

## **BTOP Comprehensive Community Infrastructure Project Plan and Build-out Timeline**

Please complete the Project Plan and Build-out Timeline templates below. Note that these templates may be modified by applicants in order to provide the most effective presentation of the data for their specific project. Applicants should ensure, however, that they provide at least as much detail as the provided templates require.

For system stability reasons, it is recommended that you provide these documents in PDF format when submitting a copy of your application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. There is no need to provide this instruction page.

## PROJECT PLAN

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	<ul style="list-style-type: none"> <li>• Execute Letter of Commitment with Fibertech</li> <li>• Execute MOU's with DPS, CEN</li> <li>• Execute appropriate Purchase Orders</li> </ul>	<ul style="list-style-type: none"> <li>• All involved parties have agreed to appropriate agreements and timelines and are awaiting award notification to sign and initiate project</li> </ul>
Year 1	Qtr. 1	<ul style="list-style-type: none"> <li>• Finalize Engineering and Project Plans</li> <li>• Install Fiber, Equipment to 8 PFSA's encompassing 48 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 7% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 2	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 17 PFSA's encompassing 72 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 11% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 3	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 34 PFSA's encompassing 159 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 24% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 4	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 38 PFSA's encompassing 119 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 18% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>

			resources.
Year 2	Qtr. 1	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 15 PFSA's encompassing 41 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 6% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 2	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 16 PFSA's encompassing 63 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 9% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 3	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 16 PFSA's encompassing 84 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 13% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 4	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 8 PFSA's encompassing 19 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 3% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
Year 3	Qtr. 1	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to 9 PFSA's encompassing 22 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 3% of total)</li> <li>• Complete appropriate documentation</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 2	<ul style="list-style-type: none"> <li>• Install Fiber, Equipment to final 8 PFSA's encompassing 40 sites as outlined in Plan</li> <li>• Implement and Turn-up installed sites (approx 6% of total)</li> <li>• Complete appropriate documentation</li> <li>• Begin Post Implementation Cleanup</li> </ul>	<ul style="list-style-type: none"> <li>• Involved parties have adequate resources available and have committed these resources for this project subject to award notification. This includes fiber installation crews, network engineers and other implementation resources.</li> </ul>
	Qtr. 3	<ul style="list-style-type: none"> <li>• Complete final documentation</li> <li>• Project Closeout</li> </ul>	<ul style="list-style-type: none"> <li>• Project complete at this point</li> </ul>
	Qtr. 4	<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

**BUILD-OUT TIMELINE**

Complete the following schedule for *each* Last Mile or Middle Mile Service Area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and community anchor institutions.). In addition, please complete a schedule that aggregates the build-out timeline across all of the Proposed Funded Service Area.

Service Area	All Service Areas Combined												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)		8,442,731	12,664,097	27,966,547	20,930,937	7,211,500	11,081,085	14,774,780	3,341,915	3,869,585	7,035,609		
Percentage of Total Funds		7	11	24	18	6	9	13	3	3	6		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions		48	72	159	119	41	63	84	19	22	40		
Percentage of Total Institutions		7	11	24	18	6	9	13	3	3	6		















































































































Service Area	Bristol												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Burlington												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Colchester												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						1,055,341							
Percentage of Total Funds						.9							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						6							
Percentage of Total Institutions						.9							

Service Area	Deep River												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						175,890							
Percentage of Total Funds						.15							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						1							
Percentage of Total Institutions						.15							

Service Area	East Haddam												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						527,671							
Percentage of Total Funds						.45							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						3							
Percentage of Total Institutions						.45							

Service Area	Essex												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						175,890							
Percentage of Total Funds						.15							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						1							
Percentage of Total Institutions						.15							



Service Area	Lebanon												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						527,671							
Percentage of Total Funds						.45							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						3							
Percentage of Total Institutions						.45							

Service Area	Old Saybrook												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						879,451							
Percentage of Total Funds						.75							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						5							
Percentage of Total Institutions						.75							

