickory Tech Corporation) that will be "paid in capital" through Enventis to this project. As related to the total Miscellaneous expenses, our Cash Match will fund 30% or \$48,000.

- Provide detailed description, calculation, and basis of evaluation for each In-Kind Matching Funds source.

N/A

**13. Contingencies - \$0**

- Contingencies are an unallowable expenditures under BTOP.

**15. Project (program) income - \$0**

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.

**Addendum**

- Very few indirect costs are allowable through BTOP. If any allowable indirect costs and/or fringe benefits are included in the budget, please provide a copy of your existing Negotiated Indirect Cost Recovery Agreement (NICRA), if available. If the NICRA is applied accordingly in the budget, there is no need to justify the costs. If a NICRA is not available or is not consistent with the rates/calculations in



**the budget, please provide an explanation of how the amounts were calculated. Please clearly list the manner in which indirect costs are calculated in the budget.**

**Note:** Verify that indirects are calculated correctly and are eligible BTOP costs. To clarify, reasonable indirect costs under BTOP are only allowable for Full Time Employees (FTEs) associated with the construction, deployment, or installation of facilities or equipment used to provide broadband service.

**DETAIL OF PROJECT COSTS**

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
<b>NETWORK &amp; ACCESS EQUIPMENT</b>						<b>\$3,235,000</b>	<b>\$0</b>	<b>\$3,235,000</b>	<b>\$3,235,000</b>		
<b>Switching</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Routing</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Transport</b>	DWDM Equipment( OADM)	Cash Match	30.00%							10. Equipment	OADM Equipment
	DWDM Equipment( OADM)	Cash Match	30.00%							7. Site work	OADM Installation
	DWDM Equipment(TERM)	Cash Match	30.00%							10. Equipment	Terminal Equipment
	DWDM Equipment(TERM)	Cash Match	30.00%							7. Site work	Terminal Installation
<b>Access</b>	CO Access	Cash Match	30.00%							10. Equipment	CO Access Equipment
	CO Access	Cash Match	30.00%							7. Site work	CO Access Installation
	Partner Access	Cash Match	30.00%							10. Equipment	Partner Equipment
	Partner Access	Cash Match	30.00%							7. Site work	Partner Installation
	Partner Access WI	Cash Match	30.00%							10. Equipment	
<b>Other</b>						\$0			\$0		
						\$0			\$0		
<b>OUTSIDE PLANT</b>						<b>\$13,470,021</b>	<b>\$0</b>	<b>\$13,470,021</b>	<b>\$13,470,021.00</b>		OSP costs below based on historic costs for our markets. Urban build on average are \$75,086/mile. Rural build on average are \$41,150/mile. Typical asset allocation broken out.
<b>Cables</b>	Urban Fiber 96 SM	Cash Match	30.00%							9. Construction	96 Single Mode Buffer Tube Fiber Optics
	Urban Pedestals/Grd	Cash Match	30.00%							9. Construction	BD3 Pedestal/Gnd Material per 1.5 miles
	Urban Splice Cases	Cash Match	30.00%							9. Construction	Perform Product Splice Case 3.5 miles
	Urban Pedestals/Stub Pole/Grd	Cash Match	30.00%							9. Construction	Set Pedestal per 1.5 miles
	Urban Installing Splice Case	Cash Match	30.00%							9. Construction	Splice every 3.5 miles
	Urban Pulling/Blowing Fiber	Cash Match	30.00%							9. Construction	
	Rural Fiber 96 SM	Cash Match	30.00%							9. Construction	96 Single Mode Buffer Tube Fiber Optics
	Rural Pedestals/Grd	Cash Match	30.00%							9. Construction	BD3 Pedestal/Gnd Material per 1.5 miles
	Rural Splice Cases	Cash Match	30.00%							9. Construction	Perform Product Splice Case 3.5 miles
	Rural Pedestals/Stub Pole/Grd	Cash Match	30.00%							9. Construction	Set Pedestal per 1.5 miles
	Rural Installing Splice Case	Cash Match	30.00%							9. Construction	Splice every 3.5 miles
	Rural Pulling/Blowing Fiber	Cash Match	30.00%							9. Construction	
<b>Conduits</b>						\$0		\$0	\$0		
						\$0		\$0	\$0		
						\$0		\$0	\$0		
<b>Ducts</b>	Urban Innerduct	Cash Match	30.00%							9. Construction	1.25" SDR13 innerduct
	Urban Signs/Stakes	Cash Match	30.00%							9. Construction	Rhino Warning Sign/Material Stakes
	Urban Installing Warning Signs	Cash Match	30.00%							9. Construction	
	Urban Rock	Cash Match	30.00%							9. Construction	10 sq ft per 1000ft
	Urban Boring Innerduct	Cash Match	30.00%							9. Construction	Boring 1 X1.25" innerduct urban
	Innerduct	Cash Match	30.00%							9. Construction	1.25" SDR13 innerduct
	Signs/Stakes	Cash Match	30.00%							9. Construction	Rhino Warning Sign/Material Stakes
	Plowing Innerduct	Cash Match	30.00%							9. Construction	
	Installing Warning Signs	Cash Match	30.00%							9. Construction	
	Rock	Cash Match	30.00%							9. Construction	100 ft per mile
	Boring Innerduct	Cash Match	30.00%							9. Construction	

