



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 7/23/2010 11:51:03 AM		Easygrants ID: 6320	
Funding Opportunity: Sustainable Broadband Adoption		Applicant Organization: EASTERN U P INTERMEDIATE SCHOOL DISTRICT	
Task: Submit Due Diligence - SBA Applications		Applicant Name: Ms. Michelle Ribant	

Uploads

The following pages contain the following uploads provided by the applicant:

Upload Name
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 7/23/2010 11:51:03 AM		Easygrants ID: 6320	
Funding Opportunity: Sustainable Broadband Adoption		Applicant Organization: EASTERN U P INTERMEDIATE SCHOOL DISTRICT	
Task: Submit Due Diligence - SBA Applications		Applicant Name: Ms. Michelle Ribant	

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 6320
 Applicant:
 Project Title:

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Project Director	\$132,000.00	\$33,000.00	\$165,000.00	1	\$55,000.00	100%	12.00	\$165,000.00
	Tech Instructor	\$84,000.00	\$21,000.00	\$105,000.00	1	\$35,000.00	100%	12.00	\$105,000.00
	Tech Support Specialist	\$153,600.00	\$38,400.00	\$192,000.00	2	\$32,000.00	100%	12.00	\$192,000.00
	EUPISD Staff (5% administrative and clerical support for project staff)		\$30,150.00	\$30,150.00	3	\$67,000.00	5%	12.00	\$30,150.00
	District level technology support (5% existing staff)		\$112,500.00	\$112,500.00					\$112,500.00
Subtotal		\$369,600.00	\$235,050.00	\$604,650.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Project Director	\$88,799.00	\$22,200.00	\$110,999.00	1	\$55,000.00	100%	12.00	67.27%	\$110,999.00
	Tech Instructor	\$67,200.00	\$16,800.00	\$84,000.00	1	\$35,000.00	100%	12.00	80.00%	\$84,000.00
	Tech Support Specialist	\$134,400.00	\$33,600.00	\$168,000.00	2	\$32,000.00	100%	12.00	87.50%	\$168,000.00
	EUPISD Staff (5% administrative and clerical support for project staff)		\$12,060.00	\$12,060.00	3	\$67,000.00	5%	12.00	40.00%	\$12,060.00
Subtotal		\$290,399.00	\$84,660.00	\$375,059.00						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Travel to 64 trainings / awarness sessions project staff (4 sessions @ 16 locations (400 miles per session @ .50 per mile) @ \$200 per session	\$10,240.00	\$2,560.00	\$12,800.00	64	\$200.00	\$12,800.00
	Travel per instance of tech assistance to get setup for 35% of homes receiving devices as well as travel to local districts (100 miles for each trip @ .50 per mile = \$50.00 per trip for 1,244 trips)	\$49,760.00	\$12,440.00	\$62,200.00	1,244	\$50.00	\$62,200.00
				\$0.00			\$0.00
Subtotal		\$60,000.00	\$15,000.00	\$75,000.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.							
Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total	
Applicant Equipment							
Project Staff Technology (Dell E5500 laptop computer - \$810; Docking station - \$200; Flat screen dual monitors - \$178 each (356); Epson Pow4erlite 83+ - \$534; Microsoft Office, mice, keyboard - \$100) for a total of \$2,000 for 4 technology staff members	\$6,400.00	\$1,600.00	\$8,000.00	4	\$2,000.00	\$8,000.00	
User Equipment							
Broadband devices - 3,500 students in grades 7-12 @ \$700.00 per laptop in addition to \$100 for the Microsoft office package and Cloud software licensing.	\$2,240,000.00	\$560,000.00	\$2,800,000.00	3,500	\$800.00	\$2,800,000.00	
24 laptops to use for community and teacher informational sessions and trainings (\$810 per laptop)	\$15,552.00	\$3,888.00	\$19,440.00	24	\$810.00	\$19,440.00	
			\$0.00			\$0.00	
Subtotal	\$2,261,952.00	\$565,488.00	\$2,827,440.00				