Service Area	Plymouth												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Roxbury												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						175,890							
Percentage of Total Funds						.15							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						1							
Percentage of Total Institutions						.15							

<b>Service Area</b>	<b>Salem</b>												
	<b>YEAR 0</b>	<b>YEAR 1</b>				<b>YEAR 2</b>				<b>YEAR 3</b>			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						703,561							
Percentage of Total Funds						.6							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						4							
Percentage of Total Institutions						.6							

<b>Service Area</b>	<b>Thomaston</b>												
	<b>YEAR 0</b>	<b>YEAR 1</b>				<b>YEAR 2</b>				<b>YEAR 3</b>			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						527,671							
Percentage of Total Funds						.45							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						3							
Percentage of Total Institutions						.45							

Service Area	Watertown												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Westbrook												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						703,561							
Percentage of Total Funds						.6							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						4							
Percentage of Total Institutions						.6							

Service Area	Woodbury												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Bethlehem												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)						351,781							
Percentage of Total Funds						.3							
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions						2							
Percentage of Total Institutions						.3							

Service Area	Bozrah												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							351,781						
Percentage of Total Funds							.3						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							2						
Percentage of Total Institutions							.3						

Service Area	Bridgewater												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							351,781						
Percentage of Total Funds							.3						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							2						
Percentage of Total Institutions							.3						

Service Area	Brookfield												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							703,561						
Percentage of Total Funds							.6						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							4						
Percentage of Total Institutions							.6						

Service Area	East Lyme												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							1,055,341						
Percentage of Total Funds							.9						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							6						
Percentage of Total Institutions							.9						

Service Area	Franklin												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							351,781						
Percentage of Total Funds							.3						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							2						
Percentage of Total Institutions							.3						

Service Area	Lyme												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							175,390						
Percentage of Total Funds							.15						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							1						
Percentage of Total Institutions							.15						



Service Area	Montville												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							1,758,902						
Percentage of Total Funds							1.5						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							10						
Percentage of Total Institutions							1.5						

Service Area	Morris												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							527,761						
Percentage of Total Funds							.45						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							3						
Percentage of Total Institutions							.45						

Service Area	New Fairfield												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							527,761						
Percentage of Total Funds							.45						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							3						
Percentage of Total Institutions							.45						

Service Area	New Milford												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							879,451						
Percentage of Total Funds							.75						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							5						
Percentage of Total Institutions							.75						

Service Area	Norwich												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							1,758,902						
Percentage of Total Funds							1.5						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							10						
Percentage of Total Institutions							1.5						

Service Area	Old Lyme												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							175,890						
Percentage of Total Funds							.15						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							1						
Percentage of Total Institutions							.15						

Service Area	Sherman												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							175,890						
Percentage of Total Funds							.15						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							1						
Percentage of Total Institutions							.15						

Service Area	Washington												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							351,781						
Percentage of Total Funds							.3						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							2						
Percentage of Total Institutions							.3						

Service Area	Windham												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							1,583,012						
Percentage of Total Funds							1.35						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							9						
Percentage of Total Institutions							1.35						

Service Area	Barkhamsted												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)							703,561						
Percentage of Total Funds							.6						
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions							4						
Percentage of Total Institutions							.6						

Service Area	Groton												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								2,286,573					
Percentage of Total Funds								1.95					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								13					
Percentage of Total Institutions								1.95					

Service Area	Hartland												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								527,671					
Percentage of Total Funds								.45					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								3					
Percentage of Total Institutions								.45					

Service Area	Harwinton												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								351,781					
Percentage of Total Funds								.3					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								2					
Percentage of Total Institutions								.3					

Service Area	Kent												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								351,781					
Percentage of Total Funds								.3					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								2					
Percentage of Total Institutions								.3					

Service Area	Ledyard												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								1,231,232					
Percentage of Total Funds								1.05					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								7					
Percentage of Total Institutions								1.05					

Service Area	Litchfield												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								879,451					
Percentage of Total Funds								.75					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								5					
Percentage of Total Institutions								.75					



