

**AMENDMENT TO
FINANCIAL ASSISTANCE AWARD**

ACCOUNTING CODE

See Attached

AWARD NUMBER

08-50-M09032

RECIPIENT NAME

CO Governor's Office of Information Technology

AMENDMENT NUMBER

3

STREET ADDRESS

601 East 18th Avenue Suite 250

EFFECTIVE DATE

APR 15 2010

CITY, STATE ZIP

Denver, CO 80203

EXTEND WORK COMPLETION TO

October 31, 2014

CFDA NO. AND PROJECT TITLE:

11.558 American Recovery and Reinvestment Act - SBDD - CO Governor's Office of Information Technology

COSTS ARE REVISED AS FOLLOWS:	PREVIOUS ESTIMATED COST	ADD	DEDUCT	TOTAL ESTIMATED COST
FEDERAL SHARE OF COST	\$2,108,975.00	\$0.00	\$0.00	\$2,108,975.00
RECIPIENT SHARE OF COST	\$527,244.00	\$0.00	\$0.00	\$527,244.00
TOTAL ESTIMATED COST	\$2,636,219.00	\$0.00	\$0.00	\$2,636,219.00

REASON(S) FOR AMENDMENT

This grant is hereby amended to 1. acknowledge the receipt and approval of the documentation to comply with SAC 9 Matching Funds and SAC 15 Revised Description of Planning Activities, Budget Narrative and Activities Timeline; 2. Implement the budget revisions approved by FPO on March 30, 2010. 3. Revised SAC 5 Grants Specialist Contact Information.

ALL PREVIOUS TERMS AND CONDITIONS REMAIN IN EFFECT.

This Amendment approved by the Grants Officer is issued in triplicate and constitutes an obligation of Federal funding. By signing the three documents, the Recipient agrees to comply with the Amendment provisions checked below and attached, as well as previous provisions incorporated into the Award. Upon acceptance by the Recipient, two signed Amendment documents shall be returned to the Grants Officer and the third document shall be retained by the Recipient. If not signed and returned without modification by the Recipient within 30 days of receipt, the Grants Officer may unilaterally terminate this Amendment.

Special Award Conditions

Line Item Budget

Other:

SIGNATURE OF DEPARTMENT OF COMMERCE GRANTS OFFICER

DATE

Joyce Brigham

Joyce F. Brigham

4/14/10

TYPED NAME, TYPED TITLE, AND SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

DATE

Award Number: 08-50-M09032, Amendment Number 3
 Federal Program Officer: Anne Neville
 Requisition Number: M09032
 Employer Identification Number: 840644739
 Dun & Bradstreet No: 555997535
 Recipient ID: 0817087
 Requestor ID: 0817087
 Treasury Account Symbol (TAS): 0554

Award ACCS Information

Bureau Code	FCFY	Project-Task	Org Code	Obj Class	Obligation Amount
61	2010	4805011-300	06-10-0000-00-00-00-00	41-19-00-00	\$0.00

Award Contact Information

Contact Name	Contact Type	Email	Phone
Mrs. Dara V Hessee	Administrative	dara.hessee@state.co.us	303-764-7709

NIST Grants Officer:

Joyce Brigham
 100 Bureau Drive, MS 1650
 Gaithersburg, MD 20899-1650
 (301) 975 - 6329

NIST Grants Specialist:

Sandra Bearden
 100 Bureau Drive, MS 1650
 Gaithersburg, MD 20899-1650
 (301) 975 - 6646

AMERICAN RECOVERY AND REINVESTMENT ACT

STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM

SPECIAL AWARD CONDITIONS

5. The Grant Specialist's name, address, telephone and fax number and email address:

Sandra Bearden
National Institute of Standards and Technology
Grants and Agreements Management Division
Bldg. 411, Room B-100
100 Bureau Drive, Mail Stop 1650
Gaithersburg, Maryland 20899-1650
Phone: (301) 975-6646; Fax: (301) 840-5976
E-mail: sandra.bearden@nist.gov