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Office Supplies for 4 new staff members (scissors, stapler, 3 hole	\$1,200.00	\$800.00	\$2,000.00	4	\$500.00	\$2,000.00	
Posters/brochures, copies of research studies for community sessions - (1,000 brochures at \$1,200; 100 posters @ \$500; 3,000 copies @ .10 per page = \$300	\$1,200.00	\$800.00	\$2,000.00			\$0.00	
Postage for targeted mailing (14,515 households @ 1 mailing per household @ \$1.00 (which includes prepaid postage for preliminary survey) - Second mailing in year 2 - 10,000 @ 1 mailing per household \$1.00 (households not yet connected during year one))	\$19,140.00	\$5,375.00	\$24,515.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$21,540.00	\$6,975.00	\$28,515.00				

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00				

g. Construction - If applicable, list construction costs			
Description	Federal Support	Matching Support	Total
			\$0.00
			\$0.00
Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.						
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Supply costs - Advertising media (\$2,000 @ 4 sessions) \$8,000;						
	\$6,400.00	\$1,600.00	\$8,000.00			\$8,000.00
Internet access for project staff - \$425.00 per staff per year	\$0.00	\$5,100.00	\$5,100.00			\$0.00
School district hosting 64 community meetings over 3 years @ \$250 per event; this includes setup, maintenance and facility charges)		\$16,000.00	\$16,000.00			\$0.00
Grant preparation		\$15,000.00	\$15,000.00			\$0.00
Cell phone service for 4 employees @ \$30.00 per month for 36 months	\$3,456.00	\$864.00	\$4,320.00			\$0.00
			\$0.00			\$0.00
Subtotal	\$9,856.00	\$38,564.00	\$48,420.00			

i. Total Direct Charges (sum of a-h)	\$3,013,347.00	\$945,737.00	\$3,959,084.00
j. Indirect Charges	\$151,860.00	\$330,000.00	\$481,860.00
Total Eligible Project Costs	\$3,165,207.00	\$1,275,737.00	\$4,440,944.00
Match Percentage	28.7%		

Explanation of Indirect Charges

While we are eligible for a 15% indirect (based upon presented documentation) Indirect is calculated at 5% of the total project costs, the remaining 10% is listed as matching support.

Additional Budget Notes

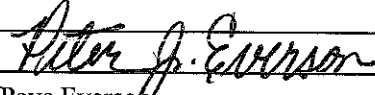
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Eastern Upper Peninsula ISD 315 Armory Place Sault Ste. Marie, MI 49783 Congressional District, if known: MI-001	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known: MI-001	
6. Federal Department/Agency: Department of Agriculture Department of Commerce	7. Federal Program Name/Description: Broadband Technology Opportunities Program CFDA Number, if applicable: 11.557	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Peve Everson</u> Title: <u>Superintendent</u> Telephone No.: <u>(906) 632-3373</u> Date: <u>6/25/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

Eastern Upper Peninsula ISD

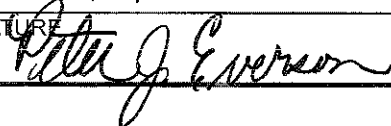
AWARD NUMBER AND/OR PROJECT NAME

Sustainable Broadband Adoption

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Pete Everson, Superintendent

SIGNATURE



DATE

6/25/2010

Michigan Department of Education
 Local District Indirect Cost Rates for School Year 2009-2010
 Based on 2007-2008 Costs
 R0418 Rate Summary Report

