



## FIRST PERFORMANCE PROGRESS REPORT 2010

1. Recipient Organization ( <i>Name and complete address including zip code</i> ) College of Menominee Nation, PO Box 1179, Keshena, WI 54135	2. Award Identification Number 55-42-B10551
3. Performance Narrative (Q1) <b>Public Computer Centers Established</b> Since we received notification of the grant award on 8/19 we have been preparing our grant files and getting familiar with all the award conditions and reporting requirements. We attended the Environmental Assessment Webinar on 8/26 and sent the initial environmental information to initiate consultation to Jill Dowling on 8/31. We held our grant kickoff meeting on 9/13 where we set-up the budget and talked about the scope of the project. We had our initial phone meeting with Francine Jefferson on 9/22. <b>Equipment Purchases</b> – Not started <b>New Workstations Installed</b> – Not started <b>Outreach Activities</b> – Not started <b>Training Programs</b> – Not started <b>Admin/Support</b> – At the request of our Program Officer, we sent our IT Director to the Technical Workshop in Dallas to participate in a panel discussion where she spoke about our project. We spent \$787.01 during the quarter on her travel.	
4. Performance Projections (Q2). <b>Public Computer Centers Established</b> The major activities in the next quarter involve developing a strategy for construction. This will include choosing between a design/build project or the more conventional approach of hiring an architect and then sending the project out for bids. The construction planning team will facilitate preliminary design considerations and develop the bid package(s). This will require expenditures for advertising for bids. Our major challenge will be to decide whether we build on the site we have previously selected or we move the site about 100 yards to the east. We are considering the site re-location because of the need to further expand our Trades Building because of enrollment growth. The alternate site would give us more breathing room, but will require some additional site clearing. If we build on the proposed site we may need to modify the footprint of the building and add a second floor. We also plan to complete our Environmental Assessment during this quarter.  <b>Equipment Purchases</b> – A technology workgroup will be convened to begin planning for the equipment purchases and seeking bids. <b>New Workstations Installed</b> – No activities planned (see equipment purchases) <b>Outreach Activities</b> – No activities planned this quarter <b>Training Programs</b> – No activities planned <b>Admin/Support</b> – Project Investigator will be attending the conference in November. This will involve a small amount of expenditures for travel.	
<b>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>	
5a. Typed or Printed Name and Title of Authorized Certifying Official  Ronald Jurgens VP of Planning & Operations	5c. Telephone ( <i>area code, number and extension</i> ) 715-799-6226 x3011  5d. Email Address rjurgens@menominee.edu
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted ( <i>Month, Day, Year</i> ) <b>10/29/2010</b>

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.