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 07/30/2010

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Mapping	11.558	\$ 1,609,198.00	\$ 402,299.00			\$ 2,011,497.00
2. Planning	11.558	499,777.00	124,945.00			624,722.00
3.						
4.						
5. Totals		\$ 2,108,975.00	\$ 527,244.00			\$ 2,636,219.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Mapping	(2) Planning	(3)	(4)	
a. Personnel	\$ 485,793.00	\$ 350,732.00	\$	\$	\$ 836,525.00
b. Fringe Benefits	97,159.00	70,145.00			167,304.00
c. Travel	9,595.00	6,845.00			16,440.00
d. Equipment	156,621.00	12,500.00			169,121.00
e. Supplies	6,500.00				6,500.00
f. Contractual	870,000.00	0.00			870,000.00
g. Construction					
h. Other	385,829.00	184,500.00			570,329.00
i. Total Direct Charges (sum of 6a-6h)	2,011,497.00	624,722.00			\$ 2,636,219.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 2,011,497.00	\$ 624,722.00	\$	\$	\$ 2,636,219.00
7. Program Income	\$	\$	\$	\$	\$

Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Mapping	\$ 402,299.00	\$	\$	\$ 402,299.00
9. Planning	124,945.00			124,945.00
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$ 527,244.00	\$	\$	\$ 527,244.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,040,748.00	\$ 260,187.00	\$ 260,187.00	\$ 260,187.00	\$ 260,187.00
14. Non-Federal	\$ 455,591.00	422,121.00	11,156.00	11,157.00	11,157.00
15. TOTAL (sum of lines 13 and 14)	\$ 1,496,339.00	\$ 682,308.00	\$ 271,343.00	\$ 271,344.00	\$ 271,344.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
	16. Mapping	\$ 665,689.00	\$ 0.00	\$ 0.00
17. Planning	98,084.00	100,282.00	101,004.00	103,168.00
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$ 763,773.00	\$ 100,282.00	\$ 101,004.00	\$ 103,168.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			