District Code	District Name	* Restricted Rate	* Unrestricted Rate	** Medicaid Rate
13110	Marshall Public Schools	4.42	18.07	18.07
13120	Pennfield School District	3.01	19.47	19.47
13130	Tekonsha Community Schools	2.99	13.53	13.67
13135	Union City Community Schools	4.45	19.10	20.61
13901	Arbor Academy	23.12	58.12	58.12
13902	Endeavor Charter Academy	7.71	35.13	35.13
13903	Marshall Academy	3.61	23.76	23.76
13904	Battle Creek Area Learning Center	7.68	49.91	49.91
14000	Lewis Cass ISD	8.58	19.59	19.59
14010	Cassopolis Public Schools	3.34	19.94	19.94
14020	Dowagiac Union School District	5.21	13.96	13.13
14030	Edwardsburg Public Schools	1.99	17.21	17.21
14050	Marcellus Community Schools	0.00	11.60	8.66
15000	Charlevoix-Emmet ISD	15.09	20.24	20.24
15010	Beaver Island Community School	8.20	21.35	21.35
15020	Boyne City Public Schools	1.90	14.16	12.93
15030	Boyne Falls Public School District	2.82	13.88	13.81
15050	Charlevoix Public Schools	2.43	15.85	15.72
15060	East Jordan Public Schools	1.22	9.26	9.26
15901	Concord Academy:Boyne	6.68	15.02	13.99
15902	Northwest Academy	6.86	11.50	11.50
16000	Cheb-Otsego-Presque Isle ESD	5.91	13.05	13.35
16015	Cheboygan Area Schools	0.61	10.84	10.84
16050	Inland Lakes Schools	6.14	16.29	16.21
16070	Mackinaw City Public Schools	4.79	14.79	14.79
16100	Wolverine Community Schools	3.56	15.49	13.80
17000	Eastern Upper Peninsula ISD	27.20	30.52	30.11
17010	Sault Ste. Marie Area Schools	5.27	18.19	20.65
17050	Detour Area Schools	5.31	17.94	20.31
17090	Pickford Public Schools	0.60	8.80	8.80
17110	Rudyard Area Schools	2.07	13.15	13.15
17140	Brimley Area Schools	5.54	17.49	18.11
17160	Whitefish Township Schools	0.88	18.39	22.20
17901	Joseph K. Lumsden Bahweting Anishnabe Ac	7.98	30.69	30.69
17902	Ojibwe Charter School	9.24	20.76	20.76
18000	Clare-Gladwin RESD	5.72	10.62	9.60
18010	Clare Public Schools	4.39	17.80	17.80
18020	Farwell Area Schools	4.71	15.38	17.88
18060	Harrison Community Schools	3.61	12.45	10.69
19000	Clinton County RESA	5.71	12.31	12.31

* If Rate Exceeds 15.00% Limit, Use 15%
 ** If Rate Exceeds 25.00% Limit, Use 25%

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

NAME OF APPLICANT

Eastern Upper Peninsula ISD

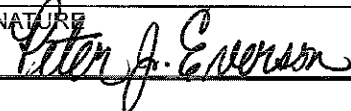
AWARD NUMBER AND/OR PROJECT NAME

Sustainable Broadband Adoption

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Pete Everson, Superintendent

SIGNATURE



DATE

6/25/2010

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BTOP	11.557	\$	\$	\$ 3,165,207.00	\$ 1,275,737.00	\$ 4,440,944.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 3,165,207.00	\$ 1,275,737.00	\$ 4,440,944.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	Federal	(2)	Non-Federal	(3)	
a. Personnel	\$	369,600.00	\$	235,050.00	\$	\$ 604,650.00
b. Fringe Benefits		290,399.00		84,660.00		375,059.00
c. Travel		60,000.00		15,000.00		75,000.00
d. Equipment		2,261,952.00		565,488.00		2,827,440.00
e. Supplies		21,540.00		6,975.00		28,515.00
f. Contractual		0.00		0.00		0.00
g. Construction		0.00		0.00		0.00
h. Other		9,856.00		38,564.00		48,420.00
i. Total Direct Charges (sum of 6a-6h)		3,013,347.00		945,737.00	0.00	3,959,084.00
j. Indirect Charges		151,860.00		330,000.00		481,860.00
k. TOTALS (sum of 6i and 6j)	\$	3,165,207.00	\$	1,275,737.00	\$ 0.00	\$ 4,440,944.00
7. Program Income		\$	\$	\$	\$	\$ 0.00

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. BTOP	\$ 1,275,737.00	\$	\$	\$ 1,275,737.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 1,275,737.00	\$ 0.00	\$ 0.00	\$ 1,275,737.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.BTOP	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					



Bay Mills Indian Community
12140 West Lakeshore Drive
Brimley, Michigan 49715
(906) 248-3241 Fax-(906) 248-3283



July 21, 2010

To Whom It May Concern:

The Bay Mills Indian Community is aware of and fully supports the efforts of the Eastern Upper Peninsula Intermediate School district in its quest to provide lap top computers for students in grades 7-12 across the three county region of the EUP. Bay Mills Tribal members are represented across these entire three counties and this grant will significantly increase access to learning for all students and others associated with them in general.