<b>Handholes</b>	<b>Urban Handhole</b>	Cash Match	30.00%						9. Construction	26.5" x 48" (5 per mile)
	<b>Urban Handhole Install</b>	Cash Match	30.00%						9. Construction	Set Headholes
	<b>Rural Handhole</b>	Cash Match	30.00%						9. Construction	26.5" x 48" 1 per 1.5 miles
	<b>Rural Handhole Install</b>	Cash Match	30.00%						9. Construction	Set Headhole per 1.5 miles
<b>Towers</b>						\$0		\$0	\$0	
						\$0		\$0	\$0	
						\$0		\$0	\$0	
<b>Repeaters</b>						\$0		\$0	\$0	
						\$0		\$0	\$0	
						\$0		\$0	\$0	
<b>Other</b>	<b>Urban Concrete/Asphalt Repair</b>	Cash Match	30.00%						9. Construction	60 sq ft per 1000ft
	<b>Urban Railroad Crossing</b>	Cash Match	30.00%						2. Land, structures	One Crossing every 30 miles
	<b>Urban DNR Waterlands Crossi</b>	Cash Match	30.00%						2. Land, structures	One Crossing every 10 miles
	<b>Urban City ROW Permit</b>	Cash Match	30.00%						2. Land, structures	One linear foot urban construction
	<b>Rural Concrete/Asphalt Repair</b>	Cash Match	30.00%						9. Construction	60 sq ft per mile
	<b>Railroad Crossing</b>	Cash Match	30.00%						2. Land, structures	One Crossing every 30 miles
	<b>DNR Waterlands Crossing</b>	Cash Match	30.00%						2. Land, structures	One Crossing every 10 miles

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
<b>BUILDINGS</b>						<b>\$560,000</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$560,000</b>		
<b>New Construction</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Pre-Fab Huts</b>	<b>Building</b>	Cash Match	30.00%							2. Land, structures	Building and delivery
	<b>Land</b>	Cash Match	30.00%							2. Land, structures	Land Purchase
	<b>Site Prep</b>	Cash Match	30.00%							7. Site work	Site Prep.
<b>Improvements &amp;</b>	<b>Co Colocations Material</b>	Cash Match	30.00%							10. Equipment	Infrastructure, & cage preparation
	<b>Co Colocations Contract Labor</b>	Cash Match	30.00%							7. Site work	
<b>Other</b>	<b>Co Colocations</b>	Cash Match	30.00%							11. Misc.	CO Augment Paid to LEC
						\$0			\$0		
						\$0			\$0		
<b>CUSTOMER PREMISE EQUIPMENT</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Modems</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Set Top Boxes</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Inside Writing</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Other</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Billing Support</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Customer Care</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Other Support</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		

		Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
<b>OPERATING EQUIPMENT</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Vehicles</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Office Equipment /</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Other</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>PROFESSIONAL SERVICES</b>						<b>\$6,449,149</b>	<b>\$0</b>	<b>\$6,449,149</b>	<b>\$6,449,149</b>		OSP labor costs below based on historic costs for our markets. Urban build on average are \$75,086/mile. Rural build on average are \$41,150/mile. Typical asset allocation broken out:
<b>Engineering</b>	<b>Route design, mapping, permit</b>	Cash Match	30.00%			\$0		\$ -	\$0	4. Architectural and engr.	Engineer costs based on route miles.
						\$0		\$ -	\$0		
						\$0		\$ -	\$0		
<b>Project</b>	<b>Urban Project Mgmt &amp; route Ins</b>	Cash Match	30.00%			\$0		\$ -	\$0	6. Inspection fees	Project Mgmt/Inspection hours based on rou
	<b>Rural Project Mgmt &amp; route Ins</b>	Cash Match	30.00%			\$0		\$ -	\$0	6. Inspection fees	
						\$0		\$ -	\$0		
<b>Consulting</b>						\$0		\$ -	\$0		
						\$0		\$ -	\$0		
						\$0		\$ -	\$0		
<b>Other</b>	<b>Supervision, Accounting, Cleric</b>	Cash Match	30.00%			\$0		0	\$0	1. Admin and Legal	Aministrative hours based on route miles
						\$0		0	\$0		
						\$0		0	\$0		
<b>TESTING</b>						<b>\$317,883</b>	<b>\$0</b>	<b>\$317,883</b>	<b>\$317,883</b>		
<b>Network</b>	<b>Urban Splicing/Testing</b>	Cash Match	30.00%			\$0			\$0	7. Site work	Splice every 3.5 miles
	<b>Rural Splicing/Testing</b>	Cash Match	30.00%			\$0			\$0	7. Site work	Splice every 3.5 miles
						\$0			\$0		
<b>IT System</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>User Devices</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Test Generators</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Lab</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		
<b>Servers/Computer</b>						\$0			\$0		
						\$0			\$0		
						\$0			\$0		