Service Area	New Hartford												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								351,781					
Percentage of Total Funds								.3					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								2					
Percentage of Total Institutions								.3					

Service Area	New London												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								879,451					
Percentage of Total Funds								.75					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								5					
Percentage of Total Institutions								.75					

Service Area	North Stonington												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								527,671					
Percentage of Total Funds								.45					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								3					
Percentage of Total Institutions								.45					

Service Area	Preston												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								351,781					
Percentage of Total Funds								.3					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								2					
Percentage of Total Institutions								.3					

Service Area	Stonington												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								1,583,012					
Percentage of Total Funds								1.35					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								9					
Percentage of Total Institutions								1.35					

Service Area	Torrington												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								879,451					
Percentage of Total Funds								.75					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								5					
Percentage of Total Institutions								.75					

Service Area	Warren												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								351,781					
Percentage of Total Funds								.3					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								2					
Percentage of Total Institutions								.3					

Service Area	Waterford												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								1,583,012					
Percentage of Total Funds								1.35					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								9					
Percentage of Total Institutions								1.35					

Service Area	Winchester												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								1,934,793					
Percentage of Total Funds								1.65					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								11					
Percentage of Total Institutions								1.65					

Service Area	Canaan												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)								703,561					
Percentage of Total Funds								.6					
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions								4					
Percentage of Total Institutions								.6					

Service Area	Colebrook												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	Cornwall												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	Goshen												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	Norfolk												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	North Canaan												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	Salisbury												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									527,671				
Percentage of Total Funds									.45				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									3				
Percentage of Total Institutions									.45				



Service Area	Sharon												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)									351,781				
Percentage of Total Funds									.3				
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions									2				
Percentage of Total Institutions									.3				

Service Area	Canterbury												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										351,781			
Percentage of Total Funds										.3			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										2			
Percentage of Total Institutions										.3			

Service Area	Griswold												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										351,781			
Percentage of Total Funds										.3			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										2			
Percentage of Total Institutions										.3			

Service Area	Lisbon												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										527,671			
Percentage of Total Funds										.45			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										3			
Percentage of Total Institutions										.45			

Service Area	Plainfield												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										1,055,341			
Percentage of Total Funds										.9			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										6			
Percentage of Total Institutions										.9			

Service Area	Scotland												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										351,781			
Percentage of Total Funds										.3			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										2			
Percentage of Total Institutions										.3			

Service Area	Sprague												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										175,890			
Percentage of Total Funds										.15			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										1			
Percentage of Total Institutions										.15			

Service Area	Sterling												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										703,561			
Percentage of Total Funds										.6			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										4			
Percentage of Total Institutions										.6			

Service Area	Voluntown												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										351,781			
Percentage of Total Funds										.3			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										2			
Percentage of Total Institutions										.3			

Service Area	Brooklyn												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)										703,561			
Percentage of Total Funds										.6			
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions										4			
Percentage of Total Institutions										.6			

Service Area	Eastford												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											527,671		
Percentage of Total Funds											.45		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											3		
Percentage of Total Institutions											.45		

Service Area	Hampton												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											351,781		
Percentage of Total Funds											.3		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											2		
Percentage of Total Institutions											.3		

Service Area	Killingly												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											2,286,573		
Percentage of Total Funds											1.95		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											13		
Percentage of Total Institutions											1.95		

Service Area	Pomfret												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											351,781		
Percentage of Total Funds											.3		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											2		
Percentage of Total Institutions											.3		

Service Area	Putnam												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											703,561		
Percentage of Total Funds											.6		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											4		
Percentage of Total Institutions											.6		

Service Area	Thompson												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											1,231,232		
Percentage of Total Funds											1.05		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											7		
Percentage of Total Institutions											1.05		



Service Area	Woodstock												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)											879,451		
Percentage of Total Funds											.75		
Entities Passed & %													
Households													
Percentage of Total Households													
Businesses													
Percentage of Total Businesses													
Community Anchor Institutions											5		
Percentage of Total Institutions											.75		