Efforts to support increased learning will only enhance the educational and economic advantages for our region and being remote and very rural, it is important that we use all available resources to ensure that we are kept at a level of opportunity that coincides with global expectations. We believe that this grant will serve this purpose very well.

The EUPISD is a partner with all the schools and learning centers of our region. We appreciate that they have taken the leadership to bring this tool to our region. Please give their grant your fullest consideration and please consider this letter our advocacy for that approval.

Sincerely,

Jeff Parker, President
Bay Mills Indian Community

JDP/cac



July 20, 2010

To Whom It May Concern:

The Sault Ste. Marie Tribe of Chippewa Indians has a significant incidence in the populations of students in the public schools in the three county region of the Eastern Upper Peninsula Intermediate School District, encompassing the counties of Chippewa, Mackinac, and Luce. We recognize the significance that enhances broadband access and use would have on the learning opportunities for all children, their families, and community members in general.

Given the significance of the BTOP grant application submitted by the Eastern Upper Peninsula Intermediate School District and the potential positive impact on our children and communities, the Sault Tribe of Chippewa Indians fully supports this grant and encourages its final award. We believe that this enhancement will level the learning field for Tribal students as well as enhance learning for all.

We appreciate the work that EUPISD has undertaken on behalf of all children and their families. If we can be of assistance in advocating for this grant further, please contact us at any time.

Sincerely,

A handwritten signature in black ink, appearing to read "Darwin McCoy". The signature is stylized and somewhat cursive.

Darwin "Joe" McCoy
Chairman, Sault Ste. Marie Tribe of Chippewa Indians

**Office of the
Tribal Chairman**

523 Ashmun Street

Sault Ste. Marie

Michigan

49783

Phone

906.635.6050

Fax

906-632.6289

E-mail

jmccoy@saulttribe.net

**Government
Services**

**Membership
Services**

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Michelle Ribant
Legal Name of Applicant:
Eastern Upper Peninsula Intermediate School District
EasyGrants ID 6320 _____

Memo Date: 07/23/10

Re: Revised Response to Question(s) 32 and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization’s BTOP application (EasyGrants ID 6320), as follows:

Question 32: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	\$3,165,207
Total Match Amount	\$1,275,737
Total Budget	\$4,440,944
Match Percent	28.7%

Question 36: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 07/23/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

- Personnel (\$369,600 federal, \$235,050 non-federal)
- Fringe Benefits (\$290,399 federal, \$84,660 non-federal)
- Travel (\$60,000 federal, \$15,000 non-federal)
- Equipment (\$2,261,952 federal, \$565,488 non-federal)
- Supplies (\$21,540 federal, \$6,975 non-federal)
- Other (\$9,856 federal, \$38,564 non-federal)

Indirect Costs (\$151,860 federal, \$330,000 non-federal)

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 6320
 Applicant:
 Project Title:

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
	Project Director	\$132,000.00	\$33,000.00	\$165,000.00	1	\$55,000.00	100%	12.00	\$165,000.00
	Tech Instructor	\$84,000.00	\$21,000.00	\$105,000.00	1	\$35,000.00	100%	12.00	\$105,000.00
	Tech Support Specialist	\$153,600.00	\$38,400.00	\$192,000.00	2	\$32,000.00	100%	12.00	\$192,000.00
	EUPISD Staff (5% administrative and clerical support for project staff)		\$30,150.00	\$30,150.00	3	\$67,000.00	5%	12.00	\$30,150.00
	District level technology support (5% existing staff)		\$112,500.00	\$112,500.00					\$112,500.00
Subtotal		\$369,600.00	\$235,050.00	\$604,650.00					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
	Project Director	\$88,799.00	\$22,200.00	\$110,999.00	1	\$55,000.00	100%	12.00	67.27%	\$110,999.00
	Tech Instructor	\$67,200.00	\$16,800.00	\$84,000.00	1	\$35,000.00	100%	12.00	80.00%	\$84,000.00
	Tech Support Specialist	\$134,400.00	\$33,600.00	\$168,000.00	2	\$32,000.00	100%	12.00	87.50%	\$168,000.00
	EUPISD Staff (5% administrative and clerical support for project staff)		\$12,060.00	\$12,060.00	3	\$67,000.00	5%	12.00	40.00%	\$12,060.00
Subtotal		\$290,399.00	\$84,660.00	\$375,059.00						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Travel to 64 trainings / awarness sessions project staff (4 sessions @ 16 locations (400 miles per session @ .50 per mile) @ \$200 per session	\$10,240.00	\$2,560.00	\$12,800.00	64	\$200.00	\$12,800.00
	Travel per instance of tech assistance to get setup for 35% of homes receiving devices as well as travel to local districts (100 miles for each trip @ .50 per mile = \$50.00 per trip for 1,244 trips)	\$49,760.00	\$12,440.00	\$62,200.00	1,244	\$50.00	\$62,200.00
				\$0.00			\$0.00
Subtotal		\$60,000.00	\$15,000.00	\$75,000.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.							
Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total	
Applicant Equipment							
Project Staff Technology (Dell E5500 laptop computer - \$810; Docking station - \$200; Flat screen dual monitors - \$178 each (356); Epson Pow4erlite 83+ - \$534; Microsoft Office, mice, keyboard - \$100) for a total of \$2,000 for 4 technology staff members	\$6,400.00	\$1,600.00	\$8,000.00	4	\$2,000.00	\$8,000.00	
User Equipment							
Broadband devices - 3,500 students in grades 7-12 @ \$700.00 per laptop in addition to \$100 for the Microsoft office package and Cloud software licensing.	\$2,240,000.00	\$560,000.00	\$2,800,000.00	3,500	\$800.00	\$2,800,000.00	
24 laptops to use for community and teacher informational sessions and trainings (\$810 per laptop)	\$15,552.00	\$3,888.00	\$19,440.00	24	\$810.00	\$19,440.00	
			\$0.00			\$0.00	
Subtotal	\$2,261,952.00	\$565,488.00	\$2,827,440.00				

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
Office Supplies for 4 new staff members (scissors, stapler, 3 hole	\$1,200.00	\$800.00	\$2,000.00	4	\$500.00	\$2,000.00	
Posters/brochures, copies of research studies for community sessions - (1,000 brochures at \$1,200; 100 posters @ \$500; 3,000 copies @ .10 per page = \$300	\$1,200.00	\$800.00	\$2,000.00			\$0.00	
Postage for targeted mailing (14,515 households @ 1 mailing per household @ \$1.00 (which includes prepaid postage for preliminary survey) - Second mailing in year 2 - 10,000 @ 1 mailing per household \$1.00 (households not yet connected during year one))	\$19,140.00	\$5,375.00	\$24,515.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$21,540.00	\$6,975.00	\$28,515.00				

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00				

g. Construction - If applicable, list construction costs			
Description	Federal Support	Matching Support	Total
			\$0.00
			\$0.00
Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.						
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Supply costs - Advertising media (\$2,000 @ 4 sessions) \$8,000;						
	\$6,400.00	\$1,600.00	\$8,000.00			\$8,000.00
Internet access for project staff - \$425.00 per staff per year	\$0.00	\$5,100.00	\$5,100.00			\$0.00
School district hosting 64 community meetings over 3 years @ \$250 per event; this includes setup, maintenance and facility charges)		\$16,000.00	\$16,000.00			\$0.00
Grant preparation		\$15,000.00	\$15,000.00			\$0.00
Cell phone service for 4 employees @ \$30.00 per month for 36 months	\$3,456.00	\$864.00	\$4,320.00			\$0.00
			\$0.00			\$0.00
Subtotal	\$9,856.00	\$38,564.00	\$48,420.00			

i. Total Direct Charges (sum of a-h)	\$3,013,347.00	\$945,737.00	\$3,959,084.00
j. Indirect Charges	\$151,860.00	\$330,000.00	\$481,860.00
Total Eligible Project Costs	\$3,165,207.00	\$1,275,737.00	\$4,440,944.00
Match Percentage	28.7%		

Explanation of Indirect Charges

While we are eligible for a 15% indirect (based upon presented documentation) Indirect is calculated at 5% of the total project costs, the remaining 10% is listed as matching support.

Additional Budget Notes