SUMMARY - TOTALS BY ACTIVITY AND COST CATEGORY /// TOTALS BY FEDERAL AND STATE SHARES

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	CURRENT/APPROVED BUDGET		calc. 20%			REVISED BUDGET (see other tabs in this workbook)											
2		federal share	state share	Total		TOTAL	federal share	state share									
3	mapping	1,719,408.00	429,852.00	2,149,260.00		2,136,486.36	1,719,408.01	417,078.35									
4	planning	496,372.00	124,093.00	620,465.00		633,240.07	496,371.99	136,868.07									
5	total	2,215,780.00	553,945.00	2,769,725.00		2,769,726.43	2,215,780.00	553,946.42									
6				2,769,725.00													
7																	
8	REVISED BUDGET HOLDING FEDERAL SHARE FIXED - VARIABLE IS STATE SHARE/MATCH					calculated percentages											
9		Revised Budget	approved				fed %	state %									
10	mapping	2,136,486.36	1,719,408.00	417,078.36			80.478305%	19.521695%									
11	planning	633,240.07	496,372.00	136,868.07			78.386069%	21.613931%									
12	total	2,769,726.43	2,215,780.00	553,946.43			79.999959%	20.000041%									
13				553,946.43													
14																	
15	SUMMARY	DATA FROM TABS IN THIS WORKBOOK											Federal Share	State Share			
16	OVERALL BUDGET	Nov09-Jun10	Jul10-Jun11	Jul11-Oct11	Nov09-Oct11		Nov09-Oct10	Nov10-Oct11	Nov09-Oct11								
17	Personnel	163,074.50	252,163.80	84,697.83	499,936.13		247,129.10	252,807.03	499,936.13				80.00%	399,948.90		99,987.23	20.00%
18	Fringe	36,085.23	56,824.19	19,086.12	111,995.54		55,026.63	56,968.91	111,995.54				80.00%	89,596.43		22,399.11	20.00%
19	Travel	5,216.60	15,111.60	8,219.50	28,547.70		13,436.10	15,111.60	28,547.70				80.00%	22,838.16		5,709.54	20.00%
20	Equipment	30,003.00	3,984.00	1,328.00	35,315.00		31,331.00	3,984.00	35,315.00				80.00%	28,252.00		7,063.00	20.00%
21	Materials & Supplies	5,690.00	9,160.00	2,770.00	17,620.00		8,460.00	9,160.00	17,620.00				80.00%	14,096.00		3,524.00	20.00%
22	Subcontracts	1,069,351.86	424,442.54	460,229.66	1,954,024.06		1,256,406.19	697,617.87	1,954,024.06				80.00%	1,563,219.25		390,804.81	20.00%
23	Other	39,658.00	63,310.00	19,320.00	122,288.00		58,978.00	63,310.00	122,288.00				80.00%	97,830.40		24,457.60	20.00%
24	TOTAL	1,349,079.19	824,996.13	595,651.11	2,769,726.43		1,670,767.02	1,098,959.41	2,769,726.43				80.00%	2,215,781.14		553,945.29	20.00%
25																	
26	MAPPING BUDGET	Nov09-Jun10	Jul10-Jun11	Jul11-Oct11	Nov09-Oct11		Nov09-Oct10	Nov10-Oct11	Nov09-Oct11								
27	Personnel	50,841.00	65,312.56	19,566.17	135,719.73		77,278.52	58,441.21	135,719.73				80.478305%	109,224.93		26,494.79	19.5217%
28	Fringe	10,932.92	14,399.70	4,321.51	29,654.12		16,747.50	12,906.63	29,654.12				80.478305%	23,865.14		5,788.99	19.5217%
29	Travel	2,086.64	6,044.64	4,857.40	12,988.68		5,374.44	7,614.24	12,988.68				80.478305%	10,453.07		2,535.61	19.5217%
30	Equipment	17,807.42	964.57	265.60	19,037.59		18,240.79	796.80	19,037.59				80.478305%	15,321.13		3,716.46	19.5217%
31	Materials & Supplies	2,413.33	3,561.33	969.00	6,943.67		3,611.67	3,332.00	6,943.67				80.478305%	5,588.15		1,355.52	19.5217%
32	Subcontracts	1,061,351.86	377,224.54	460,229.66	1,898,806.06		1,209,188.19	689,617.87	1,898,806.06				80.478305%	1,528,126.92		370,679.14	19.5217%
33	Other	13,072.51	16,120.00	4,144.00	33,336.51		19,264.51	14,072.00	33,336.51				80.478305%	26,828.66		6,507.85	19.5217%
34	TOTAL	1,158,505.69	483,627.34	494,353.33	2,136,486.36		1,349,705.62	786,780.74	2,136,486.36				80.478305%	1,719,408.00		417,078.36	19.5217%
35																	
36	PLANNING BUDGET																
37	Personnel	112,233.50	186,851.24	65,131.66	364,216.40		169,850.58	194,365.82	364,216.40				78.386069%	285,494.92		78,721.48	21.613931%
38	Fringe	25,152.31	42,424.49	14,764.62	82,341.41		38,279.13	44,062.28	82,341.41				78.386069%	64,544.20		17,797.22	21.613931%
39	Travel	3,129.96	9,066.96	3,362.10	15,559.02		8,061.66	7,497.36	15,559.02				78.386069%	12,196.10		3,362.92	21.613931%
40	Equipment	12,195.58	3,019.43	1,062.40	16,277.41		13,090.21	3,187.20	16,277.41				78.386069%	12,759.22		3,518.19	21.613931%
41	Materials & Supplies	3,276.67	5,598.67	1,801.00	10,676.33		4,848.33	5,828.00	10,676.33				78.386069%	8,368.76		2,307.58	21.613931%
42	Subcontracts	8,000.00	47,218.00	0.00	55,218.00		47,218.00	8,000.00	55,218.00				78.386069%	43,283.22		11,934.78	21.613931%
43	Other	26,585.49	47,190.00	15,176.00	88,951.49		39,713.49	49,238.00	88,951.49				78.386069%	69,725.57		19,225.91	21.613931%
44	TOTAL	190,573.50	341,368.78	101,297.78	633,240.07		321,061.40	312,178.67	633,240.07				78.386069%	496,372.00		136,868.07	21.613931%
45																	
46																	
47	SF424A Data by Quarter																
48	FEDERAL SHARE																
49	Summary by Quarter	1st Qtr	2nd Qtr	3d Qtr	4th Qtr	1st YR TOTAL	5th Qtr	6th Qtr	7th Qtr	8th Qtr	2d YR TOTAL	2 YR TOTAL					
50	MAPPING BUDGET	154,659.23	748,204.03	46,066.54	137,290.40	1,086,220.20	38,453.35	171,757.48	39,539.03	383,437.95	633,187.81	1,719,408.01					
51	PLANNING BUDGET	52,583.33	61,356.64	52,698.55	85,028.89	251,667.41	57,919.89	67,404.60	59,504.89	59,875.21	244,704.59	496,371.99					
52	TOTAL	207,242.56	809,560.67	98,765.09	222,319.29	1,337,887.61	96,373.23	239,162.08	99,043.92	443,313.15	877,892.39	2,215,780.00					
53						1,337,887.61					877,892.39						
54	STATE SHARE																
55	MAPPING BUDGET	37,515.83	181,492.53	11,174.40	33,302.66	263,485.41	9,327.66	41,663.37	9,591.02	93,010.89	153,592.94	417,078.35					
56	PLANNING BUDGET	14,499.16	16,918.29	14,530.93	23,445.60	69,393.99	15,970.65	18,585.94	16,407.69	16,509.80	67,474.08	136,868.07					
57	TOTAL	52,014.99	198,410.82	25,705.34	56,748.26	332,879.40	25,298.31	60,249.30	25,998.71	109,520.69	221,067.02	553,946.42					
58						332,879.40					221,067.02						
59																	
60	GRANT TOTAL																
61	MAPPING BUDGET	192,175.06	929,696.56	57,240.95	170,593.05	1,349,705.62	47,781.01	213,420.85	49,130.05	476,448.83	786,780.74	2,136,486.36					
62	PLANNING BUDGET	67,082.49	78,274.93	67,229.48	108,474.49	321,061.40	73,890.54	85,990.54	75,912.59	76,385.01	312,178.67	633,240.07					
63	TOTAL	259,257.55	1,007,971.49	124,470.43	279,067.55	1,670,767.02	121,671.55	299,411.39	125,042.64	552,833.84	1,098,959.41	2,769,726.43					
64						1,670,767.02				1,098,959.41							