	Match (Cash/In-kind)	Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
<b>OTHER UPFRONT COSTS</b>					\$0	\$0	\$0	\$0		
<b>Site</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Other</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>PROJECT TOTAL:</b>					<b>\$24,032,053</b>	<b>\$0</b>	<b>\$24,032,053</b>	<b>\$24,032,053</b>		

SF-424C Cross-check Totals	
1. Admin and Legal	\$317,981
2. Land, structures	\$423,630
3. Relocation expenses	\$0
4. Architectural and engr.	\$2,384,857
5. Other archit. and engr.	\$0
6. Inspection fees	\$3,746,311
7. Site work	\$961,883
8. Demolition/removal	\$0
9. Construction	\$13,286,391
10. Equipment	\$2,751,000
11. Misc.	\$160,000

Matching Contribution Cross-check Totals	
Federal Funding Request	\$16,822,437
Cash Match Contribution	\$7,209,616
In-kind Match Contribution	\$0

Approach to allocating Last Mile and Middle Mile costs:

### General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching, routing, transport, access)	\$2,264,500	\$970,500		<b>\$3,235,000</b>		\$3,235,000.00	<b>\$3,235,000</b>
Outside Plant (cables, conduits, ducts, poles, towers, repeaters, etc.)	\$9,429,015	\$4,041,006		<b>\$13,470,021</b>		\$13,470,021.00	<b>\$13,470,021</b>
Buildings and Land – (new construction, improvements, renovations, lease)	\$392,000	\$168,000		<b>\$560,000</b>		\$560,000.00	<b>\$560,000</b>
Customer Premise Equipment (modems, set-top boxes, inside wiring, etc.)	\$0	\$0		<b>\$0</b>			<b>\$0</b>
Billing and Operational Support Systems (IT systems, software, etc.)	\$0	\$0		<b>\$0</b>			<b>\$0</b>
Operating Equipment (vehicles, office equipment, other)	\$0	\$0		<b>\$0</b>			<b>\$0</b>
Engineering/Professional Services (engineering design, project management, consulting, etc.)	\$4,514,404	\$1,934,745		<b>\$6,449,149</b>		\$6,449,149.00	<b>\$6,449,149</b>
Testing (network elements, IT system elements, user devices, test generators, lab furnishings, servers/computers, etc.)	\$222,518	\$95,365		<b>\$317,883</b>		\$317,883.00	<b>\$317,883</b>
Site Preparation	\$0	\$0		<b>\$0</b>			<b>\$0</b>
Other	\$0	\$0		<b>\$0</b>			<b>\$0</b>
<b>TOTAL BROADBAND SYSTEM:</b>	<b>\$16,822,437</b>	<b>\$7,209,616</b>	<b>\$0</b>	<b>\$24,032,053</b>	<b>\$0</b>	<b>\$24,032,053</b>	<b>\$24,032,053</b>
<b>Cost Share Percentage:</b>	<b>70.00%</b>	<b>30.00%</b>	<b>0.00%</b>				

**BUDGET INFORMATION - Construction Programs**

OMB Approval No. 4040-0008  
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 317,981.00	\$ 0.00	\$ 317,981.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 423,630.00	\$ 0.00	\$ 423,630.00
3. Relocation expenses and payments	\$ 0.00	\$ 0.00	\$ 0.00
4. Architectural and engineering fees	\$ 2,384,857.00	\$ 0.00	\$ 2,384,857.00
5. Other architectural and engineering fees	\$ 0.00	\$ 0.00	\$ 0.00
6. Project inspection fees	\$ 3,746,311.00	\$ 0.00	\$ 3,746,311.00
7. Site work	\$ 961,883.00	\$ 0.00	\$ 961,883.00
8. Demolition and removal	\$ 0.00	\$ 0.00	\$ 0.00
9. Construction	\$ 13,286,391.00	\$ 0.00	\$ 13,286,391.00
10. Equipment	\$ 2,751,000.00	\$ 0.00	\$ 2,751,000.00
11. Miscellaneous	\$ 160,000.00	\$ 0.00	\$ 160,000.00
12. SUBTOTAL (sum of lines 1- 11)	\$ 24,032,053.00	\$ 0.00	\$ 24,032,053.00
13. Contingencies	\$ 0.00	\$ 0.00	\$ 0.00
14. SUBTOTAL	\$ 24,032,053.00	\$ 0.00	\$ 24,032,053.00
15. Project (program) income	\$ 0.00	\$ 0.00	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 24,032,053.00	\$ 0.00	\$ 24,032,053.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.			Enter eligible costs from line 16c Multiply X <input type="text" value="0.70"/> % \$ 16,822,437.00

*DD Stanaga* 6/16/10