Category	Yr 1 Map	Yr 2 Map	Yr 1 Plan	Yr 2 Plan	Yr 3 Plan	Yr 4 Plan	Yr 5 Plan	Mapping Total	Planning Total	Total
Personnel Salaries (Match)	19,364	10,069	5,060	2,631	8,493	8,493	8,493	29,433	33,170	62,603
Personnel Fringe Benefits (Match)	3,873	2,014	1,011	526	1,699	1,699	1,699	5,887	6,634	12,521
Personnel Salaries	225,363	230,997	61,888	62,263	63,781	64,070	65,560	456,360	317,562	773,922
Personnel Fringe Benefits	45,073	46,199	12,377	12,452	12,756	12,814	13,112	91,272	63,511	154,783
Travel	4,691	4,904	1,286	1,340	1,373	1,406	1,440	9,595	6,845	16,440
Equipment	115,512	41,109	2,500	2,500	2,500	2,500	2,500	156,621	12,500	169,121
Materials/Supplies	6,250	250	0	0	0	0	0	6,500	0	6,500
Subcontracts	535,000	335,000	0	0	0	0	0	870,000	0	870,000
Construction	0	0	0	0	0	0	0	0	0	0
Other - Operating (Server hosting - match)	8,644	8,644	2,258	2,258	2,258	2,258	2,258	17,288	11,290	28,578
Other - Operating	11,620	7,230	19,188	19,529	19,872	20,214	20,556	18,850	99,359	118,209
Other - Current Map (Match)	261,733	0	52,230	0	0	0	0	261,733	52,230	313,963
Other - Leased Space (Match)	3,504	3,608	916	943	1,170	1,203	1,235	7,112	5,467	12,579
Other - Aerial Photos (Match)	80,846	0	16,154	0	0	0	0	80,846	16,154	97,000
Other All	366,347	19,482	90,746	22,730	23,300	23,675	24,049	385,829	184,500	570,329

(Match) = Match item

Category								Yrs 1 & 2	Yrs 1-5 Planning		
	Yr 1 Map	Yr 2 Map	Yr 1 Plan	Yr 2 Plan	Yr 3 Plan	Yr 4 Plan	Yr 5 Plan	Mapping Total	Total	Total	
Personnel Salaries (Match)	19,364	10,069	5,060	2,631	8,493	8,493	8,493	29,433	33,170	62,603	
Personnel Fringe Benefits (Match)	3,873	2,014	1,011	526	1,699	1,699	1,699	5,887	6,634	12,521	
Personnel Salaries	225,363	230,997	61,888	62,263	63,781	64,070	65,560	456,360	317,562	773,922	
Personnel Fringe Benefits	45,073	46,199	12,377	12,452	12,756	12,814	13,112	91,272	63,511	154,783	
Subtotal Salary & Fringe w/o Match	270,436	277,196	74,265	74,715	76,537	76,884	78,672	547,632	381,073	928,705	
Subtotal Salary w/Match								485,793	350,732	836,525	424-A Section B (a)Personnel
Subtotal Fringe w/Match								97,159	70,145	167,304	424-A Section B (b)Fringe
Travel	4,691	4,904	1,286	1,340	1,373	1,406	1,440	9,595	6,845	16,440	424-A Section B c
Equipment	115,512	41,109	2,500	2,500	2,500	2,500	2,500	156,621	12,500	169,121	424-A Section B (d)
Materials/Supplies	6,250	250	0	0	0	0	0	6,500	0	6,500	424-A Section B (e)
Subcontracts	535,000	335,000	0	0	0	0	0	870,000	0	870,000	424-A Section B (f)
Construction	0	0	0	0	0	0	0	0	0	0	
Other - Operating (Server hosting - match)	8,644	8,644	2,258	2,258	2,258	2,258	2,258	17,288	11,290	28,578	
Other - Operating	11,620	7,230	19,188	19,529	19,872	20,214	20,556	18,850	99,359	118,209	
Other - Current Map (Match)	261,733	0	52,230	0	0	0	0	261,733	52,230	313,963	
Other - Leased Space (Match)	3,504	3,608	916	943	1,170	1,203	1,235	7,112	5,467	12,579	
Other - Aerial Photos (Match)	80,846	0	16,154	0	0	0	0	80,846	16,154	97,000	
Other All	366,347	19,482	90,746	22,730	23,300	23,675	24,049	385,829	184,500	570,329	424-A Section B (h)
Total Direct Charges with Match								2,011,497	624,722	2,636,219	424-A Section B (k)
Total w/o Match								1,609,198	499,777	2,108,975	424-A Section A Col c
Total Match								402,299	124,945	527,244	424-A Section A Col (d)

Match item

Without Match

Mapping Request	Year 1	Year 2	Year 3	Year 4	Year 5	Total	Total Yr 1 & 2
Subtotal Salary & Fringe Hires (validation, project management, mapping, web site development, outreach)	270,435	277,196	284,064	244,969	240,747	1,307,407	547,631
Total Personnel base salary	225,363	230,997	236,748	195,807	200,622	1,089,506	456,359
Total Personnel Fringe	45,073	46,199	47,344	39,161	40,124	217,904	91,272
Contract Data Development	535,000	335,000	335,000	335,000	335,000	1,875,000	870,000
Operating	11,620	7,230	7,345	7,205	8,177	41,578	18,850
Equipment	115,512	41,109	55,409	77,609	55,109	344,448	156,621
Travel	4,692	4,904	5,025	5,148	5,274	25,041	9,596
Supplies	6,250	250	250	6,250	250	13,250	6,500
Total	\$943,609	\$666,689	\$686,791	\$666,180	\$644,564	\$3,606,724	1,609,198

Without Match

Planning Request	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Subtotal Salary & Fringe Hires (web site development, outreach, communication with local entities, technology planning teams, etc)	74,265	74,716	76,537	70,384	70,672	366,603
Total Personnel base salary	61,888	62,282	63,781	64,070	65,560	317,561
Total Personnel Fringe	12,378	12,452	12,756	12,814	13,112	63,512
Operating	19,188	19,530	19,872	20,214	20,556	99,359
Travel	1,286	1,340	1,373	1,406	1,440	6,845
Equipment	2,500	2,500	2,500	2,500	2,500	12,500
Total	\$97,238	\$98,084	\$100,282	\$101,004	\$103,168	\$499,777

\$499,777
2,108,975 Total Without Match

With Match

Mapping Roll Up	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel Base	242,774	243,590				486,364
Fringe benefits	48,555	48,718				97,273
Travel	4,692	4,904				9,596
Equipment	115,512	41,109				156,621
Supplies	6,250	250				6,500
Contractual	535,000	335,000				870,000
Other	365,988	19,156				385,144
Total	\$1,318,771	\$692,727	\$0	\$0	\$0	\$2,011,498

\$402,300 Match

With Match

Planning Roll Up	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Personnel Base	67,295	66,174	71,364	71,654	73,144	349,630
Fringe benefits	13,459	13,235	14,273	14,331	14,629	69,926
Travel	1,286	1,340	1,373	1,406	1,440	6,845
Equipment	2,500	2,500	2,500	2,500	2,500	12,500
Supplies	0	0	0	0	0	0
Contractual	0	0	0	0	0	0
Other	90,765	23,056	23,625	24,000	24,375	185,821
Total	\$175,305	\$106,304	\$113,136	\$113,891	\$116,087	\$624,721

\$124,944 Match
\$527,244 Total Match

Total Fed & Match	\$1,494,075	\$799,031	\$113,136	\$113,891	\$116,087	\$2,636,219
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